



BUDGET GUIDE

PREPARED BY:
THE OFFICE OF THE PARLIAMENT

HEAD 64: TRINIDAD AND TOBAGO
POLICE SERVICE

ALLOCATION: \$3,049,173,900

Publication

An electronic copy of this Guide can be found on the Parliament website: www.ttparliament.org

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This guide provides a summary of expenditure for the Trinidad and Tobago Police Service for the period 2023-2027. It provides Members of Parliament and stakeholders with an overview of the Trinidad and Tobago Police Service's responsibilities. The primary purpose of this guide is to consolidate the information contained in the various Budget Documents pertaining to the Trinidad and Tobago Police Service and provide readers with an analysis of that information. This guide is based primarily on:

- [the Draft Estimates of Recurrent Expenditure 2027;](#)
- [the Draft Estimates of Development Programme 2027;](#)
- [the Public Sector Investment Programme 2027;](#) and
- [Social Sector Investment Programme;](#)

Overview of Head 64: Trinidad and Tobago Police Service

\$2,863,055,900 2027 Estimates of Recurrent Expenditure	\$230,522,000 2027 Estimates of Development Programme
\$3,093,577,900 2027 Total Allocation¹	4.15% % of National Budget²

¹ Total Allocation = Recurrent Expenditure + Development Programme

² National Budget is calculated by adding the Total Recurrent Expenditure and Total Consolidated Fund. Head 18 -Ministry of Finance, Sub-Head 04 - Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the fiscal year. Therefore, the total recurrent expenditure for the Trinidad and Tobago Police Service does not include the IDF funding.

Therefore, Percentage of the National Budget = [(TTPS's Recurrent Expenditure + TTPS's Consolidated Fund) ÷ (National Budget)] × 100

About the Trinidad and Tobago Police Service³

Executive

Minister: The Honourable Mr. Roger Alexander

Commissioner of Police: Allister Guevarro

Deputy Commissioner of Police: Junior Benjamin

Deputy Commissioner of Police: Natasha George

Deputy Commissioner of Police: Suzette Martin

Leadership



Vision:

To make every place in Trinidad and Tobago safe.

Mission:

In partnership with the citizens of Trinidad and Tobago, we provide for safe and secure communities through professional policing, focused leadership and consistent, high-quality service.

Motto:

To protect and serve with P.R.I.D.E

Core Values:

Professionalism

Respect

Integrity

Dignity

Excellence

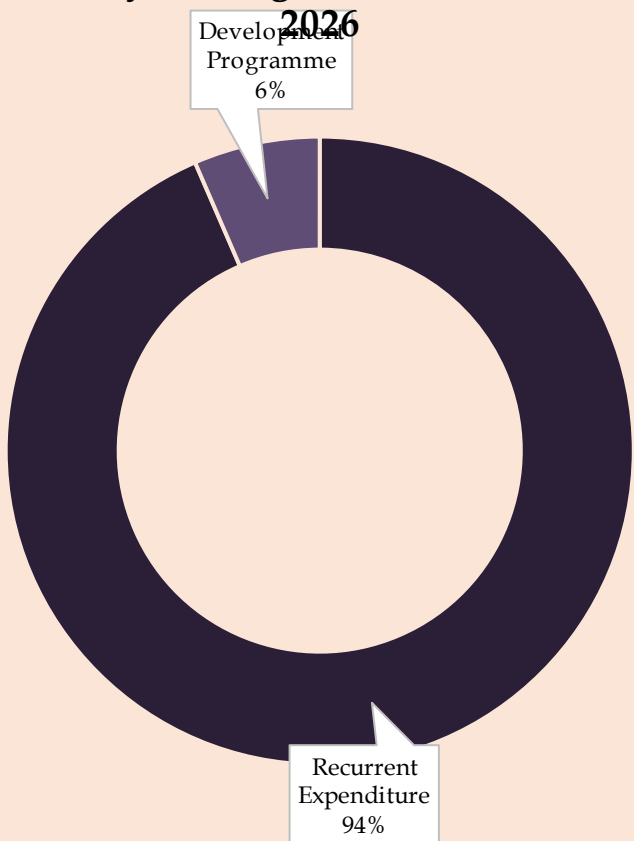
³ Trinidad and Tobago Police Service Website <https://www.ttps.gov.tt/>



Review of Budget 2026 Allocation

Budget Allocation: October 2025

Summary of Budget Allocation: October



Recurrent Expenditure	\$2,508,272,000
Development Programme	\$174,335,000
Total	\$2,682,607,000

Supplementation of Appropriation for fiscal year 2026⁴

During fiscal year 2026, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Consolidated Fund. The Trinidad and Tobago Police Service requested and was granted the following supplementations:

HEAD: 64 - TRINIDAD AND TOBAGO POLICE SERVICE

Recurrent Expenditure - \$64,200,000

02/001/03: Uniforms - \$20,000,000

To provide for the purchase of standard duty uniforms as well as the Digital Camouflage uniforms for use by officers of the Multi-Operational Police Section (MOPS), Inter-Agency Task Force (IATF) and Guard and Emergency Branch (GEB).

02/001/08: Rent/Lease-Office Accommodation and Storage - \$4,500,000

To supplement the provision to facilitate the payment of rent to the end of fiscal 2026.

02/001/09: Rent/Lease-Vehicles and Equipment - \$5,000,000

To meet the cost incurred for rental of additional vehicles for assignment to specialist sections, to be used in covert operations during the present State of Emergency. In addition, to cover outstanding payments for the rental of vehicles for fiscal 2025.

02/001/13: Maintenance of Vehicles - \$5,000,000

To provide for the settlement of outstanding bills accrued from the maintenance of vehicles in fiscal 2025.

⁴Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026 June 12, 2026. Accessed: July 02, 2026. Available: <https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf>

02/001/16: Contract Employment- \$3,500,000

To supplement the provision to meet the payment of Salaries to contract officers to the end of fiscal 2026

02/001/21: Repairs and Maintenance Buildings - \$5,000,000

To supplement the provision to meet the cost of repairs and maintenance to buildings.

02/001/23: NIDCO - Fees - \$7,000,000

To supplement the provision to enable the payment of fees and IT subscriptions, membership and software maintenance.

02/001/40: Food at Institutions - \$10,200,000

To supplement the provision to facilitate payment of outstanding bills to the end of fiscal 2026.

04/007/40: Gratuities to Contract Officers - \$4,000,000

To supplement the provision to enable the payment of contract gratuity to persons whose contracts have expired.

Variation of Appropriation for fiscal year 2026⁵

During fiscal year 2026, it was necessary to have a Variation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Ministry of Finance. The Trinidad and Tobago Police Service requested and was granted the following variations:

HEAD: 64 - TRINIDAD AND TOBAGO POLICE SERVICE

Recurrent Expenditure: \$275,000,000

01/001/01: Salaries and Cost of Living Allowance - \$120,000,000

To replenish funds utilized to pay an advance on the arrears of Salaries owed to officers.

01/001/03: Overtime- Monthly Paid Officers - \$100,000,000

To provide for the payment of Allowances and Overtime to monthly paid officers - \$125,000,000.

01/001/04: Allowances- Monthly Paid Officers - \$25,000,000

To provide for the payment of Allowances and Overtime to monthly paid officers - \$125,000,000.

01/001/05: Governments' Contribution to N.I.S. - \$30,000,000

To meet the cost of an increase in NIS contributions.

⁵ Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026 June 12, 2026. Accessed: July 02, 2026. Available: <https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf>

TTPS's total allocation as a percentage of the National Budget for the period 2023-2027

Year ⁶	Total Allocation ⁷	National Budget ⁸	Percentage of National Budget
2023	\$2,378,430,716.00	\$69,379,928,103.00	3.43%
2024	\$2,656,210,697.00	\$63,674,007,590.00	4.17%
2025	\$2,589,878,903.00	\$65,450,506,594.00	3.96%
2026	\$2,785,086,540.00	\$76,782,919,774.00	3.63%
2027	\$3,049,173,900.00	\$73,542,254,357.00	4.15%

⁶ For the Fiscal Years 2023-2025, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2026 (Revised) and 2027.

⁷ Total Allocation for the TTPS = Recurrent Expenditure + Consolidated Fund Expenditure

⁸ The National Budget = Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund

The TTPS's Total Allocation as a Percentage of the National Budget by Subhead

4.03% Recurrent Expenditure⁹	7.33% Consolidated Fund¹⁰
4.15% Total Percentage¹¹	

⁹ Recurrent Expenditure as a Percentage of Total Recurrent Expenditure = $\left(\frac{\text{Ministry's Recurrent Expenditure}}{\text{Total Recurrent Expenditure}} \right) \times 100$

¹⁰ Consolidated Fund as a Percentage of Total Consolidated Fund = $\left(\frac{\text{Ministry's Consolidated Fund Allocation}}{\text{Total Consolidated Fund}} \right) \times 100$

¹¹ Percentage of the National Budget = $\left[\frac{(\text{TTPS's Recurrent Expenditure} + \text{TTPS's Consolidated Fund})}{\text{National Budget}} \right] \times 100$

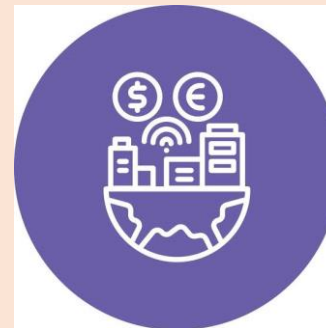
Where the Trinidad and Tobago Police Services spends its money



01 Personnel Expenditure:
\$2,351,816,900.00



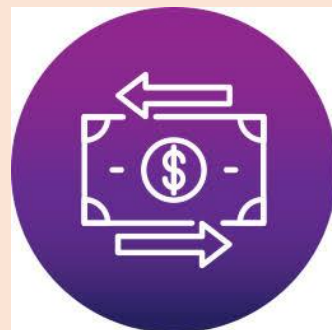
03 Minor Equipment
Purchases: **\$42,290,000.00**



Consolidated Fund (DP):
\$186,118,000.00



02 Goods and Services:
\$419,771,000.00



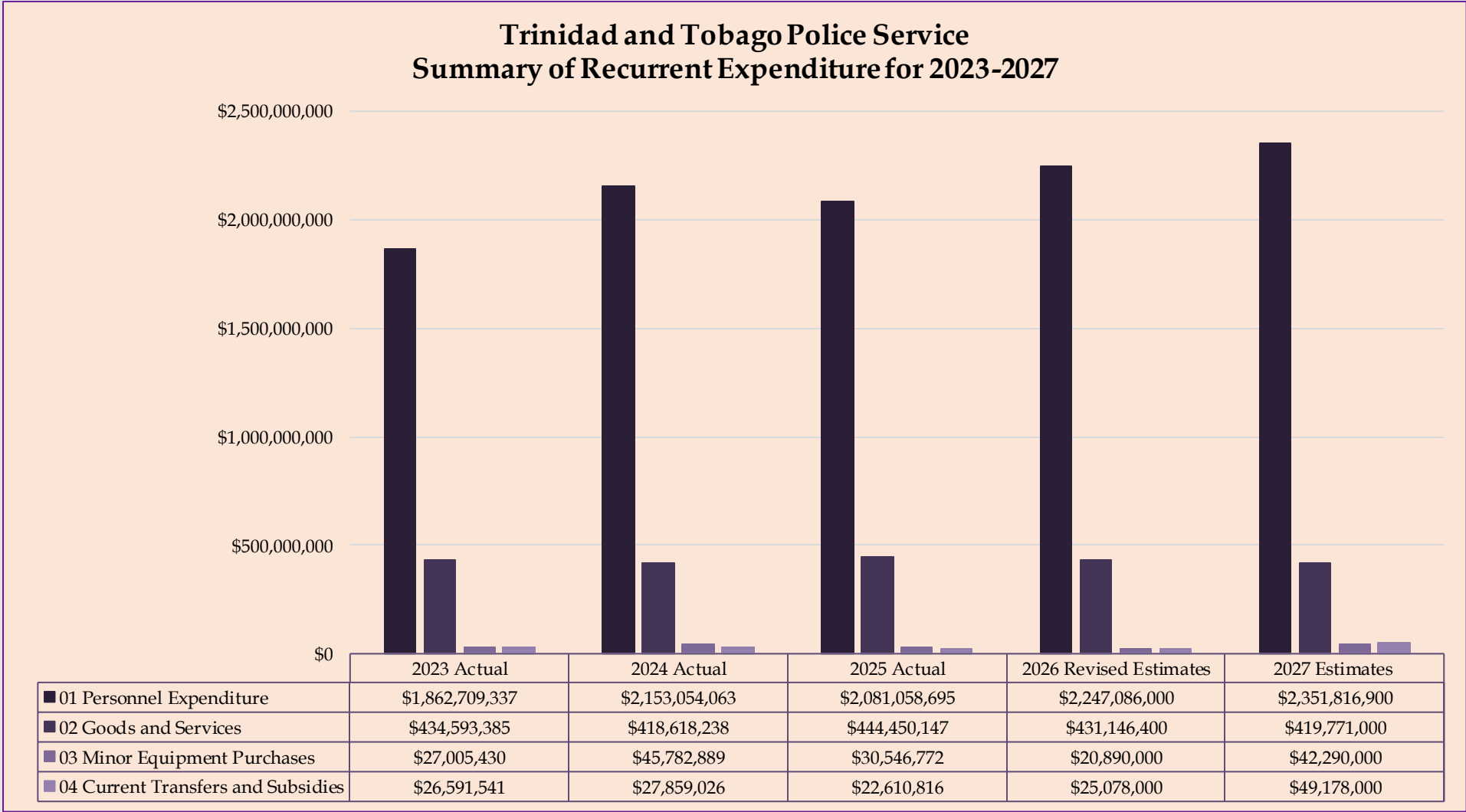
04 Current Transfers and
Subsidies: **\$49,178,000.00**



Infrastructure Development
Fund (IDF): **\$44,404,000.00**

Summary of Recurrent Expenditure for the period 2023- 2027¹²

The Graph below illustrates the budget allocation of the Trinidad and Tobago Police Service Recurrent Expenditure for the fiscal years 2023-2027.



¹² Ministry of Finance, Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

Analysis of Summary of Recurrent Expenditure¹³

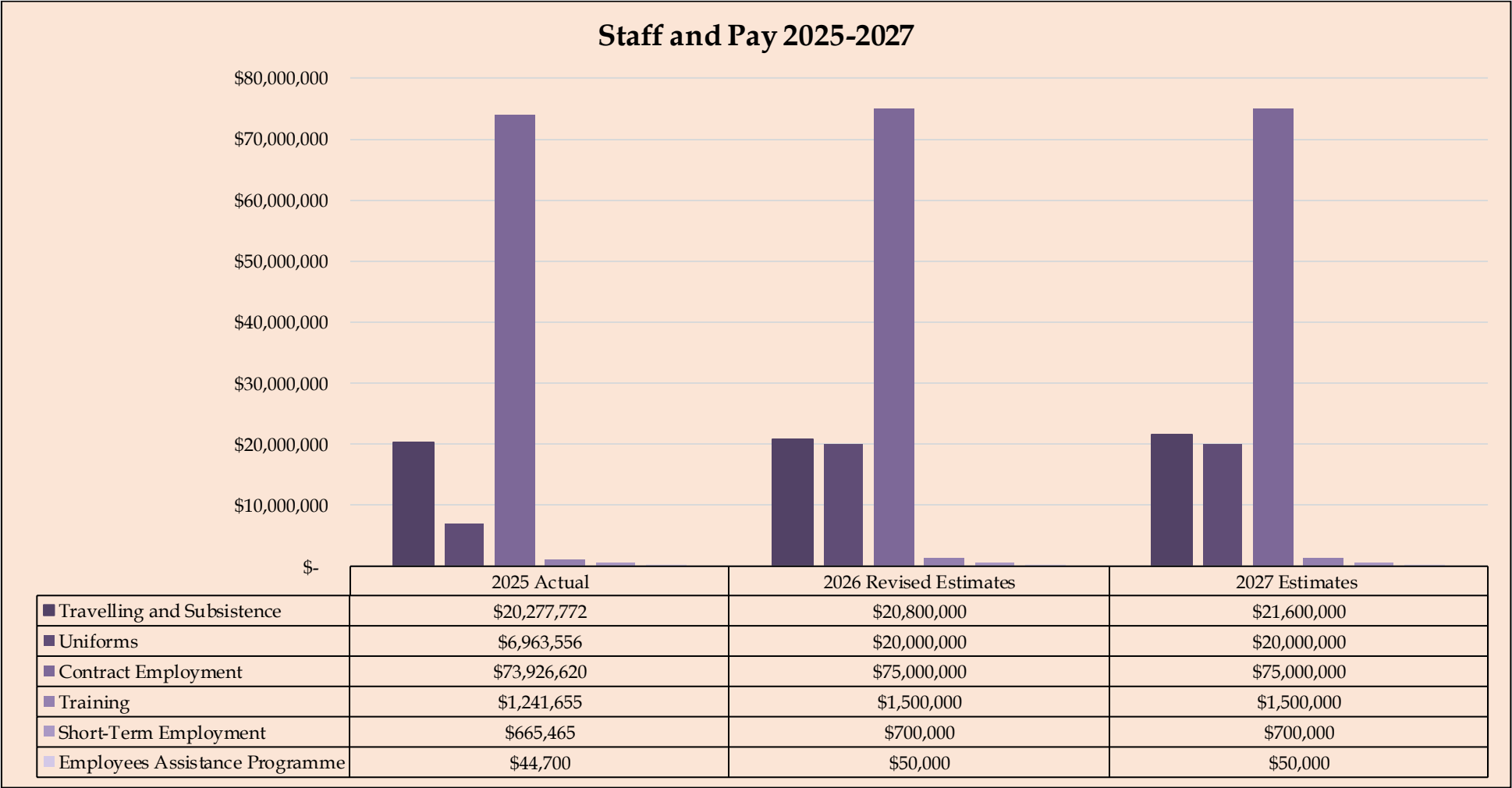
Recurrent Expenditure refers to the expenditure incurred in the day-to-day operations of the Trinidad and Tobago Police Service for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2027 is **\$2,863,055,900**.

- Recurrent Expenditure for Fiscal Year 2027 is \$2,863,055,900, which represents 3.50% of the total Estimated Recurrent Expenditure for the fiscal year 2027.
- Recurrent Expenditure (Revised) for Fiscal Year 2026 was \$2,724,200,400. Comparing this figure with the estimated figure for Recurrent Expenditure in Fiscal Year 2027, the allocation increased by \$138,855,500 or 5.09%.
- Sub-Head 01 Personnel Expenditure received 82% of the 2027 budgetary allocation. This Sub-Head has consistently received the largest allocation for the TTPS. Comparing this with the Fiscal Year 2026 (Revised) allocation, there is an increase of \$104,730,900 or 4.66%.
- Sub-Head 02 Goods and Services received 14.6% of the allocation for fiscal 2027. Comparing this with the Fiscal Year 2026 (Revised), there is a decrease of \$11,375,400 or 2.64%.
- Sub-Head 03 Minor Equipment Purchases has received the lowest allocation during the period 2026-2027. It has fluctuated over the period, and it represents 1.47% of the total allocation for fiscal 2027.
- Sub-Head 04 Current Transfers and Subsidies This figure has fluctuated over the period 2023 to 2027 and is 1.71% of the allocation for fiscal 2027.

¹³ Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

Staff and Pay

The allocation of staff expenditure for the fiscal year 2027 is \$2,469,066,900 which represents an increase of approximately 4.46% from the last fiscal year 2026 (Revised). The following charts provide a breakdown of staff-related expenditure for the period 2025 to 2027¹⁴.



¹⁴ Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

Between 2025 and 2027, there has been a consistent upward trajectory in allocation for Personnel Expenditure. From 2025 to 2026, there was a notable increase of \$66,027,305.00, representing a 7.97% rise. This positive trend continued into the following period, with allocations increasing by \$104,730,900, or 4.66%, between 2026 and 2027.

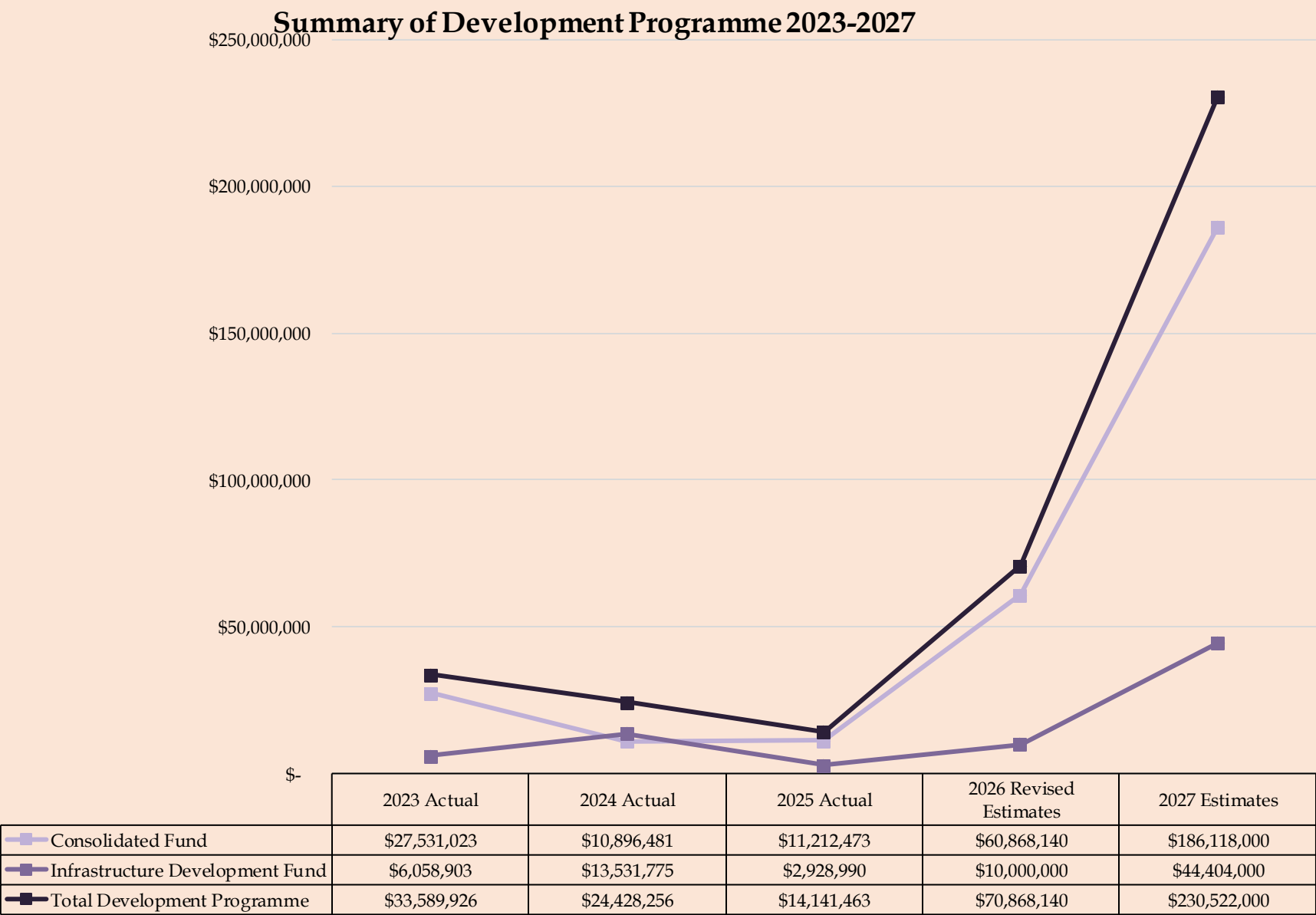


Summary of Development Programme Expenditure for the period 2023-2027

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development. The allocation to the Trinidad and Tobago Police Service for development programmes and projects for fiscal year 2027 = \$230,522,000¹⁵. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = \$186,118,000 and represent 80.73% of the total development programme allocation to the TTPS; and
- Funds disbursed from the Infrastructure Development Fund = \$44,404,000 and represent 19.26% of the total development programme allocation to the TTPS.

¹⁵ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>



Details of the Consolidated Fund by Item¹⁶



004 Social Infrastructure: \$ 167,318,000



005 Multi – Sectoral and Other Services:
\$18,800,000

Details of Infrastructure Development Fund¹⁷



004 Social Infrastructure: \$44,404,000

¹⁶ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>:

¹⁷ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

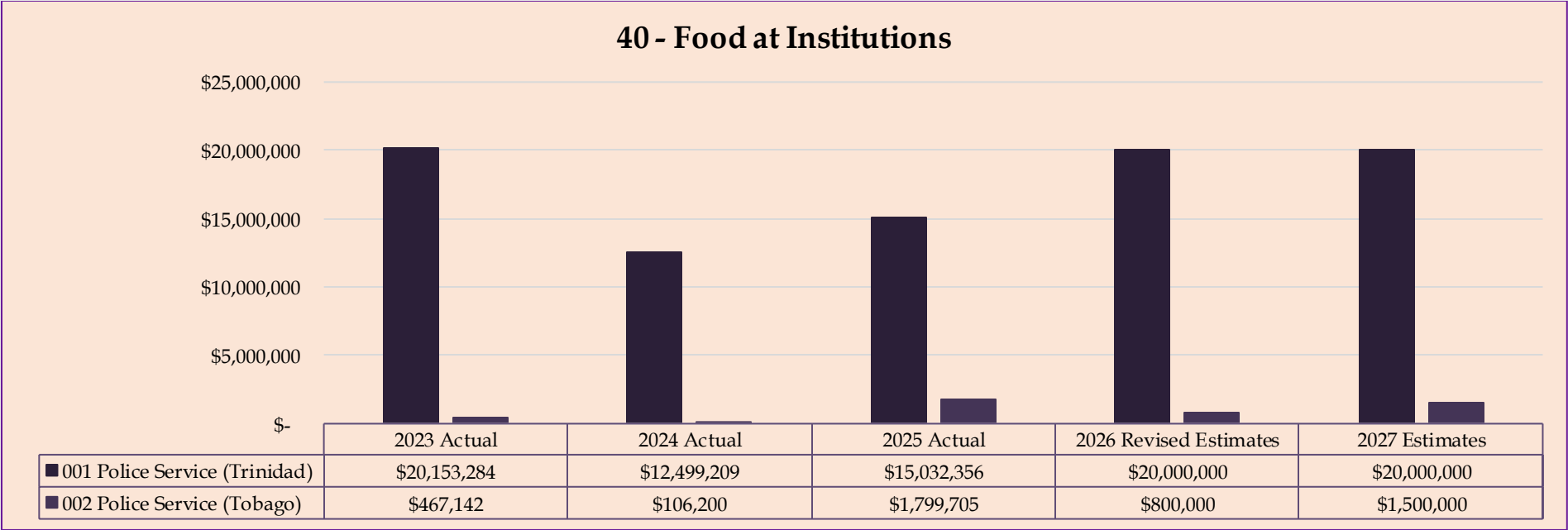
Expenditure Unique to the TTPS: Food at Institutions

Police Service (Trinidad):

- The allocation in 2023 was \$20,153,284, which sharply decreased to \$12,499,209 in 2024 – a decrease of 37.97%.
- In 2025, the allocation increased to \$15,032,356, showing an increase of 20.26% compared to 2024.
- Revised estimates for 2026 and projected allocations for 2027 both stand at \$20,000,000.

Police Service (Tobago):

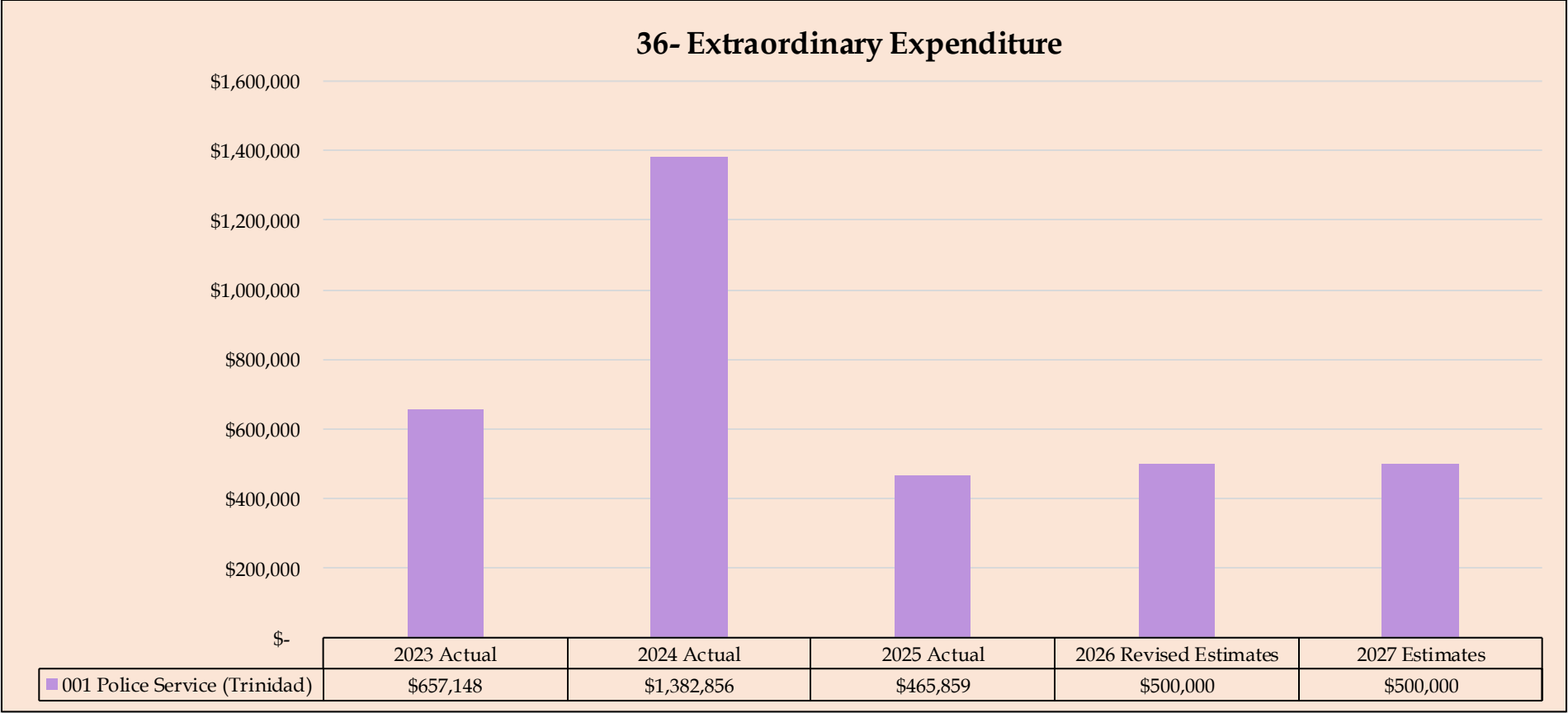
- Allocations in 2023 were \$467,142, dropping drastically to \$106,200 in 2024, a decrease of 77.26%.
- In 2025, there is a dramatic increase to \$1,799,705, far surpassing previous years.
- The estimates for 2026 and 2027 are \$800,000 and \$150,000. The 2027 allocation reflects a dramatic decrease from 2026 of 81.25%



36 Extraordinary Expenditure

Police Service (Trinidad):

- In 2023, the actual expenditure was \$657,148, which more than doubled in 2024 to \$1,382,856.
- However, in 2025, the allocation decreased significantly to \$465,859. The allocation for 2026 and 2027 are equal with revised and projected estimates of \$500,000.



Public Sector Investment Programme 2027¹⁸

Project Name	Planned Activities for 2027
In fiscal year 2027, TTPS will continue to advance its transformation programme through infrastructure, operational and technological investments. A total allocation of \$230.5 million will be provided to TTPS. Some of the priority initiatives to be undertaken include the following	
Improvement Works to Police Stations and Buildings	An allocation of \$26.0 million will be invested to facilitate retention payments and refurbishment works to improve safety, extend asset life and enhance operational efficiency at the following locations: • Sangre Grande, Barataria, Morvant, Maracas, Point Fortin, Fyzabad. La Horquetta, Maloney and Couva Police Stations • Maraval, Tableland, Moruga, Siparia, St. Barbs, Maracas and Valencia Police Posts • Rental properties.
Purchase of Vehicles for the Police Service	A sum of \$20.0 million will be provided to enable the expansion of the TTPS' fleet. This will include the procurement of sport utility vehicles, long wheelbase four-wheel drive vehicles, 30-seater buses, bomb disposal trucks, ambulances, all-terrain vehicles, four-wheel drive pick-ups, 3-tonne trucks, panel vans and motorcycles.
Purchase of Equipment for the Police Service	The TTPS' acquisition of critical policing equipment and digital transformation initiatives will be supported with an investment of \$20.0 million, for the purchase of body-worn cameras, CCTV systems, command centre technology equipment, e-ticketing devices, GPS tracking systems and enterprise printing solutions
Development Works at the Police Academy	An amount of \$7.0 million will be budgeted for continued modernisation and expansion of the Police Academy which will entail:

¹⁸ Public Sector Investment Programme 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf>

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Project Name	Planned Activities for 2027
	• Completion of the dormitory construction project, campus roadworks and traffic rationalization • Consultation and design for the new TTPS Hospital and multi-story carpark, including demolition works and installation of perimeter fencing • Procurement and installation of interactive firearms simulators • Outfitting of expanded facilities with office equipment and workstations
Establishment of specialised units and facilities	The Coastal Riverine Patrol Unit, Special Anti-Crime Operations Unit, Special Operations/Counter Home and Business Invasion Task Force, Seismic Fusion Centre, Social Work and Victim and Witness Support Head Offices, Virtual Tribunal Access Rooms and Police Fitness Centre.
Training and Development for Police Officers	A provision of \$4.8 million will be budgeted for specialised and leadership training, including Polygraph, Executive Commanders Course, Advanced Operational Techniques, Bomb Technician, Farrier training and the international Association of Law Enforcement and Firearms Instructors Training.
Capital Projects	The TTPS will also execute the construction of new police stations at Matura, Matelot, Manzanilla, and Las Lomas, the modernization of the Police Academy, construction of a new Police Training Academy at Cumuto, establishment of a Mounted and Canine Branch in Tobago, restoration of the Police Museum and <i>Upgrade Works to the Commissioner of Police Residence</i>
Upgrade of Police Administration Building	A sum of \$20.0 million will be allocated for upgrades to the Police Administration Building in Port of Spain. Phase I will focus on the modernisation of the conference room, including ICT enhancements, furniture, lighting, and soundproofing, while Phase II will advance the upgrade and certification of the helipad to meet operational standards.

HEAD 64: Trinidad and Tobago Police Service

Project Name	Planned Activities for 2027
Relocation of the TTPS Administration Support Centre (Trinidad House)	The Trinidad House Phase II project will continue geared towards the modernisation of the TTPS' administrative, operational and command functions, providing a safer, more efficient and compliant environment to support national security and service delivery.
Law Enforcement: Tobago	
A total allocation of \$7.5 million will be provided to the Trinidad and Tobago Police Service for the following projects:	
Improvement Works to Police Stations and Buildings- Tobago	A budget of \$3.5 million will be designated to upgrade infrastructure at the Charlotteville, Crown Point, Moriah, Roxborough, Scarborough and Shirvan Road Police Stations alongside the expansion of the Guard and Emergency Branch/ Inter-Agency Task Force Facility at Shirvan Road.
Construction of Anti-Crime Fighting Unit Quarters in Tobago (Old Grange)	An allocation of \$1.0 million will support critical infrastructure works, including the installation of external compound lighting, electrical upgrades, installation of industrial grade surge protection, site civil works and hardening, perimeter security enhancements and the procurement and installation of specialized IT and communication integration systems.
Establishment of Virtual Courts	Establishment of Virtual Access Rooms in stations across Tobago geared towards modernising policing and judicial processes, improving accessibility and enhancing efficiency.
Establishment of a Mounted Canine Branch at Shirvan Road Police Station	An investment of \$3.0 million will be provided for the establishment of new facilities for the Mounted Branch and Canine (K9) Unit.

Social Sector Investment Programme 2027¹⁹

<u>Project Name</u>	<u>Planned Activities for 2027</u>
Modernisation of Policing Systems and Technology	Advancement of policing capabilities will be achieved through the implementation of an integrated computer system and the expanded use of technologies such as geo-fencing, facial recognition, and automatic licence plate recognition. These initiatives are expected to support intelligence-led policing, enhance crime detection and prevention, reduce administrative burdens, and improve the efficiency with which officers' access, analyse and share information.
Enhancement of Operational Capacity and Infrastructure	Additional investments in police vehicles and the establishment of secure divisional property rooms will improve police mobility, strengthen evidence management systems, and enhance accountability. These measures are intended to support more effective service delivery and operational readiness across the Police Service.

¹⁹ Social Sector Investment Programme 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf>

Status of Projects Initiated in Fiscal Year 2023

For the fiscal year 2023 the following new projects were scheduled for implementation under the Trinidad and Tobago Police Service, and therefore warrant further inquiry regarding implementation status and progress toward completion²⁰:

Projects/Programmes	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
09-004-12B-075 Refurbishment works to the Mounted and Canine Branch	-	-	-	\$1,000,000	\$2,000,000
IDF-004-12B-030 Relocation of the TTPS Administration Support Centre (Trinidad House)	\$3,241,345	\$12,869,760	\$2,928,990	\$4,000,000	\$8,404,000

²⁰ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2024

For the fiscal year 2024 the following new projects were scheduled for implementation under the Trinidad and Tobago Police Service, and therefore warrant further inquiry regarding implementation status and progress toward completion²¹:

Projects/Programmes	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
09-004-12B-078 Construction and Installation of Aeration Treatment Units (ATUs) for TTPS Facilities	-	-	\$4,000,000	\$4,000,000
IDF 64-004-12B-032 Development works at the Ste. Madeline Police Station	\$99,563	-	-	\$5,000,000
IDF 64-004-12B-033 Establishment of a Canine Branch Tobago (formerly Establishment of a Mounted and Canine Brance at the Shirvan Road Police Station)	-	-	\$500,000	\$2,000,000

²¹ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2025

For the fiscal year 2025 the following new projects were scheduled for implementation under the Trinidad and Tobago Police Service, and therefore warrant further inquiry regarding implementation status and progress toward completion²²:

Projects / Programmes	2025 Actual	2026 Revised Estimates	2027 Estimates
09-004-12B-063 Establishment of a Virtual Courts	-	\$1,000,000	\$1,500,000
09-004-12B-079 Establishment of a Police Community and Outreach Programme Unit	-	\$492,300	\$2,613,000
09-004-12B-080 Upgrade of Air Support / Drone Unit	-	\$1,600,000	\$5,000,000
09-004-12B-082 Establishment of a Special Anti-Crime Operation Unit	-	\$1,045,000	\$4,952,000
09-004-12B-083 Establishment of Special Operations/ Counter Home and Business Invasion Task Force	-	\$825,000	\$12,000,000
09-004-12B-084 Improvement works to Police Stations and Buildings – Tobago	-	-	\$3,500,000
09-004-12B-085 Construction of Anti-Crime Fighting Unit quarters in Tobago (Old Grange) Police Station	-	\$500,000	\$500,000
09-004-12B-087 Establishment of Seismic Fusion Centre	-	-	\$1,000,000
09-005-06A-002 Training and development for Police Officers	\$1,075,558	\$1,750,000	\$4,800,000
IDF 64-004-12B-034 Establishment of a state-of-the-Art Police Training Academy, Cumuto	-	-	\$500,000

²² Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2026

For the fiscal year 2026 the following new projects were scheduled for implementation under the Trinidad and Tobago Police Service, and therefore warrant further inquiry regarding implementation status and progress toward completion²³:

Programme/Project	2026 Revised Estimates	2027 Estimate
09-044-12B-027 Establishment of a Canine Facility at Police Division in Caroni	\$200,000	\$5,300,000
09-004-12B-029 Refurbishment of Riverside Plaza	\$1,000,000	\$5,000,000
09-004-12B-054 Upgrade of Traffic and Highway Patrol Divisional Offices (Re-activated Project)	\$500,000	\$1,500,000
09-004-12B-077 Development Works at the St. Madeline Police Station	\$340,000	-
09-004-12B-078 Construction and Installation of Aeration treatment Unit (ATU's) for TTPS Facilities	\$4,000,000	\$4,000,000
09-004-12B-089 Rehabilitation of Hot Point Bunkers	-	\$1,000,000
09-004-12B-090 Establishment of Social Work Unit and Victim and Witness Support Unit Head Offices (Trinidad and Tobago)	\$500,000	\$953,000
09-004-12B-091 Establishment and Revitalising Police Fitness Centre	-	\$1,000,000
IDF-004-12B-035 Upgrade of Police Administration Building	\$3,000,000	\$20,000,000
IDF-004-12B-036 Development Works at Nos. 151-155 eastern Main Road Laventille	\$1,000,000	-
IDF-004-12B-037 Restoration and Refurbishment Works at the Police Museum	-	\$1,000,000

²³ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

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IDF-004-12B-038 Establishment of Mobile Command Vehicle Units for the TTPS	\$1,500,000	-
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Projects Initiated in Fiscal Year 2027

For the fiscal year 2027, the following new/re-activated projects are scheduled for implementation under the Trinidad and Tobago Police Service, and therefore warrant further inquiry regarding implementation status and progress toward completion ²⁴

Projects/Programmes	2027 Estimates
09-004-12B-022 Upgrade of Police Hospital (Re-Activated Projects)	\$3,800,000
09-004-12B-057 Upgrade of Detention Cells at Police Stations (Re-Activated Projects)	\$4,200,000
004-12-B-092 Establishment of Headquarters of Special Reserve Police, Police Retirees Association HQ (Northern Chapter TTPS Boxing Facility)	\$1,000,000
-004-12-B-093 Establishment of the Strategic Partnership and Engagement Community Unit	\$4,000,000
004-12-B-094 Refurbishment Works to the former First Citizens Bank, No. 50 St. Vincent Street and Nos. 45 and 47 Abercromby Street, Port of Spain	\$15,000,000
IDF-004-12-B-039 Construction of the Las Lomas Police Station	\$1,500,000
IDF-004-12-B-040 Upgrade Works to the Commissioner of Police Residence	\$6,000,000

²⁴ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Term	Definition
Budget	An itemized summary of estimated or intended expenditures for a given period along with proposals for financing them. The budget is the main economic policy tool of the government and indicates how it plans to use public resources to meet policy goals.
Budget Statement	A listing of planned revenue and expenditure for a given period of time.
Consolidated Fund	This fund refers to all revenues (taxes, custom duties and interest) or other monies raised or received by Trinidad and Tobago. Funds appropriated by Parliament and authorized for meeting expenditure for the service of Trinidad and Tobago are taken from the Consolidated Fund.
Departments	Departments refer to governmental organizations not headed by a Minister that deal with a particular area of interest that may cover matters where direct political oversight is inappropriate or unnecessary
Development Programme	Development Programme refers to capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources, economic and social development. The monies used to fund Development Programme expenditure are derived from two sources namely the Consolidated Fund and the Infrastructure Development Fund
Draft Estimates	Details of Estimates of Recurrent Expenditure This document provides details at sub-item level for a three-year period of the Recurrent Expenditure Budget for each Head of Expenditure and a Summary of Recurrent Expenditure totals by Head. It also includes a Chart of Accounts and classification of

Term	Definition
	Expenditure Sub-items under the Personnel Expenditure, Goods & Services and Minor Equipment Purchases Sub-Heads.
Draft Estimates of Development Programme	This document provides a summary and details of all projects for the Consolidated Fund covering a three-year period for the Heads of Expenditure of Ministries/Departments and the THA. It also includes a summary and details of projects falling under Head 701 - IDF for the same three-year period.
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly	This document provides details of the Budget (Revenue/Income and Expenditure) at sub-item level for all Statutory Boards and other Similar Agencies and the Tobago House of Assembly (THA). It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods and Services and Minor Equipment Purchases Sub Heads.
Expenditure	Spending to fulfill a government obligation, generally by issuing a cheque or disbursing cash. Expenditure is sometimes distinguished between capital and current. Capital expenditures are investments in physical assets, such as roads and buildings that can be used for a number of years. Current expenditures reflect spending on wages, benefit payments, and other goods or services that are consumed immediately.
Head of Expenditure	This refers to all Ministries / Departments or State Agencies that make up the Schedule to the Appropriation Bill.
Infrastructure Development Fund (IDF)	This fund refers to the mechanism used, in the main, to finance capital projects being implemented by existing and newly established special-purpose state entities to execute projects assigned to them

Term	Definition
	by ministries, the Tobago House of Assembly and other state agencies. Importantly, monies utilized from this Fund must be approved by of the Parliament.
Public Sector Investment Programme (PSIP)	The Public Sector Investment Programme (PSIP) is a strategic investment management tool used by the Government of the Republic of Trinidad and Tobago to transform its vision and policies into tangible programmes and projects. The PSIP is aligned to the Policy Framework of the Government of Trinidad and Tobago. This Framework articulates the Government’s strategic vision to create a nation where families thrive, young people succeed, and communities grow stronger through responsible governance and forward-thinking policies. This vision is to be achieved through socio-economic transformation driven by strategic diversification, targeted investments, technological advancements, innovation, safer communities, sustainable employment opportunities, and robust public-private sector collaboration. In accordance with the Policy Framework of the Government of Republic of Trinidad and Tobago, the planned programme of works will focus on advancing programmes and projects in the following priority sectors: • Agriculture and Food Security; • Artificial Intelligence, Digital Transformation, New Media, and Social Media; • Ease of Doing Business; • Economic Diversification; • Education Policy Direction; • Government Efficiency; • Healthcare Reform; • Crime and Justice Reform; • Housing; • Regenerative Economy; • Sports Development; • Tourism Growth; • Transport; • Youth Development; and • Workers Agenda.
Recurrent Expenditure	Recurrent expenditure refers to all payments other than for capital assets. Recurrent Expenditure for Trinidad and Tobago is broken down into the following subheads: Personnel Expenditure includes salaries of employees in the Public Service; Goods and Services includes office supplies, contract

Term	Definition
	employment, maintenance of vehicles etc.; Minor Equipment Purchases includes wireless equipment, cell phones, vacuum cleaners, etc.; Current Transfers and Subsidies includes allocations to non-profit institutions, regional organizations, state enterprises, etc.; and Current Transfers to Statutory Boards and Similar Bodies includes allocations to the Tobago House of Assembly, statutory boards and all local government bodies.
Social Sector Investment Programme (SSIP)	The Social Sector Investment Programme (SSIP) delivers a people-first, systems-strong agenda, protecting vulnerable incomes, unlocking human capital, speeding healthcare throughput, building safe and resilient communities, and tightening value-for-money across the social sector. The SSIP is anchored in the Government's vision to achieve the Sustainable Development Goals through its programmes and projects. The SSIP is guided by the Government's National Policy Framework.
Statutory Authority	"Statutory Authority" means a local authority and any commission, board, committee, council or body (whether corporate or unincorporated) established by or under an Act other than the Companies Act declared by the President under section 3 to be subject to the provisions of this Act.
State Enterprises' Investment Programme (SEIP)	The State Enterprises' Investment Programme (SEIP) focuses on capital infrastructure projects undertaken by State Enterprises and Statutory Authorities in the following areas: energy, electricity, transport, tourism, communication, education and training, community, housing, health, public order and safety and public administration. The SEIP is financed through internally generated funds and loans serviced by either the Agencies or Government.

General Useful Information

Documents	Web Link
Parliament Website	https:// www.ttparliament.org/
Parliament YouTube Channel	https:// www.youtube.com/channel/UCDvTAc3t8yEALiM-Ck49lg
Budget Statement 2027	https:// www.finance.gov.tt/publications/national-budget/budget-statements/
Draft Estimates of Recurrent Expenditure for the Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf
Draft Estimates of Development Programme for the Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf
Public Sector Investment Programme 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf
Social Sector Investment Programme 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf

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State Enterprises Investment Programme 2027.	https://www.finance.gov.tt/state-enterprise-investment-programme-2027/
Public Sector Investment Programme Tobago 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Estimates of Recurrent Expenditure for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Recurrent-Expenditure-2026.pdf
Estimates of Development Programme for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf
Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-the-Revenue-and-Expenditure-of-the-Statutory-Boards-and-Similar-Bodies-and-of-the-Tobago-House-of-Assembly-2026.pdf
Public Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/PSIP-Trinidad2025-Final-Digital.pdf
Social Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/SSIP-2026.pdf
State Enterprises Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/10/SEIP-2026-for-web.pdf
Public Sector Investment Programme Tobago 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf

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Auditor General Report	https://auditorgeneral.gov.tt/sites/default/files/Auditor%20General%27s%20Report%202025.pdf
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