



BUDGET GUIDE

PREPARED BY:
THE OFFICE OF THE PARLIAMENT

HEAD 83: MINISTRY OF HOMELAND
SECURITY

ALLOCATION: \$2,103,778,800

Publication

An electronic copy of this Guide can be found on the Parliament website: www.ttparliament.org

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This guide provides a summary of expenditure for the Ministry of Homeland Security for the period 2026-2027. It provides Members of Parliament and stakeholders with an overview of the Ministry's responsibilities. The primary purpose of this guide is to consolidate the information contained in the various Budget Documents pertaining to the Ministry of Homeland Security and provide readers with an analysis of that information. This guide is based primarily on:

- [the Draft Estimates of Recurrent Expenditure 2027;](#)
- [the Draft Estimates of Development Programme 2027;](#)
- [Social Sector Investment Programme;](#) and
- [the Public Sector Investment Programme 2027.](#)

Overview of Head 83: Ministry of Homeland Security

\$2,049,728,800 2027 Estimates of Recurrent Expenditure	\$54,050,000 2027 Estimates of Development Programme
\$2,103,778,800 2027 Total Allocation¹	2.86% % of National Budget²

¹ Total Allocation = Recurrent Expenditure + Development Programme

² National Budget is calculated by adding the Total Recurrent Expenditure and Total Consolidated Fund. Head 18 -Ministry of Finance, Sub-Head 04 - Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the financial year. Therefore, the total recurrent expenditure for the Ministry of Homeland Security does not include the IDF funding.

Therefore, Percentage of the National Budget = [(Ministry's Recurrent Expenditure + Ministry's Consolidated Fund) ÷ (National Budget)] × 100

About the Ministry of Homeland Security³

Executive Leadership: **Minister:** Mr. Roger Alexander

Permanent Secretary: Mr. Videsh Maharaj

Mission: To advance national development by creating a safer and more secure society through enhanced collaboration among all stakeholders, intelligence-based decision-making and strengthened inter-agency structures and systems.

Departments⁴:

- Intelligence
- Internal Security
- Citizenship
- Counter Trafficking
- Cyber-security
- Drug Trafficking and Money Laundering
- Drug Enforcement/Interdiction
- Immigration
- Management of Illegal Immigrants and Deportees

PUBLIC ORDER: Safety and Law Enforcement

- Trinidad and Tobago Prison Service (TTPRS)
- Prison System
 - Parole and Prisoner Management
 - Prison Service Reform
 - Community Service
 - Rehabilitation
- Police Service
- Supplemental Police
- Estate Police

- Special Reserve Police
- Fire Service
- Security of Government Officials and Premises
- Work Permits
- Trinidad and Tobago Cyber Security Incident Response Team (TTCsIRT)

Committees

- Protective Services Compensation Committee
- Work Permit advisory committee
- Witness Protection, Care and Support

Programmes:

- Citizen Security Programme

Statutory Boards and Other Bodies:

- Strategic Services Agency
 - Budget Administration
 - Reporting
 - Firearms Appeal Board
 - National Operation Centre

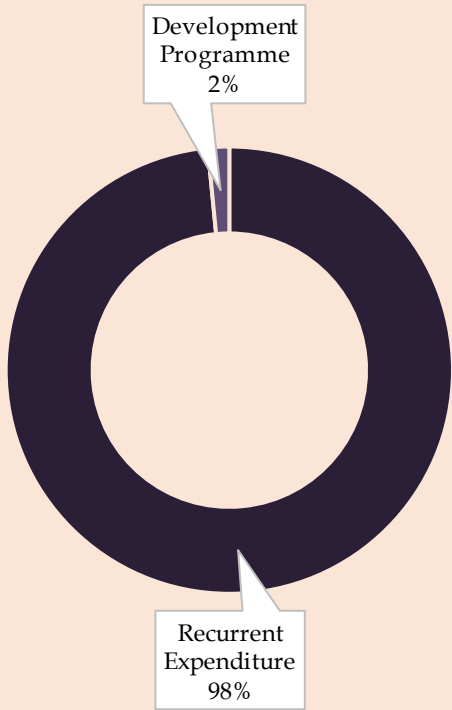
³ Ministry of Homeland Security Website: <https://homelandsecurity.gov.tt/>. Accessed on September 09 2026.

⁴ Gazette No. 166 Vol 65. Website https://www.printery.gov.tt/e-gazette/2026/Gazette/Gazette_No.%20166_of_2026.pdf. Accessed on October 5 2026

Review of Budget 2026 Allocation

Budget Allocation: October 2026

Summary of Budget Allocation: October 2026



Recurrent Expenditure	\$1,792,747,200
Development Programme	\$41,942,000
Total	\$1,834,689,200

Variation of Appropriation for fiscal year 2025⁵

During fiscal year 2026, it was necessary to have a Variation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Consolidated Fund. The Ministry of Homeland Security requested and was granted the following variation

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Recurrent Expenditure: \$16,100,000

01/004/01: Salaries and Cost of Living Allowance - \$16,100,000

To replenish funds utilized to pay an advance on the arrears of Salaries owed to officers.

⁵ Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026 June 12, 2026. Accessed: July 02, 2026. Available: <https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf>

The Ministry's total allocation as a percentage of the National Budget for the period 2026-2027

Year ⁶	Total Allocation ⁷	National Budget ⁸	Percentage of National Budget
2026	\$1,834,689,200	\$76,782,919,774	2.39%
2027	\$2,103,778,800	\$73,542,254,357	2.86%

⁶ For the Fiscal Years 2023-2025, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2026 (Revised) and 2027.

⁷ Total Allocation for the Ministry of Homeland Security = Recurrent Expenditure + Consolidated Fund Expenditure

⁸ The National Budget = Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund

The Ministry's Total Allocation as a Percentage of the National Budget by
Subhead

2.89% Recurrent Expenditure⁹	2.13% Consolidated Fund¹⁰
2.86% Total Percentage¹¹	

⁹ Recurrent Expenditure as a Percentage of Total Recurrent Expenditure = $\left(\frac{\text{Ministry's Recurrent Expenditure}}{\text{Total Recurrent Expenditure}}\right) \times 100$

¹⁰ Consolidated Fund as a Percentage of Total Consolidated Fund = $\left(\frac{\text{Ministry's Consolidated Fund Allocation}}{\text{Total Consolidated Fund}}\right) \times 100$

¹¹ Percentage of the National Budget = $\left[\frac{(\text{Ministry's Recurrent Expenditure} + \text{Ministry's Consolidated Fund})}{\text{National Budget}}\right] \times 100$

Where the Ministry spends its money



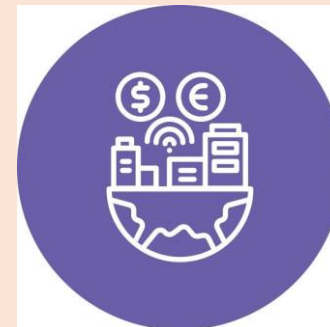
01 Personnel Expenditure:
\$1,414,374,500



03 Minor Equipment
Purchases: **\$16,984,000**



04 Current Transfers and
Subsidies: **\$ 353,868,400**



Consolidated Fund (DP):
\$54,050,000



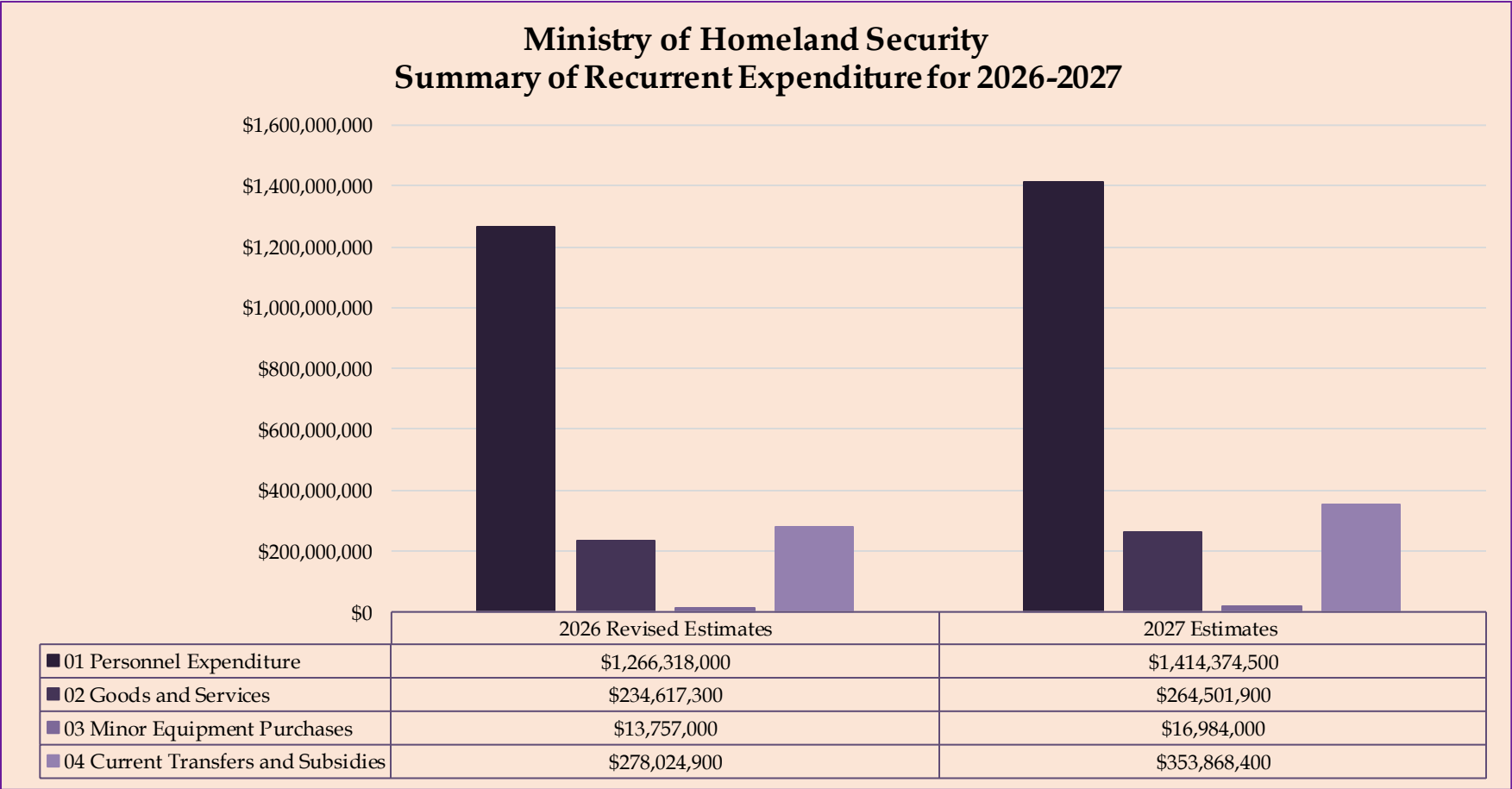
02 Goods and Services: **\$264,501,900**



IDF Infrastructure Development Fund: **\$32,900,000**

Summary of Recurrent Expenditure for the 2027¹²

The Graph below illustrates the budget allocation of the Ministry of Homeland Security Recurrent Expenditure for the fiscal years 2026 and 2027.



¹² Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

Analysis of Summary of Recurrent Expenditure¹³

Recurrent Expenditure refers to the expenditure incurred in the day-to-day operations of the Ministry of Homeland Security for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2027 is **\$2,049,728,800**.

- Recurrent Expenditure for Fiscal Year 2027 is **\$2,049,728,800**, which represents **2.89%** of the total Estimated Recurrent Expenditure for the fiscal year 2027.
- Recurrent Expenditure (Revised) for Fiscal Year 2026 was **\$1,792,747,200**. Comparing this figure with the estimated figure for Recurrent Expenditure in Fiscal Year 2027, the allocation increased by **\$256,981,600** or **14.33%**.
- Sub-Head 01 Personnel Expenditure received **69%** of the 2027 budgetary allocation and has consistently received the largest allocation for the Ministry. Comparing this with the Fiscal Year 2026 (Revised) allocation, there is an increase of **\$148,056,500** or **11.69%**.
- Sub-Head 02 Goods and Services received **12.9%** of the allocation for fiscal 2027. Comparing this with the Fiscal Year 2026 (Revised), there is an increase of **\$29,884,600** or **12.73%**.
- Sub-Head 03 Minor Equipment Purchases has received the lowest allocation for the period 2026-2027. It has fluctuated over the period, and it represents **1.25%** of the total allocation for fiscal 2027.

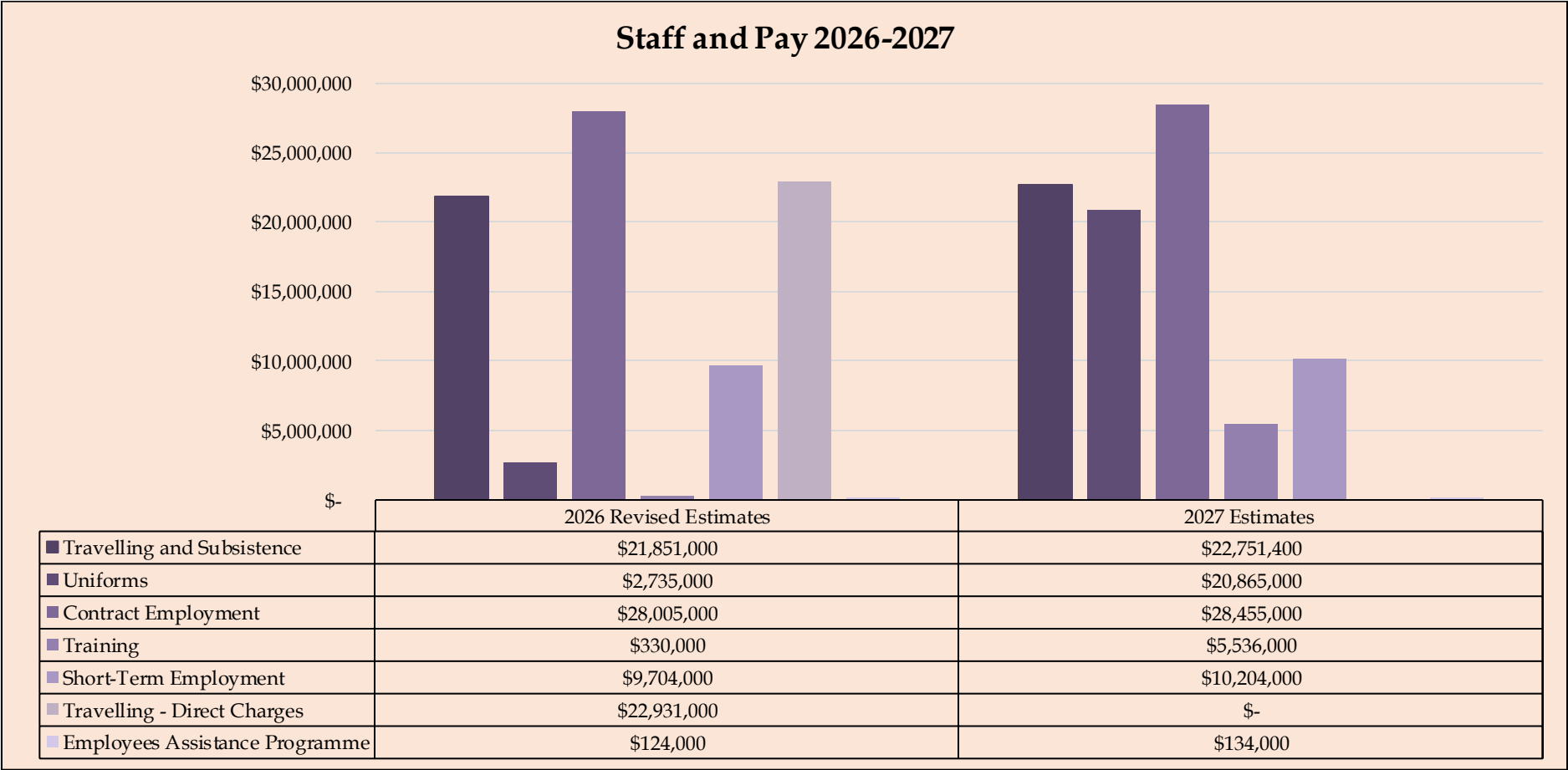
¹³ Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

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- Sub-Head 04 Current Transfers and Subsidies allocation has slightly fluctuated over the period 2026 to 2027 and is **17.26%** of the allocation for fiscal 2027.

Staff and Pay

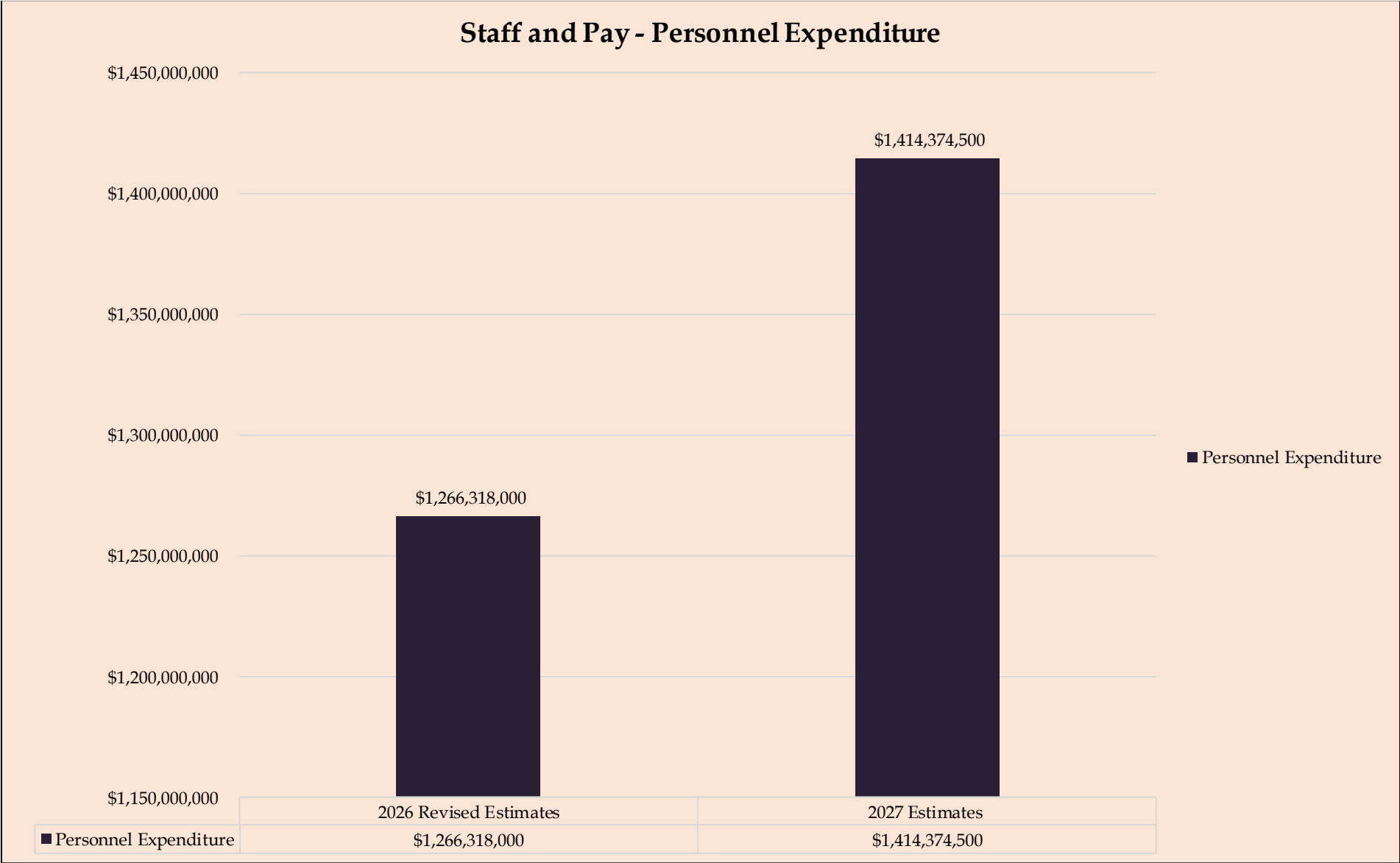
The allocation of staff expenditure for the fiscal year 2027 is \$167,945,400 which represents a decrease of approximately 58.63% from the last fiscal year 2026 (Revised). The following charts provide a breakdown of staff-related expenditure for the period 2025 to 2027¹⁴.



¹⁴ Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

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An increase in Personnel Expenditure is noted for Staff and Pay in 2027. The estimates indicate a from \$1,266,318,000 in the 2026 Revised Estimates to \$1,414,374,500 in the 2027 Estimates. This represents an increase by 11.69%.



Summary of Development Programme Expenditure for the period 2026-2027

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development. The allocation to the Ministry of Homeland Security for development programmes and projects for fiscal year **2027 = \$86,950,000¹⁵**. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = **\$54,050,000** and represent **62.16%** of the total development programme allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = **\$32,900,000** and represent **37.83%** of the total development programme allocation to the Ministry.

¹⁵ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>



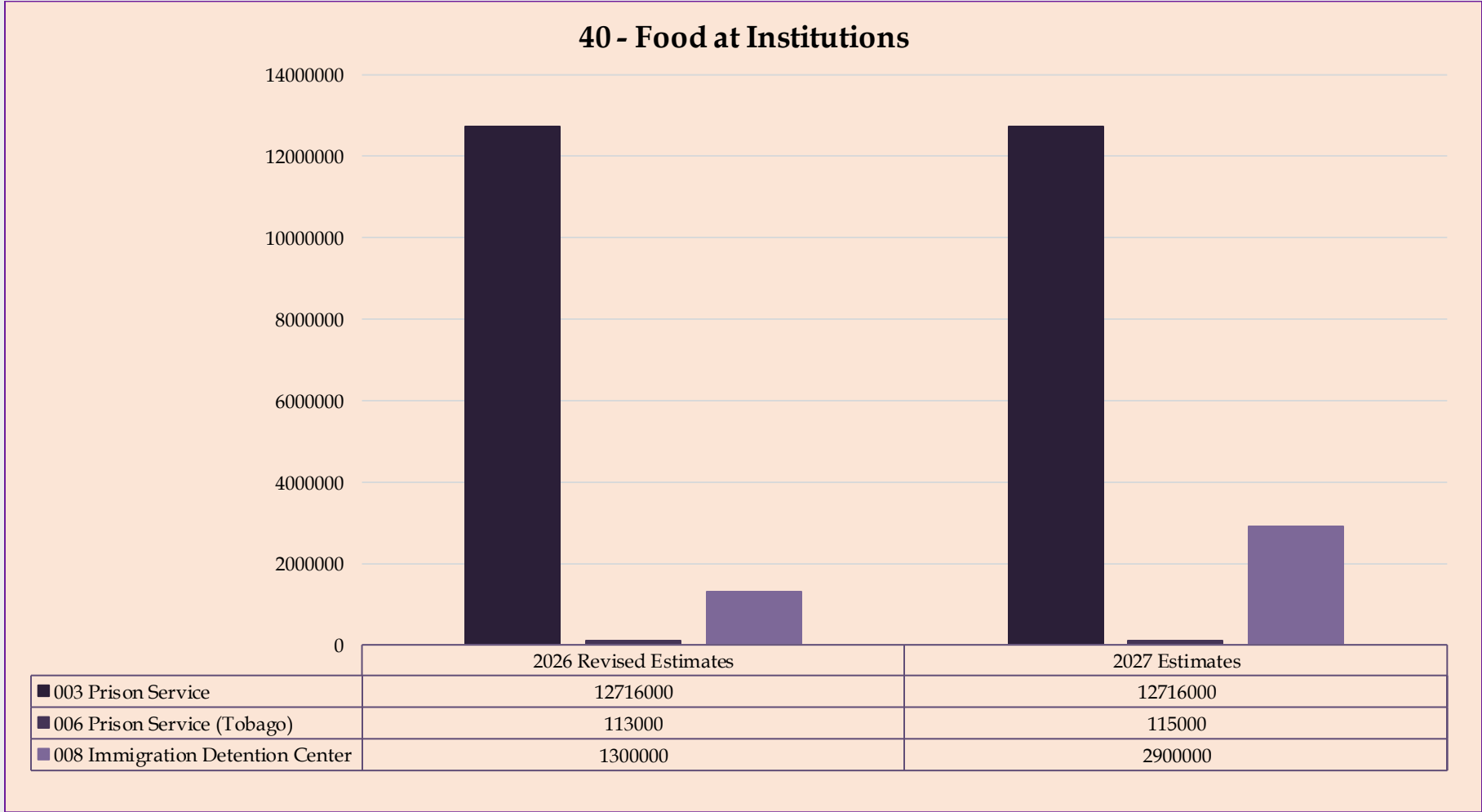
Details of the Consolidated Fund by Item ¹⁶	Details of Infrastructure Development Fund ¹⁷
 004 Social Infrastructure: \$36,350,000  005 Multi – Sectoral and Other Services: \$17,700,000	 004 Social Infrastructure: \$32,900,000

¹⁶ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

¹⁷ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Expenditure Unique to the Ministry: Food at Institutions

- For fiscal 2027 the Prison Service is allocated \$12,716,000 which remained constant from fiscal 2026.
- The Prison Service (Tobago) receives a slight increase, from \$113,000 in 2026 to \$115,000 in 2027.
- The Immigration Detention Center’s allocation rises significantly from \$1,300,000 in 2026 to \$2,900,000 in 2027, more than doubling the previous allocation which amounts to a percentage change of 123.07%



Public Sector Investment Programme 2027¹⁸

Project Name	Planned Activities for 2027
Trinidad and Tobago Prison Service Rehabilitation of Offenders The Trinidad and Tobago Prison Service (TTPrS) is a critical arm of the Criminal Justice System and supports public safety, crime prevention and offender rehabilitation. In fiscal year 2027, a total of \$25.4 million will be allocated to projects and programmes under the TTPrS. Key initiatives will include:	
Improvement Works to Prison Buildings	A sum of \$2.0 million will be budgeted for the refurbishment and outfitting of the ration room facility to meet public health and OSH standards. Work will include tiling, installation of ceilings, partitioning, electrical components, furniture, purchase of commercial-grade appliances and specialized services.
Purchase of Vehicles and Equipment for the Prison Service	An amount of \$6.0 million would be provided for the procurement of one (1) four-wheel tractor with attachments, one (1) four-wheel backhoe loader, two (2) 30--seater buses, two (2) semi-long wheelbase utility vehicles and three (3) fully outfitted ambulances
Refurbishment of Buildings at Youth Training Center	The sum of \$1.0 million will be provided for continued modernization and refurbishment of the male dormitories.
Programme for the Rehabilitation of Young Offenders	An investment of \$0.5 million will support the establishment of a dedicated radio station at the Youth Training and Rehabilitation Center, providing residents with training in radio broadcasting and disk jockey operations

¹⁸ Public Sector Investment Programme 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf>

Project Name	Planned Activities for 2027
Upgrade of Plumbing at the Extended Remand Facility	The sum of \$5.5 million will be allocated for the purchase, delivery and installation of 86 toilet units and relocation of cell gates as part of the improvement of custodial conditions
Upgrade of the Plumbing of the Women's Prison	An allocation of \$2.0 million will be provided to finance infrastructural upgrades and the installation of a plumbing network to maintain 70 fully functional in-cell toilets.
Establishment of an Elder's Complex at Golden Grove Prison	A sum of \$0.5 million will be allocated for the continued conversion of three (3) dormitories into an Elder's Complex.
Extension of High Voltage Circuit to Animal Husbandry at Golden Grove Prison Compound	A provision of \$0.2 million will be allocated for the installation of one (1) high-voltage switch, approximately 250 meters of high-voltage cabling, one (1) pad-mounted transformer and one (1) Main Electrical Distribution Board to improve the reliability and capacity of the facility's power supply.
Construction of an Inner and Outer Perimeter Fence Inclusive of Perimeter Lighting at Eastern Correctional Rehabilitation Center	An allocation of \$2.5 million will be designated for the construction of inner and outer perimeter fences and installation of perimeter lighting to strengthen security, prevent escapes and contraband smuggling, and improve night-time surveillance capabilities.
Construction of the Remand South Airing Yard	A further \$1.0 million will be budgeted for the construction of an officers' supervision booth.
Trinidad and Tobago Fire Services (TTFS)	
In fiscal year 2027, the TTFS will undertake the implementation of the following:	
Refurbishment of vehicles for the Fire Service	An allocation of \$4.0 million will be provided to increase the operability of the fleet of water tankers available

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Project Name	Planned Activities for 2027
Construction of Penal Fire Station	Funding amounting to \$2.0 million will be provided to facilitate the settlement of outstanding invoices for works completed
Public Safety and Citizen Security: Tobago In fiscal year 2027, an investment of \$10.3 million will be budgeted to upgrade physical infrastructure across national security agencies in Tobago. Some of the key projects include	
Trinidad and Tobago Fire Service	Funding in the amount of \$5.0 million will be allocated for upgrades to the Crown Point Fire Station which is located within the A.N.R. Robinson International Airport aerodrome

Social Sector Investment Programme 2027¹⁹

Project Name	Planned Activities for 2027
Trinidad and Tobago Prison Service (TTPrS)	
Institutional Development and Rehabilitation Infrastructure	Key investments will include the construction of a Programme Building at the Remand Prison, upgrades to the Golden Grove Animal Husbandry Unit, development of a new officers' dormitory at the Tobago Prison, and the construction of a Remand South Airing Yard. These initiatives will enhance rehabilitation and vocational training opportunities, improve staff welfare and inmate living conditions, and support safer and more efficient prison operations.
Strengthening Reintegration Outcomes	Improvements to infrastructure and programme delivery are expected to contribute to more effective inmate rehabilitation, facilitate successful reintegration into society, and support efforts to reduce recidivism.
Trinidad and Tobago Fire Service (TTFS)	
Expansion of Emergency Response Infrastructure	Continued construction and outfitting of the Penal Fire Station will strengthen national emergency response coverage and improve operational readiness within surrounding communities.
Acquisition of Firefighting and Rescue Equipment	Procurement of essential equipment, including thermal imaging cameras, portable fire pumps, extension ladders, and portable flood lights, will enhance the capacity of firefighters to respond safely and effectively to fires, floods and other emergencies. These investments will contribute to the protection of lives and property and strengthen community-level disaster preparedness.

¹⁹ Social Sector Investment Programme 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf>

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Project Name	Planned Activities for 2027
National Fire Station Modernisation Programme	Ongoing modernization of fire station infrastructure will address critical deficiencies, ensuring that facilities are properly maintained, adequately equipped, and operationally ready to respond to emergencies
Immigration Division	
Modernisation of Immigration Infrastructure	Planned investments will include the construction of a new Immigration Detention Center (IDC) Administration Building, as well as facility and surveillance upgrades. Improvements to immigration offices and the acquisition of specialized vehicles will enhance operational efficiency, strengthen security, and improve staff working conditions.
Strengthening Border Management Systems	Upgrades at the Piarco and Tobago Airport Terminals will support more efficient and secure border management processes, improving the movement of persons while maintaining national security standards.
General Administration and Digital Transformation	
Digital Transformation and Systems Integration	Continued implementation of computerization and digital transformation initiatives will focus on strengthening digital infrastructure, software systems, data management, cybersecurity, and digital collaboration tools. Emphasis will also be placed on staff capacity building and system monitoring to improve overall performance.
Enhancing Institutional Efficiency and Coordination	These investments are expected to reduce operational silos, strengthen information security, and improve coordination across agencies, thereby supporting more responsive and integrated national security operations.

Status of Projects Initiated in Fiscal Year 2023²⁰

For the fiscal year 2023 the following new projects were scheduled for implementation under the Ministry of Homeland Security, and therefore warrant further inquiry regarding implementation status and progress towards completion²¹:

Projects/Programmes	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
IDF-004-12-C-003 Construction of a new Sewer Plant for Prison Training Centre	225,000	-	-	200,000	2,000,000
IDF-004-12-C-004 Upgrade of Carrera Convict Prison: Installation of Direct Water System	225,000	-	-	2,000,000	-

²⁰ The Projects in this were transferred from Head 22: Ministry of National Security to Head 83: Ministry of Homeland Security in FY 2026.

²¹ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2024²²

For the fiscal year 2024 the following new projects were scheduled for implementation under the Ministry of Homeland Security, and therefore warrant further inquiry regarding implementation status and progress towards completion²³:

Projects/Programmes	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
09-004-12-C-007 Upgrade of Plumbing of the Extended Remand Facility	-	-	1,600,000	5,500,000
IDF-004-12-E-001 Upgrade to the Immigration Detention Centre	309,932	-	999,300	3,000,000
IDF-004-12-E-002 Outfitting of the Immigration Building at San Fernando	-	-	900,000	4,000,000
IDF-004-12-F-003 Improvement works to Fire Service Buildings	101,300	-	511,000	5,000,000

²² The Projects in this were transferred from Head 22: Ministry of National Security to Head 83: Ministry of Homeland Security in FY 2026.

²³ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2025²⁴

For the fiscal year 2025 the following new projects were scheduled for implementation under the Ministry of Homeland Security, and therefore warrant further inquiry regarding implementation status and progress towards completion²⁵:

Projects /Programmes	2025 Actual	2026 Revised Estimates	2027 Estimates
09-004-12-C-008 Establishment of an Elders Complex at Golden Grove Prison	-	650,000	500,000
09-004-12-C-009 Roof Renovations at the Storeroom, Golden Grove Prison	-	1,000,000	1,000,000
09-005-06-A-007 Building National and Community Capacity for Climate and Disaster Risk Informed Decision Making- Trinidad and Tobago (<i>project has been transferred to the Ministry of Defence</i>)	-	-	-
09-005-06-A-008 Upgrade of cyber security in the Ministry of Homeland Security	-	-	-
IDF-004-12-F-004 Reconstruction of the Princes Town Fire Station	-	1,000,000	3,000,000

²⁴ The Projects in this were transferred from Head 22: Ministry of National Security to Head 83: Ministry of Homeland Security in FY 2026.

²⁵ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Financial Year 2027

For the financial year 2027, the following new projects are scheduled for implementation under the Ministry of Homeland Security, and as such require further inquiry²⁶

Projects/Programmes	2027 Estimates
CF-004-12-C-012 Extension of High Voltage Circuit to Animal Husbandry at Golden Grove	\$200,000
CF-004-12-C-013 Construction of the Remand South Airing Yard	\$1,000,000
CF-004-12-C-014 Construction of one Senior Officers' Quarters	\$200,000
CF-004-12-E-001 Redesign and Outfitting of Offices and Booths at Piarco International Airport (North and South Terminals)	\$1,000,000
CF-004-12-E-002 Purchase of Vehicles and Equipment	\$2,000,000
CF-005-06-A-011 Upgrade and Back-Up of Immigration IDPS and Passport Database Server	\$900,000
IDF-004-12-C-012 Upgrade of Plumbing and Electrical Systems at the Remand Prison, Golden Grove	\$700,000
IDF-004-12-E-003 Construction and Outfitting of a New Administration Building for Aripo Immigration Detention Centre	\$500,000
IDF-004-12-F-005 Construction of Penal Fire Station	\$2,000,000

²⁶ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Term	Definition
Budget	An itemized summary of estimated or intended expenditures for a given period along with proposals for financing them. The budget is the main economic policy tool of the government and indicates how it plans to use public resources to meet policy goals.
Budget Statement	A listing of planned revenue and expenditure for a given period of time.
Consolidated Fund	This fund refers to all revenues (taxes, custom duties and interest) or other monies raised or received by Trinidad and Tobago. Funds appropriated by Parliament and authorized for meeting expenditure for the service of Trinidad and Tobago are taken from the Consolidated Fund.
Departments	Departments refer to governmental organizations not headed by a Minister that deal with a particular area of interest that may cover matters where direct political oversight is inappropriate or unnecessary
Development Programme	Development Programme refers to capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources, economic and social development. The monies used to fund Development Programme expenditure are derived from two sources namely the Consolidated Fund and the Infrastructure Development Fund
Draft Estimates	Details of Estimates of Recurrent Expenditure This document provides details at sub-item level for a three-year period of the Recurrent Expenditure Budget for each Head of Expenditure and a Summary of Recurrent Expenditure totals by Head. It also includes a Chart of Accounts and classification of

Term	Definition
	Expenditure Sub-items under the Personnel Expenditure, Goods & Services and Minor Equipment Purchases Sub-Heads.
Draft Estimates of Development Programme	This document provides a summary and details of all projects for the Consolidated Fund covering a three-year period for the Heads of Expenditure of Ministries/Departments and the THA. It also includes a summary and details of projects falling under Head 701 - IDF for the same three-year period.
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly	This document provides details of the Budget (Revenue/Income and Expenditure) at sub-item level for all Statutory Boards and other Similar Agencies and the Tobago House of Assembly (THA). It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods and Services and Minor Equipment Purchases Sub Heads.
Expenditure	Spending to fulfil a government obligation, generally by issuing a cheque or disbursing cash. Expenditure is sometimes distinguished between capital and current. Capital expenditures are investments in physical assets, such as roads and buildings that can be used for a number of years. Current expenditures reflect spending on wages, benefit payments, and other goods or services that are consumed immediately.
Head of Expenditure	This refers to all Ministries / Departments or State Agencies that make up the Schedule to the Appropriation Bill.
Infrastructure Development Fund (IDF)	This fund refers to the mechanism used, in the main, to finance capital projects being implemented by existing and newly established special-purpose state entities to execute projects assigned to them

Term	Definition
	by ministries, the Tobago House of Assembly and other state agencies. Importantly, monies utilized from this Fund must be approved by of the Parliament.
Public Sector Investment Programme (PSIP)	The Public Sector Investment Programme (PSIP) is a strategic investment management tool used by the Government of the Republic of Trinidad and Tobago to transform its vision and policies into tangible programmes and projects. The PSIP is aligned to the Policy Framework of the Government of Trinidad and Tobago. This Framework articulates the Government's strategic vision to create a nation where families thrive, young people succeed, and communities grow stronger through responsible governance and forward-thinking policies. This vision is to be achieved through socio-economic transformation driven by strategic diversification, targeted investments, technological advancements, innovation, safer communities, sustainable employment opportunities, and robust public-private sector collaboration. In accordance with the Policy Framework of the Government of Republic of Trinidad and Tobago, the planned programme of works will focus on advancing programmes and projects in the following priority sectors: • Agriculture and Food Security; • Artificial Intelligence, Digital Transformation, New Media, and Social Media; • Ease of Doing Business; • Economic Diversification; • Education Policy Direction; • Government Efficiency; • Healthcare Reform; • Crime and Justice Reform; • Housing; • Regenerative Economy; • Sports Development; • Tourism Growth; • Transport; • Youth Development; and • Workers Agenda.
Recurrent Expenditure	Recurrent expenditure refers to all payments other than for capital assets. Recurrent Expenditure for Trinidad and Tobago is broken down into the following subheads: Personnel Expenditure includes salaries of employees in the Public Service; Goods and Services includes office supplies, contract

Term	Definition
	employment, maintenance of vehicles etc.; Minor Equipment Purchases includes wireless equipment, cell phones, vacuum cleaners, etc.; Current Transfers and Subsidies includes allocations to non-profit institutions, regional organizations, state enterprises, etc.; and Current Transfers to Statutory Boards and Similar Bodies includes allocations to the Tobago House of Assembly, statutory boards and all local government bodies.
Social Sector Investment Programme (SSIP)	The Social Sector Investment Programme (SSIP) delivers a people-first, systems-strong agenda, protecting vulnerable incomes, unlocking human capital, speeding healthcare throughput, building safe and resilient communities, and tightening value-for-money across the social sector. The SSIP is anchored in the Government's vision to achieve the Sustainable Development Goals through its programmes and projects. The SSIP is guided by the Government's National Policy Framework.
Statutory Authority	"Statutory Authority" means a local authority and any commission, board, committee, council or body (whether corporate or unincorporated) established by or under an Act other than the Companies Act declared by the President under section 3 to be subject to the provisions of this Act.
State Enterprises' Investment Programme (SEIP)	The State Enterprises' Investment Programme (SEIP) focuses on capital infrastructure projects undertaken by State Enterprises and Statutory Authorities in the following areas: energy, electricity, transport, tourism, communication, education and training, community, housing, health, public order and safety and public administration. The SEIP is financed through internally generated funds and loans serviced by either the Agencies or Government.

Documents	Web Link
Parliament Website	https://www.ttparliament.org/
Parliament YouTube Channel	https://www.youtube.com/channel/UCDvTAc3t8yEAlIM-Ck49lg
Budget Statement 2027	https://www.finance.gov.tt/publications/national-budget/budget-statements/
Draft Estimates of Recurrent Expenditure for the Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf
Draft Estimates of Development Programme for the Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf
Public Sector Investment Programme 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf
Social Sector Investment Programme 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf
State Enterprises Investment Programme 2027.	https://www.finance.gov.tt/state-enterprise-investment-programme-2027/

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Public Sector Investment Programme Tobago 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Estimates of Recurrent Expenditure for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Recurrent-Expenditure-2026.pdf
Estimates of Development Programme for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf
Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-the-Revenue-and-Expenditure-of-the-Statutory-Boards-and-Similar-Bodies-and-of-the-Tobago-House-of-Assembly-2026.pdf
Public Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/PSIP-Trinidad2025-Final-Digital.pdf
Social Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/SSIP-2026.pdf
State Enterprises Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/10/SEIP-2026-for-web.pdf
Public Sector Investment Programme Tobago 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Auditor General Report	https://auditorgeneral.gov.tt/sites/default/files/Auditor%20General%27s%20Report%202025.pdf