



BUDGET GUIDE

PREPARED BY:
THE OFFICE OF THE PARLIAMENT

HEAD 84: MINISTRY OF DEFENCE

ALLOCATION: \$1,828,160,400

Publication

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This guide provides a summary of expenditure for the Ministry of Defence for the period 2026-2027. It provides Members of Parliament and stakeholders with an overview of the Ministry's responsibilities. The primary purpose of this guide is to consolidate the information contained in the various Budget Documents pertaining to the Ministry of Defence and provide readers with an analysis of that information. This guide is based primarily on:

- [the Draft Estimates of Recurrent Expenditure 2027](#);
- [the Draft Estimates of Development Programme 2027](#) and
- [the Public Sector Investment Programme 2027](#).

Overview of Head 84: Ministry of Defence

\$1,655,160,400 2027 Estimates of Recurrent Expenditure	\$173,000,000 2027 Estimates of Development Programme
\$1,828,160,400 2027 Total Allocation¹	2.42% % of National Budget²

¹ Total Allocation = Recurrent Expenditure + Development Programme

² National Budget is calculated by adding the Total Recurrent Expenditure and Total Consolidated Fund. Head 18 -Ministry of Finance, Sub-Head 04 - Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the financial year. Therefore, the total recurrent expenditure for the Ministry of Defence does not include the IDF funding.

Therefore, Percentage of the National Budget = [(Ministry's Recurrent Expenditure + Ministry's Consolidated Fund) ÷ (National Budget)] × 100

About the Ministry of Defence³

Executive Leadership

Minister: Honourable Wayne Sturge

Permanent Secretary (Ag.): Mr. Narine Charran

Mission:

To preserve and defend the sovereignty, national interests and assets of the Republic of Trinidad and Tobago.

Divisions⁴:

- Airspace and Territorial Waters
- Trinidad and Tobago Defence Force
 - Regiment
 - Coast Guard
 - Lifeguard
 - Air Guard
 - Defence Force Reserves
- Trinidad and Tobago Cadet Force
- Counter Terrorism Unit

Business and Departments of Government:

- Global Security Issues
- Regional Security Coordination
- Defence Force Commission Board
- Defence Council
- Military-led Academic Training Programme
- Military-Led Programmes of Apprenticeship and Reorientation Training
- Reorientation Training
- National Emergency/Disaster Management
- Office of Disaster Preparedness and Management
- Civilian Conservation Corps

Committees

- Cadet Force Advisory Committee
- National Emblems Committee

Programmes

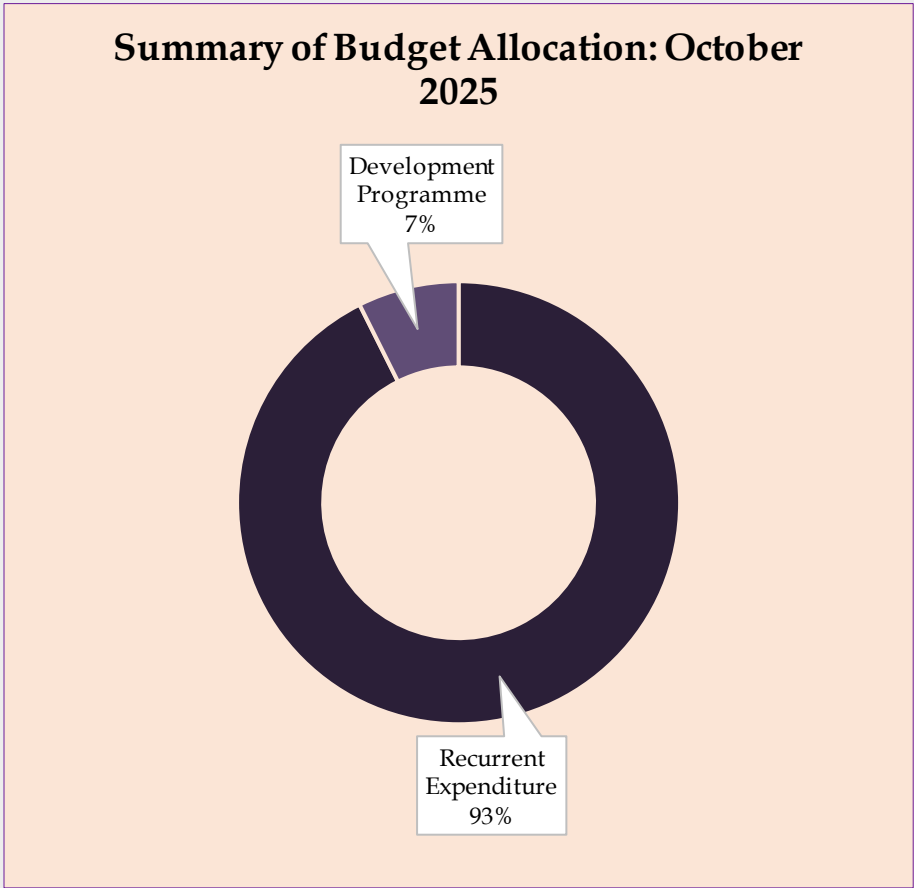
- National Mentorship Program

³ Ministry of Defence Website. Accessed on: September 09, 2026. <https://defence.gov.tt/our-vision-and-mission>

⁴ Gazette No. 166 Vol 65. Website https://www.printery.gov.tt/e-gazette/2026/Gazette/Gazette_No.%20166_of_2026.pdf. Accessed on October 5 2026.

Review of Budget 2026 Allocation

Budget Allocation: October 2025



Recurrent Expenditure	\$1,333,262,000
Development Programme	\$106,239,200
Total	\$1,439,501,200

Supplementation of Appropriation for fiscal year 2026⁵

During fiscal year 2026, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Consolidated Fund. The Ministry of Defence requested and was granted the following supplementations:

HEAD: 84 - MINISTRY OF DEFENCE

Recurrent Expenditure - \$39,245,000

02/001/16: Contract Employment - \$3,300,000

To facilitate the filling of nineteen (19) vacant offices on the Ministry's contract establishment.

02/001/36: Extraordinary Expenditure - \$16,190,000

To meet the cost associated with the upgrade of equipment at the National Coastal Surveillance Radar Centre

02/001/66: Hosting of Conferences, Seminars and other Functions - \$2,355,000

To meet the cost of hosting the 2026 Independence Day Parade.

02/002/03: Uniforms - \$5,500,000

To facilitate the purchase of uniforms for members of the Trinidad and Tobago Defence Force - Regiment.

02/004/13: Maintenance of Vehicles - \$11,900,000

To enable the Air Guard to meet costs associated with the repairs and maintenance of four (4) helicopters.

⁵Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026 June 12, 2026. Accessed: July 02, 2026. Available: <https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf>

The Ministry's total allocation as a percentage of the National Budget for the period 2026-2027

Year ⁶	Total Allocation ⁷	National Budget ⁸	Percentage of National Budget
2026	\$1,439,501,200	\$76,782,919,774	1.87%
2027	\$1,782,160,400	\$73,542,254,357	2.42%

⁶ For the Fiscal Years 2026-2027, estimates were used to calculate the total allocation.

⁷ Total Allocation for the Ministry of Defence =Recurrent Expenditure + Consolidated Fund Expenditure

⁸ The National Budget =Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund

The Ministry's Total Allocation as a Percentage of the National Budget by Subhead

2.33% Recurrent Expenditure⁹	5.0% Consolidated Fund¹⁰
2.42% Total Percentage¹¹	

⁹ Recurrent Expenditure as a Percentage of Total Recurrent Expenditure = $\left(\frac{\text{Ministry's Recurrent Expenditure}}{\text{Total Recurrent Expenditure}}\right) \times 100$

¹⁰ Consolidated Fund as a Percentage of Total Consolidated Fund = $\left(\frac{\text{Ministry's Consolidated Fund Allocation}}{\text{Total Consolidated Fund}}\right) \times 100$

¹¹ Percentage of the National Budget = $\left[\frac{(\text{Ministry's Recurrent Expenditure} + \text{Ministry's Consolidated Fund})}{\text{National Budget}}\right] \times 100$

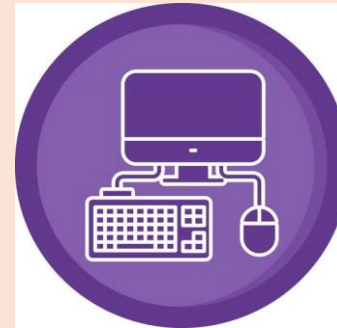
Where the Ministry spends its money



01 Personnel Expenditure:
\$1,368,148,100



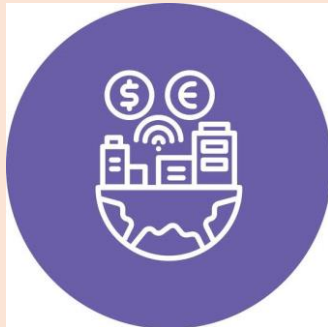
02 Goods and Services:
\$187,132,300



03 Minor Equipment
Purchases: **\$33,350,000**



04 Current Transfers and
Subsidies: **\$48,530,000**



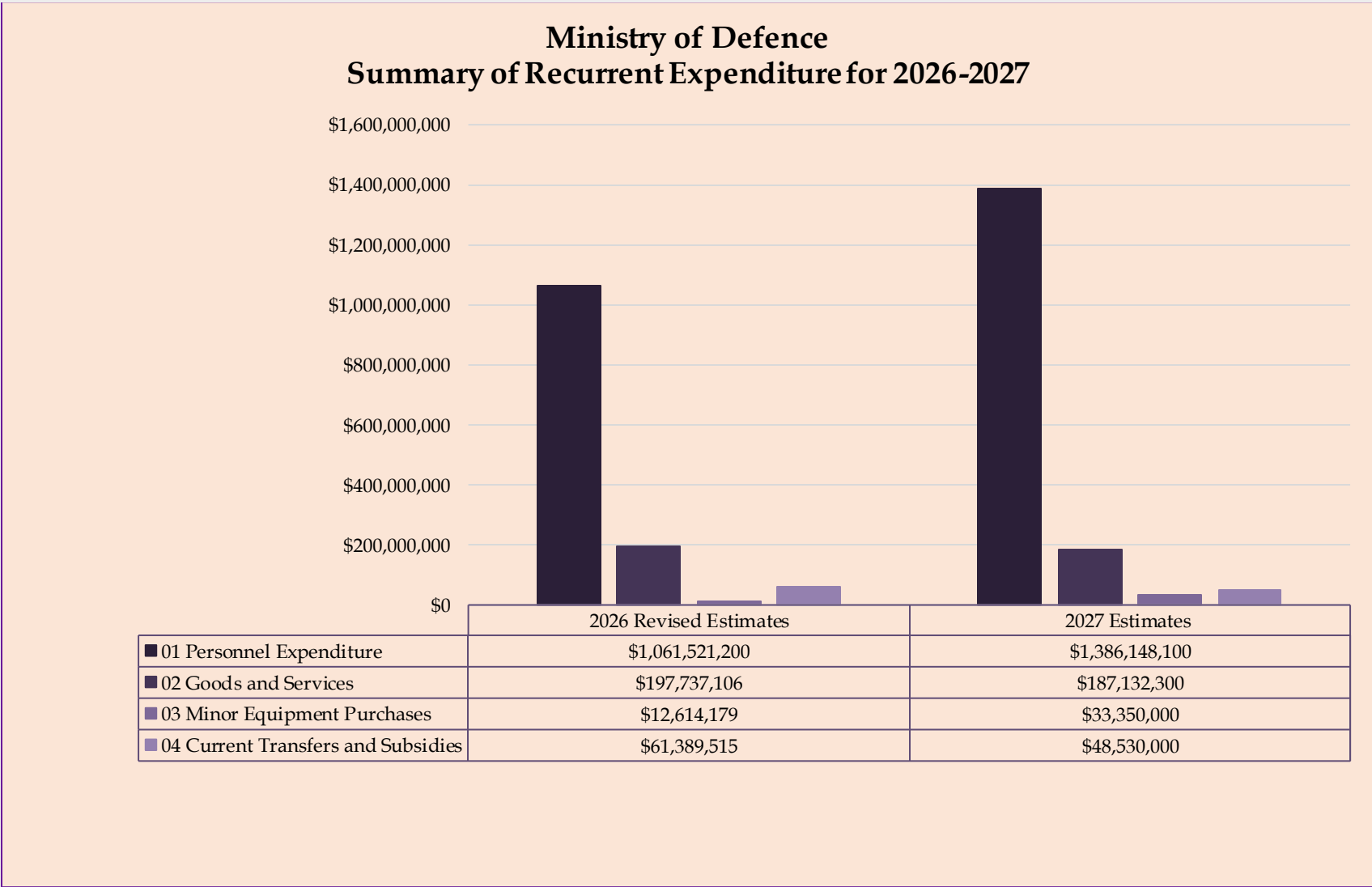
Consolidated Fund (DP): **\$127,000,000**



IDF Infrastructure Development Fund: **\$46,000,000**

Summary of Recurrent Expenditure for 2026-2027¹²

The Graph below illustrates the budget allocation of the Ministry of Defence Recurrent Expenditure for the fiscal years 2026-2027.



¹² Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

Analysis of Summary of Recurrent Expenditure¹³

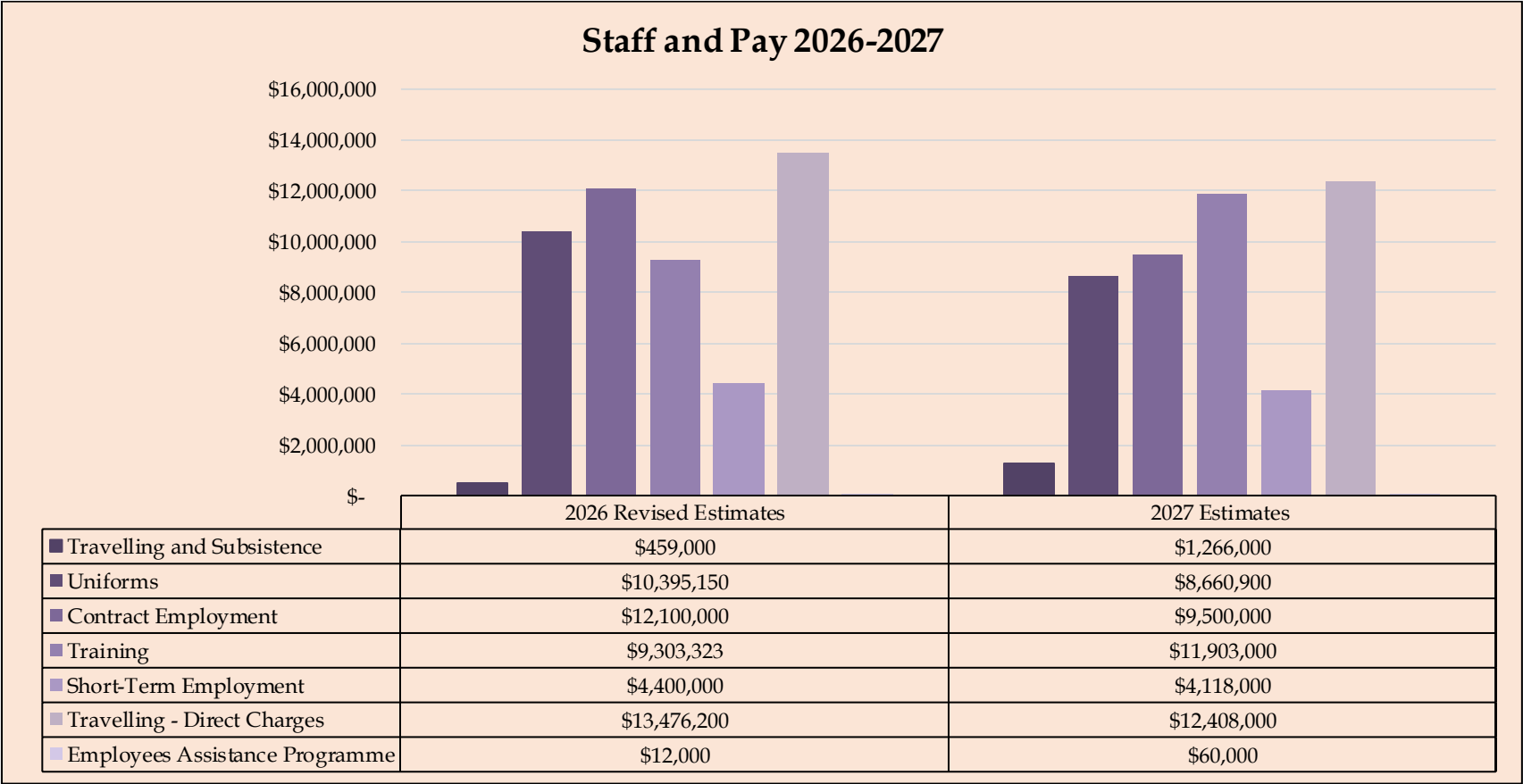
Recurrent Expenditure refers to expenditure incurred in the day-to-day operations of the Ministry of Defence for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2027 is **\$1,655,160,400**.

- Recurrent Expenditure for Fiscal Year 2027 is **\$1,655,160,400**, which represents **2.33%** of the total Estimated Recurrent Expenditure for the fiscal year 2027.
- Recurrent Expenditure (Revised) for Fiscal Year 2026 was **\$1,333,262,000**. Comparing this figure with the estimated figure for Recurrent Expenditure in Fiscal Year 2027, the allocation increased by **\$321,898,400** or **24.14%**.
- Sub-Head 01 **Personnel Expenditure** received **83.75%** of the Ministry's allocation. Compared with Fiscal Year 2026 (Revised) allocation, there is an increase of **\$ 324,626,900** or **30.58%**.
- Sub-Head 02 **Goods and Services** received **11.31%** of the allocation for fiscal 2027. Comparing this with Fiscal Year 2026 (Revised), there is a decrease of **\$10,604,806** or **5.36%**.
- Sub-Head 03 **Minor Equipment Purchases** received the lowest allocation over the period 2026-2027. It increased by **\$20,735,821** in Fiscal Year 2027 and represents **2.01%** of the total recurrent allocation.
- Sub-Head 04 **Current Transfers and Subsidies** received **2.93%** of the allocation for fiscal 2027.

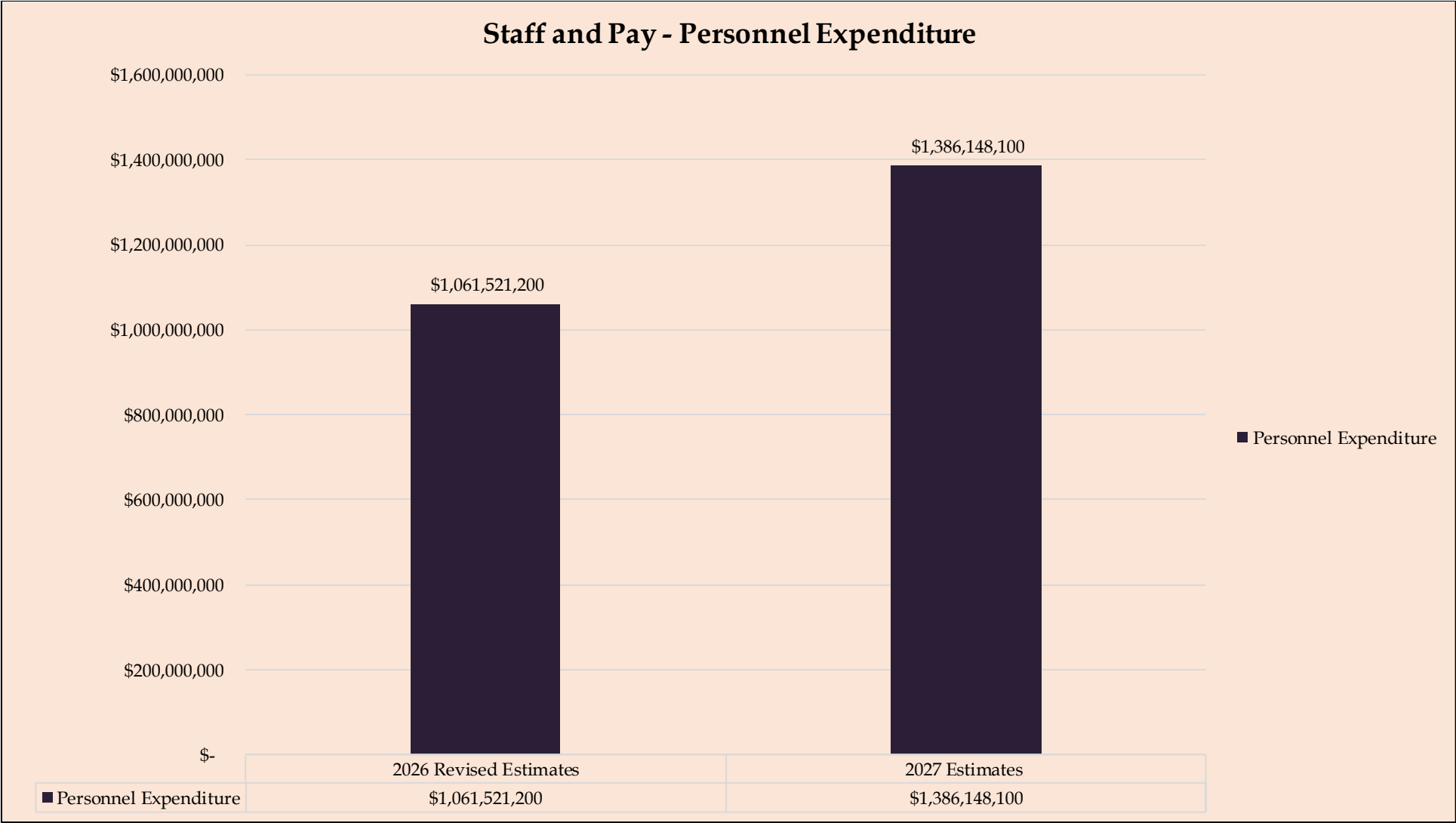
¹³ Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

Staff and Pay

The allocation of staff expenditure for the fiscal year 2027 is **\$1,434,064,000** which represents an increase of approximately **29%** from the previous fiscal year 2026 (Revised) allocation. The following charts provide a breakdown of staff-related expenditure for the period 2026 to 2027¹⁴. This increase reflects the Ministry's higher provision for staff-related costs in fiscal year 2027.



¹⁴ Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>



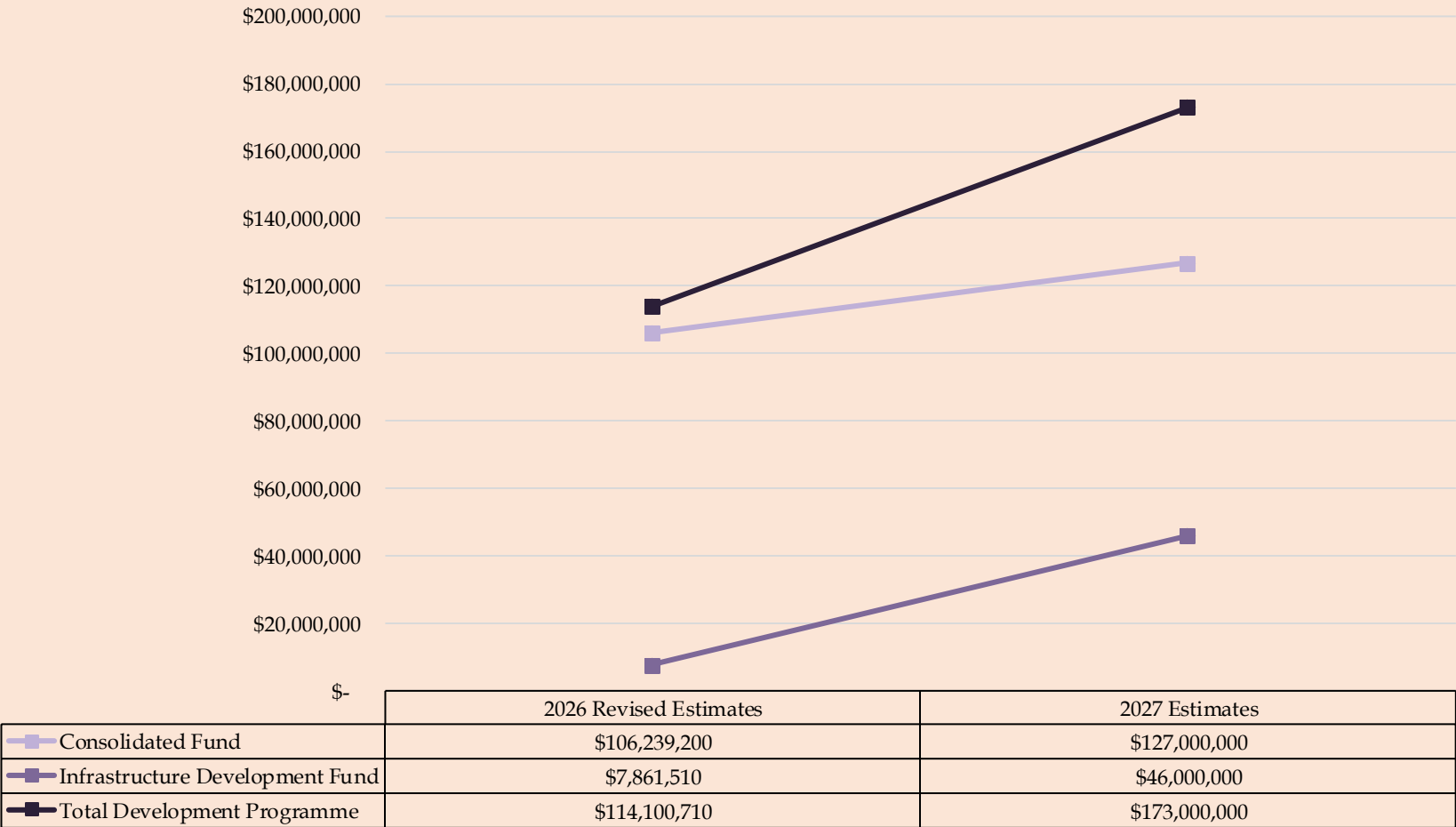
Summary of Development Programme Expenditure for the period 2027

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development. The allocation to the Ministry of Defence for development programmes and projects for fiscal year **2027 = \$173,000,000¹⁵**. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = **\$127,000,000** and represent **73.41%** of the total development programme allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = **\$46,000,000** and represent **26.59%** of the total development programme allocation to the Ministry.

¹⁵ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Summary of Development Programme 2026-2027



Details of the Consolidated Fund by Item¹⁶



004 Social Infrastructure:
\$67,150,000



005 Multi – Sectoral and Other Services:
\$59,850,000

¹⁶ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Details of Infrastructure Development Fund¹⁷



004 Social Infrastructure:

. \$46,000,000

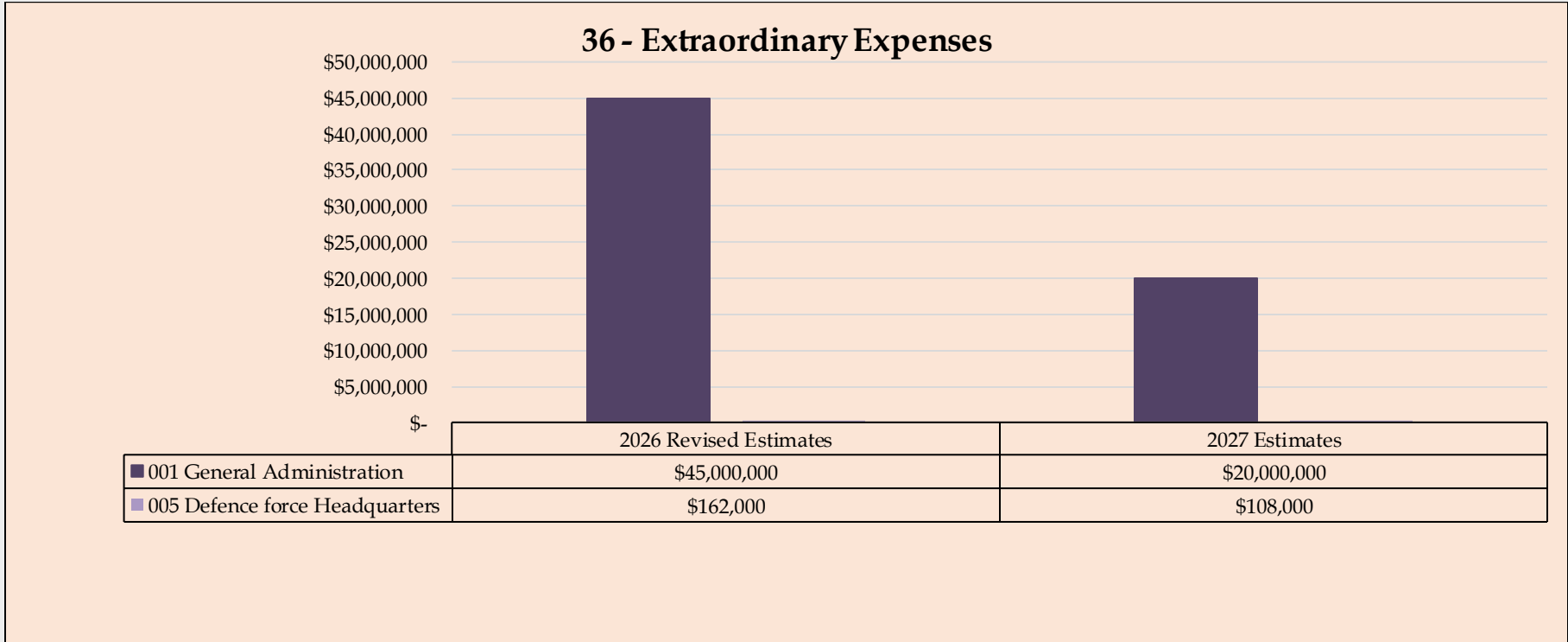
¹⁷ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Expenditure Unique to the Ministry: 36 - Extraordinary Expenses

Unique Expenditure refers to expenditure items incurred by the Ministry of Defence that may not feature in other Ministries or Departments.

The chart below presents for Fiscal Years 2026 and 2027, the total estimated allocation for Extraordinary Expenses for the Ministry of Defence. The allocation is disaggregated as follows:

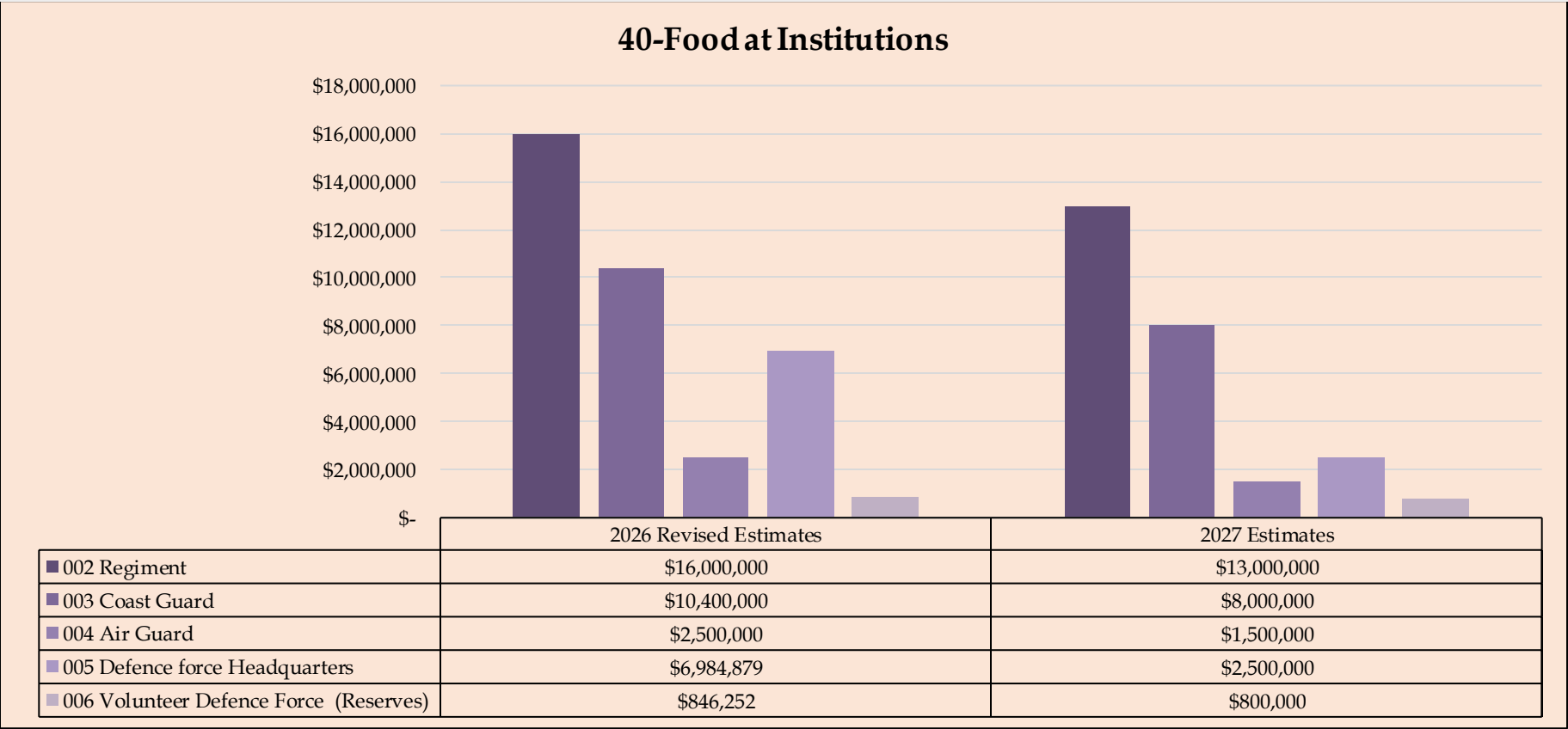
- 001 General Administration received a 55.56% decrease in its allocation from \$45,000,000 in FY 2026 (Revised) to \$20,000,000 in FY2027.
- 005 Defence Force Headquarters received a 33.33% decrease in allocation, from \$162,000 in FY 2026 (Revised) to \$108,000 in FY2027.



Expenditure Unique to the Ministry: 40- Food at Institutions

The chart below illustrates that Food at Institutions under the Ministry of Defence decreased between Fiscal Years 2026 and 2027. The allocation is disaggregated as follows:

- 002 Regiment received an **18.75%** or **\$3,000,000** reduction from \$16,000,000 in FY2026 (Revised) to \$13,000,000 in FY2027.
- 003 Coast Guard received a **23.08%** or **\$2,400,000** decrease from \$10,400,000 in FY2026 (Revised) to \$8,000,000 in FY2027.
- 004 Air Guard received a **40%** or **\$1,000,000** decline from \$2,500,000 in FY2026 (Revised) to \$1,500,000 in FY 2027.
- 005 Defence Force Headquarters’ allocation reduced by **64.21%** or **\$4,484,879** between FY2026 (Revised) and FY2027.
- 006 Volunteer Defence Force (Reserves)’s allocation declined by **5.47%** or **\$46,252** between FY2026 (Revised) and FY2027.



Public Sector Investment Programme 2027¹⁸

Project Name	Planned Activities for 2027
Trinidad and Tobago Coast Guard (TTCG) In fiscal year 2027, the TTCG will receive an allocation of \$114.0 million to support key maritime surveillance, operational readiness and infrastructure development initiatives, including:	
Purchase of Vehicles and Equipment for the Coast Guard	The sum of \$2.0 million will be allocated for the procurement of a gasoline fuel truck, refuelling bowzers and unmanned aerial systems to modernise operations, improve efficiency and strengthen maritime surveillance capabilities.
Acquisition of ILS Services – Re: Cape Class Patrol Vessels and Integrated Support Services for the Naval Assets of the Trinidad and Tobago Coast Guard	A total of \$72.0 million will be provided for the two (2) projects to support maintenance, technical support and seamen training for two (2) Austal-built Cape Class vessels and 12 Damen-built vessels, enhancing vessel serviceability and operational readiness
Logistic Support for the Acquisition of Naval Assets	A budget of \$3.0 million will be allocated to support dry-docking and associated victualling costs to maintain the operational readiness of naval assets
Utilities Upgrade of Shore Supply at Staubles Bay	The sum of \$2.0 million will be invested for continued upgrades to the shore supply system to provide shore-based power to berthed vessels, reduce reliance on board generators and extend vessel service life
Construction of dormitories at Staubles Bay	An amount of \$1.0 million will be allocated for the engagement of a consultant for the preparation of conceptual designs for the dormitory facilities

¹⁸ Public Sector Investment Programme 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf>

HEAD 84: Ministry of Defence

Project Name	Planned Activities for 2027
Integrated logistics support facility at the Heliport Base	An allocation of \$1.0 million will be made to fund the completion of the Certificate of Environmental Clearance and the designs, and the commencement of upgrades to the jetty and engineering facility
Upgrade Utilities at Staubles Bay	A provision of \$20.0 million will be made for the continued upgrades to the base's water, wastewater, electrical and firefighting systems
Upgrade of the Coast Guard Station at Cedros	The sum of \$10.0 million will be designated for the commencement of rehabilitation works at the station
Establishment of a Coast Guard Base at Carli Bay	An allocation of \$0.5 million will be provided for the conduct of an assessment and design works for the proposed base.
Trinidad and Tobago Regiment (TTR) The TTR will continue to focus on its operational readiness and the improvement of its existing infrastructure and equipment. In fiscal year 2027, funds totalling \$21.1 million will be allocated to the TTR, with some of the activities to be executed at the various bases as follows	
Procurement of Vehicle	the sum of \$0.7 million will be invested for the procurement of a dump truck for the Engineering Battalion
Upgrade and rehabilitative works at the Tetron Barracks	a budgeted sum of \$3.5 million will be made available for upgrades and rehabilitative works at the Tetron Barracks including upgrade of the security access points and access roadways
Construction of a roadway and fencing at the wastewater treatment plant at La Romain base	an amount of \$3.0 million will be provided for the construction of a roadway and fencing at the wastewater treatment plant at the La Romain Base

HEAD 84: Ministry of Defence

Project Name	Planned Activities for 2027
Upgrade of the fuel dispensers and fuel storage facilities at the Teteron Barracks	a provision of \$2.7 million will be allocated for upgrade of the fuel dispensers and fuel storage facilities at the Teteron Barracks
Refurbishment works to the main workshop at Camp Cumuto	a sum of \$2.0 million will be provided for the refurbishment works to the main workshop at the Camp Cumuto
Defence Force Headquarters	
In fiscal year 2027, the following activities will be undertaken:	
Establishment of the Defence force Military Academy at Corinth	A provision of \$2.0 million will be made for continued works on the establishment of the Defence Force Military Academy at Corinth
Establishment of a Military Cemetery and multipurpose religious center	The sum of \$0.5 million will be budgeted for the establishment of a military cemetery and multipurpose religious centre
Trinidad and Tobago Air Guard (TTAG)	
In fiscal year 2027, the TTAG will be resourced with an allocation of \$9.7 million to support the procurement of equipment and infrastructure development at the Ulric Cross Air Station. Key infrastructural works will include	
Completion of the sewer interconnection and installation of an ultraviolet system for a wastewater environment	The completion of the sewer interconnection and installation of an ultraviolet system for a wastewater environment, with a budgeted sum of \$0.6 million; and
Continuation of ongoing upgrades to the plumbing system	Continuation of ongoing upgrades to the plumbing system to allow connection to the WASA's Treatment Plant, with an allocation of \$1.0 million;

Project Name	Planned Activities for 2027
establishment of a military Unmanned Aerial Vehicle (UAV) Unit	Establishment of a military Unmanned Aerial Vehicle (UAV) Unit for the TTAG, with an investment of \$5.0 million. This Unit is expected to enhance intelligence, surveillance, target acquisition and reconnaissance capabilities.
Public Safety and Citizen Security: Tobago In fiscal year 2027, an investment of \$10.3 million will be budgeted to upgrade physical infrastructure across national security agencies in Tobago. Some of the key projects include	
Trinidad and Tobago Coast Guard:	An allocation of \$1.0 million will be budgeted for the outfitting of the newly refurbished Coast Guard Base;
Trinidad and Tobago Regiment:	An investment of \$0.3 million will be provided for continued infrastructural upgrades at the TTR facility in Tobago. Works to be done in fiscal year 2027 will include: fabricating an administrative office space, a visitor lobby area and additional amenities to optimise operational functionality. Furthermore, design phase activities will commence for a modern accommodation facility at the Camp Signal Hill

Status of Projects Initiated in Fiscal Year 2023¹⁹

For the fiscal year 2023 the following new projects were scheduled for implementation and therefore warrant further inquiry regarding implementation status and progress towards completion²⁰:

Projects/Programmes	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
CF-09-004-02-A-004 Integrated Support Services for the Naval Assets of Trinidad and Tobago Coast Guard	-	\$90,261,386	-	\$32,000,000	\$30,000,000
CF-09-004-02-C-002 Upgrade of Plumbing System at the Ulric Cross Air Station	-	-	-	-	\$1,000,000
CF-09-005-06-A-005 Computerisation of the Coast Guard	-	-	-	\$2,000,000	\$1,400,000

¹⁹ The Project were transferred from Head 22: Ministry of National Security to Head 69: Ministry of Defence in FY 2026.

²⁰ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2024²¹

For the fiscal year 2024 the following new projects were scheduled for implementation and therefore warrant further inquiry regarding implementation status and progress towards completion²²:

Projects/Programmes	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
CF-09-004-02-A-005 Upgrade of Wastewater Treatment System at Hart’s Cut Base	-	-	\$200,000	\$500,000
IDF-84-004-02-B-003 Upgrade of Fuel Station at Teteron Barracks	-	-	\$1,292,500	\$2,700,000
IDF-84-004-02-B-004 Refurbishment work to Main Workshop at Camp Cumuto	-	-	\$1,558,757	\$2,000,000

²¹ The Projects in this were transferred from Head 22: Ministry of National Security to Head 69: Ministry of Defence in FY 2026.
²² Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2025²³

For the fiscal year 2025 the following new projects were scheduled for implementation and therefore warrant further inquiry regarding implementation status and progress towards completion²⁴:

Projects /Programmes	2025 Actual	2026 Revised Estimates	2027 Estimates
CF-09-004-02-A-006 Utilities upgrade of Shore supply at Staubles Bay	-	\$1,500,000	\$2,000,000
CF-09-004-02-A-007 Installation of perimeter lighting at Heliport Base Chaguaramas	-	\$978,360	-
CF-09-004-02-B-003 Refurbishment of Crows Nest – Teteron Barracks	-	\$100,000	\$2,000,000
CF-09-004-02-D-001 Establishment of the Defence Force Military Academy, Corinth	-	-	\$2,000,000
CF-09-004-02-D-002 Establishment of a Military Cemetery and Multipurpose Religious Centre	-	-	\$500,000
IDF-84-004-02-A-002 Upgrade of the Coast Guard Headquarters, Tobago	-	\$2,069,941	-
IDF-84-004-02-A-003 Establishment of a Coast Guard Base at the Port of Galeota	-	\$500,000	-
IDF-84-004-02-B-005 Construction of a Quartermaster Stores at Teteron	-	-	\$1,000,000
IDF-84-004-02-C-002 Construction of a Car Park Facility at Ulric Cross Air Station	-	-	-

²³ The Projects were transferred from Head 22: Ministry of National Security to Head 69: Ministry of Defence in FY 2026.

²⁴ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2026

For the fiscal year 2026 the following new projects were scheduled for implementation under the Ministry of Defence, and therefore warrant further inquiry regarding implementation status and progress towards completion²⁵:

Projects /Programmes	2026 Revised Estimates	2027 Estimates
CF-09-004-02-C-003 Construction and Installation of an Above Ground Diesel Refuelling Station at the Ulric Cross Air Station, Piarco	-	\$550,000
IDF-84-004-02-A-001 Construction of a Junior Rates Dormitory at Stauble Bay (Reactivated Project)	\$430,059	\$1,000,000

²⁵ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2027

For the fiscal year 2027, the following new projects are scheduled for implementation under the Ministry of Defence, and as such require further inquiry²⁶

Projects/Programmes	2027 Estimates
CF-09-004-02-B-004 Upgrade of the Security Access Point at Teteron Barracks	\$1,500,000
CF-09-004-02-B-005 Rehabilitation of the Access Roadway to Teteron Barracks	\$2,000,000
CF-09-004-02-B-006 Upgrade of Lighting Infrastructure at Teteron and Cumuto Barracks	\$1,600,000
CF-09-004-02-B-007 Upgrade of Dining Facilities in the Regiment	\$3,000,000
CF-09-004-02-C-004 Establishment of a Military Unmanned Aerial Vehicles Unit for the TTAG	\$5,000,000
CF-09-004-02-C-005 Purchase of Vehicles and Equipment for Air Guard	\$2,000,000
CF-09-005-06-F-001 Renovation of Lifeguard Facility at Los Iros	\$500,000
CF-09-005-06-F-002 Construction of Building	\$5,000,000
CF-09-005-06-G-011 Acquisition of Interceptors for the Coast Guard	\$2,000,000

²⁶ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

HEAD 84: Ministry of Defence

Projects/Programmes	2027 Estimates
CF-09-005-06-G-012 Acquisition of Unmanned Aerial System (UAS) for the Coast Guard (Drones)	\$2,000,000
CF-84-004-02-A-004 Construction of an Integrated Logistics Support Facility at Heliport Base	\$1,000,000
IDF-84-004-02-A-006 Assessment and Refurbishment of Jetties at Staubles Bay	\$1,000,000
IDF-84-004-02-A-007 Upgrade of Coast Guard Station at Cedros	\$10,000,000
IDF-84-004-02-A-008 Establishment of Coast Guard Base at Carli Bay	\$500,000
IDF-84-004-02-A-009 Outfitting of the TTCG Tobago Administrative Base	\$1,000,000
IDF-84-004-02-B-006 Refurbishment of the Wastewater Plant at Teteron Barracks	\$300,000
IDF-84-004-02-C-005 Infrastructure Development at Ulric Cross Air Station	\$500,000
IDF-84-004-02-E-001 Upgrade of Facilities in Tobago for Trinidad and Tobago Defence Force Reserves	\$1,000,000



Term	Definition
Budget	An itemized summary of estimated or intended expenditures for a given period along with proposals for financing them. The budget is the main economic policy tool of the government and indicates how it plans to use public resources to meet policy goals.
Budget Statement	A listing of planned revenue and expenditure for a given period of time.
Consolidated Fund	This fund refers to all revenues (taxes, custom duties and interest) or other monies raised or received by Trinidad and Tobago. Funds appropriated by Parliament and authorized for meeting expenditure for the service of Trinidad and Tobago are taken from the Consolidated Fund.
Departments	Departments refer to governmental organizations not headed by a Minister that deal with a particular area of interest that may cover matters where direct political oversight is inappropriate or unnecessary
Development Programme	Development Programme refers to capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources, economic and social development. The monies used to fund Development Programme expenditure are derived from two sources namely the Consolidated Fund and the Infrastructure Development Fund
Draft Estimates	Details of Estimates of Recurrent Expenditure This document provides details at sub-item level for a three-year period of the Recurrent Expenditure Budget for each Head of Expenditure and a Summary of Recurrent Expenditure totals by Head. It also includes a Chart of Accounts and classification of

Term	Definition
	Expenditure Sub-items under the Personnel Expenditure, Goods & Services and Minor Equipment Purchases Sub-Heads.
Draft Estimates of Development Programme	This document provides a summary and details of all projects for the Consolidated Fund covering a three-year period for the Heads of Expenditure of Ministries/Departments and the THA. It also includes a summary and details of projects falling under Head 701 - IDF for the same three-year period.
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly	This document provides details of the Budget (Revenue/Income and Expenditure) at sub-item level for all Statutory Boards and other Similar Agencies and the Tobago House of Assembly (THA). It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods and Services and Minor Equipment Purchases Sub Heads.
Expenditure	Spending to fulfil a government obligation, generally by issuing a cheque or disbursing cash. Expenditure is sometimes distinguished between capital and current. Capital expenditures are investments in physical assets, such as roads and buildings that can be used for a number of years. Current expenditures reflect spending on wages, benefit payments, and other goods or services that are consumed immediately.
Head of Expenditure	This refers to all Ministries / Departments or State Agencies that make up the Schedule to the Appropriation Bill.
Infrastructure Development Fund (IDF)	This fund refers to the mechanism used, in the main, to finance capital projects being implemented by existing and newly established special-purpose state entities to execute projects assigned to them

Term	Definition
	by ministries, the Tobago House of Assembly and other state agencies. Importantly, monies utilized from this Fund must be approved by of the Parliament.
Public Sector Investment Programme (PSIP)	The Public Sector Investment Programme (PSIP) is a strategic investment management tool used by the Government of the Republic of Trinidad and Tobago to transform its vision and policies into tangible programmes and projects. The PSIP is aligned to the Policy Framework of the Government of Trinidad and Tobago. This Framework articulates the Government's strategic vision to create a nation where families thrive, young people succeed, and communities grow stronger through responsible governance and forward-thinking policies. This vision is to be achieved through socio-economic transformation driven by strategic diversification, targeted investments, technological advancements, innovation, safer communities, sustainable employment opportunities, and robust public-private sector collaboration. In accordance with the Policy Framework of the Government of Republic of Trinidad and Tobago, the planned programme of works will focus on advancing programmes and projects in the following priority sectors: • Agriculture and Food Security; • Artificial Intelligence, Digital Transformation, New Media, and Social Media; • Ease of Doing Business; • Economic Diversification; • Education Policy Direction; • Government Efficiency; • Healthcare Reform; • Crime and Justice Reform; • Housing; • Regenerative Economy; • Sports Development; • Tourism Growth; • Transport; • Youth Development; and • Workers Agenda.
Recurrent Expenditure	Recurrent expenditure refers to all payments other than for capital assets. Recurrent Expenditure for Trinidad and Tobago is broken down into the following subheads: Personnel Expenditure includes salaries of employees in the Public Service; Goods and Services includes office supplies, contract

Term	Definition
	employment, maintenance of vehicles etc.; Minor Equipment Purchases includes wireless equipment, cell phones, vacuum cleaners, etc.; Current Transfers and Subsidies includes allocations to non-profit institutions, regional organizations, state enterprises, etc.; and Current Transfers to Statutory Boards and Similar Bodies includes allocations to the Tobago House of Assembly, statutory boards and all local government bodies.
Social Sector Investment Programme (SSIP)	The Social Sector Investment Programme (SSIP) delivers a people-first, systems-strong agenda, protecting vulnerable incomes, unlocking human capital, speeding healthcare throughput, building safe and resilient communities, and tightening value-for-money across the social sector. The SSIP is anchored in the Government's vision to achieve the Sustainable Development Goals through its programmes and projects. The SSIP is guided by the Government's National Policy Framework.
Statutory Authority	"Statutory Authority" means a local authority and any commission, board, committee, council or body (whether corporate or unincorporated) established by or under an Act other than the Companies Act declared by the President under section 3 to be subject to the provisions of this Act.
State Enterprises' Investment Programme (SEIP)	The State Enterprises' Investment Programme (SEIP) focuses on capital infrastructure projects undertaken by State Enterprises and Statutory Authorities in the following areas: energy, electricity, transport, tourism, communication, education and training, community, housing, health, public order and safety and public administration. The SEIP is financed through internally generated funds and loans serviced by either the Agencies or Government.

General Useful Information

Documents	Web Link
Parliament Website	https:// www.ttparliament.org/
Parliament YouTube Channel	https:// www.youtube.com/channel/UCDvTAc3t8yEAlIM-Ck49lg
Budget Statement 2027	https:// www.finance.gov.tt/publications/national-budget/budget-statements/
Draft Estimates of Recurrent Expenditure for the Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf
Draft Estimates of Development Programme for the Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf
Public Sector Investment Programme 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf
Social Sector Investment Programme 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf

HEAD 84: Ministry of Defence

State Enterprises Investment Programme 2027.	https://www.finance.gov.tt/state-enterprise-investment-programme-2027/
Public Sector Investment Programme Tobago 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Estimates of Recurrent Expenditure for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Recurrent-Expenditure-2026.pdf
Estimates of Development Programme for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf
Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-the-Revenue-and-Expenditure-of-the-Statutory-Boards-and-Similar-Bodies-and-of-the-Tobago-House-of-Assembly-2026.pdf
Public Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/PSIP-Trinidad2025-Final-Digital.pdf
Social Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/SSIP-2026.pdf
State Enterprises Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/10/SEIP-2026-for-web.pdf
Public Sector Investment Programme Tobago 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf

Auditor General Report	https://auditorgeneral.gov.tt/sites/default/files/Auditor%20General%27s%20Report%202025.pdf
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