

PARLIAMENT
REPUBLIC OF TRINIDAD AND TOBAGO

BUDGET GUIDE

PREPARED BY:
THE OFFICE OF THE PARLIAMENT

HEAD 61: MINISTRY OF HOUSING

ALLOCATION: $914,052,000

Publication

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All correspondence should be addressed to:

The Secretary

Standing Finance Committee

Office of the Parliament

Parliamentary Complex

Cabildo Building

St. Vincent Street, Port of Spain, Republic of Trinidad and Tobago

Tel: (868) 624-7275; Fax: (868) 625-4672

Email: standingfinance@ttparliament.org

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About this Guide

This guide provides a summary of expenditure for the Ministry of Housing for the period 2023-2027. It provides Members of Parliament and stakeholders with an overview of the Ministry's responsibilities. The primary purpose of this guide is to consolidate the information contained in the various Budget Documents pertaining to the Ministry of Housing and provide readers with an analysis of that information. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure 2027;
- the Draft Estimates of Development Programme 2027;
- the Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly 2027;
- the Public Sector Investment Programme 2027; and
- Social Sector Investment Programme;

Overview of Head 61: Ministry of Housing

$832,472,000 2027 Estimates of Recurrent Expenditure	$81,580,000 2027 Estimates of Development Programme
$914,052,000 2027 Total Allocation[1]	1.18% % of National Budget[2]

[1] Total Allocation = Recurrent Expenditure + Development Programme

[2] National Budget is calculated by adding the Total Recurrent Expenditure and Total Consolidated Fund. Head 18 –Ministry of Finance, Sub-Head 04 – Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the Fiscal Year. Therefore, the total recurrent expenditure for the Ministry does not include the IDF funding.
Therefore, Percentage of the National Budget = [(Ministry's Recurrent Expenditure + Ministry's Consolidated Fund) ÷ (National Budget)] × 100

About the Ministry of Housing[3]

Executive Leadership

Minister: The Hon. David Lee
Minister in the Ministry - Senator the Hon. Phillip Edward Alexander
Minister in the Ministry - Senator the Hon. Anil Roberts
Permanent Secretary: Mrs. Shanmatee Singh Ng Sang (on pre-retirement leave)
Permanent Secretary (Ag.) - Ms. Lena Hanooman-Boodram
Deputy Permanent Secretary (Ag.) - Ms. Ann Marie Francis-Charles

Business and Departments of Government:[4]

- Government Subsidised Housing
- Policy to Address Rent Restriction Legislation
- Urban Development
- Urban Upgrading and Revitalisation

Programmes

- Accelerated Housing Programme
- Home Improvement Policy
- Public Awareness and Education Programme
- Tenancy Programme
- Urban Upgrading and Revitalisation Programme

State Enterprises:

Wholly Owned Enterprises

- East Port-of-Spain Development Company Limited
- Housing Development Corporation (HDC)
- Port-of-Spain Shopping Complex Limited

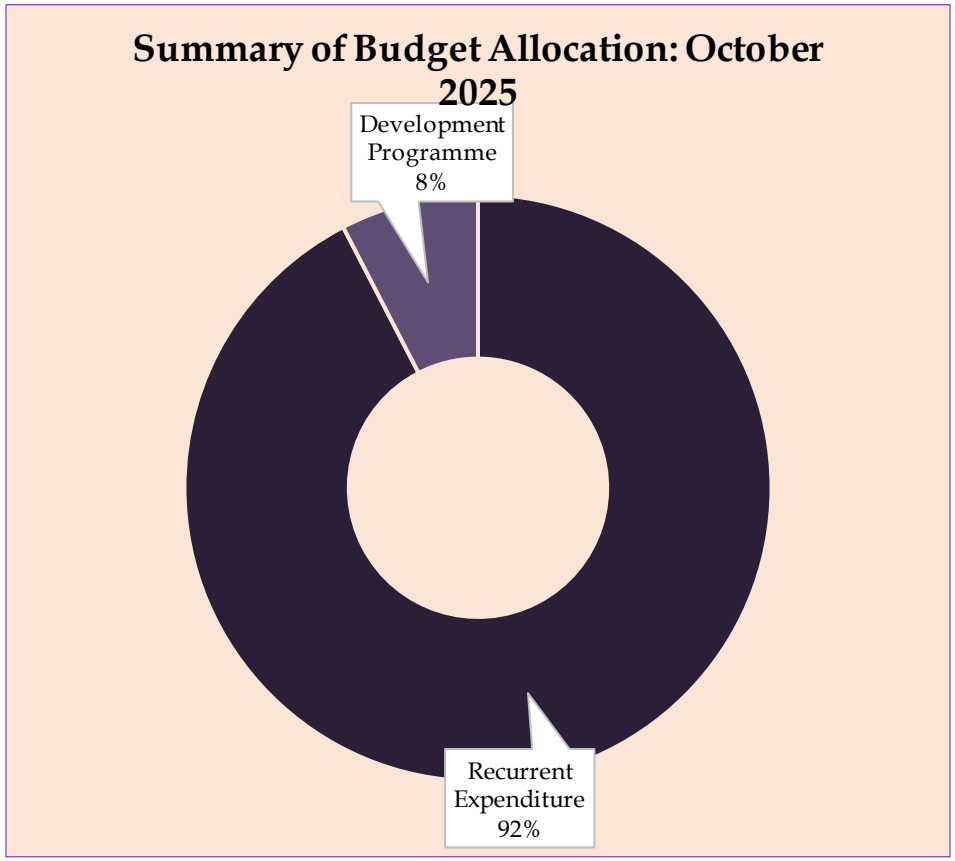
Indirectly Owned Enterprises

Oropune Project

[3] Ministry of Housing Website. Accessed on: 10 August, 2026: https://mowt.gov.tt/Who-We-Are
[4] Trinidad and Tobago Gazette (Extraordinary) Vol 65. Accessed on October 05, 2026 https://www.printery.gov.tt/e-gazette/2026/Gazette/Gazette_No.%20_166_of_2026.pdf

Review of Budget 2026 Allocation

Budget Allocation: October 2025



Recurrent Expenditure	$588,644,000
Development Programme	$48,400,000
Total	$637,044,000

Supplementation and Variation of Appropriation for fiscal year 2026[5]

➢ Supplementation of Appropriation for fiscal year 2026

During fiscal year 2026, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Consolidated Fund. The Ministry of Housing requested and was granted the following supplementations:

HEAD: 61 – MINISTRY OF HOUSING

Recurrent Expenditure - $197,364,564

04/009/01: Trinidad and Tobago Housing Development Corporation - $197,364,564

To supplement the provision to facilitate the payment of principal and interest on loans to the end of fiscal 2026**.**

[5]Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026 June 12, 2026. Accessed: July 02 2026. Available: https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf

➢ Variation of Appropriation for fiscal year 2026[6]

During fiscal year 2026, it was necessary to have a Variation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Ministry of Finance. The Ministry of Housing requested and was granted the following variations:

HEAD: 69 – MINISTRY OF HOUSING

Recurrent Expenditure: $432,647

01/001/01 Salaries and Cost of Living Allowance - $432,647

To replenish funding utilized to pay an advance on the arrears of Salaries and Cost of Living Allowance owed to monthly paid officers in accordance with the Minister of Finance Circular No. 08 dated December 5th, 2025

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[6] Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026 June 12, 2026. Accessed on: July 02 2026. Available: https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf

The Ministry's total allocation as a percentage of the National Budget for the period 2023-2027

Year [7]	Total Allocation[8]	National Budget[9]	Percentage of National Budget
2023	$1,002,618,470	$69,379,928,103	1.45%
2024	$1,080,055,259	$63,674,007,590	1.70%
2025	$804,024,976	$65,450,506,594	1.23%
2026	$829,333,000	$76,782,919,774	1.08%
2027	$870,052,000	$73,542,254,357	1.18%

[7] For the Fiscal Years 2023-2025, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2026 (Revised) and 2027.
[8] Total Allocation for the Ministry of Housing=Recurrent Expenditure + Consolidated Fund Expenditure
[9] The National Budget =Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund

The Ministry's Total Allocation as a Percentage of the National Budget by Subhead

1.17% Recurrent Expenditure[10]	1.48% Consolidated Fund[11]
1.18% Total Percentage[12]	

[10] Recurrent Expenditure as a Percentage of Total Recurrent Expenditure = $\left(\frac{\text{Ministry's Recurrent Expenditure}}{\text{Total Recurrent Expenditure}}\right) \times 100$

[11] Consolidated Fund as a Percentage of Total Consolidated Fund = $\left(\frac{\text{Ministry's Consolidated Fund Allocation}}{\text{Total Consolidated Fund}}\right) \times 100$

[12] Percentage of the National Budget = $\left[\frac{(\text{Ministry's Recurrent Expenditure} + \text{Ministry's Consolidated Fund})}{\text{National Budget}}\right] \times 100$

Where the Ministry spends its money



01 Personnel Expenditure:

$23,489,000



03 Minor Equipment Purchases:

$80,000



Consolidated Fund (DP):

$37,580,000



02 Goods and Services:

$12,152,000



04 Current Transfers and Subsidies:

$796,751,000

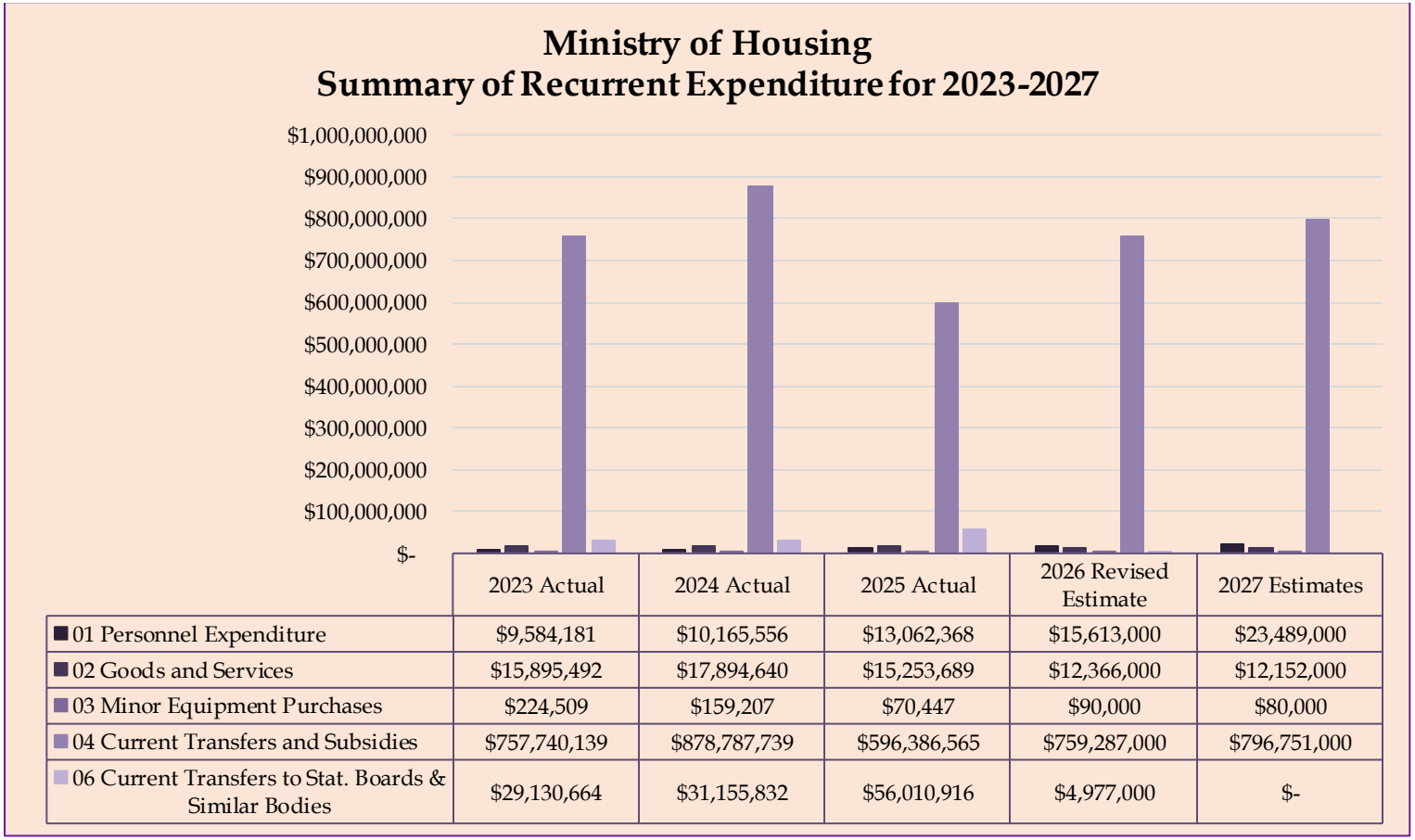


IDF Infrastructure Development Fund**:**

$44,000,000

Summary of Recurrent Expenditure for the 2023-2027[13]

The Graph below illustrates the budget allocation of the Ministry of the Housing Recurrent Expenditure for the Fiscal Years 2023 – 2027.



	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimate	2027 Estimates
01 Personnel Expenditure	$9,584,181	$10,165,556	$13,062,368	$15,613,000	$23,489,000
02 Goods and Services	$15,895,492	$17,894,640	$15,253,689	$12,366,000	$12,152,000
03 Minor Equipment Purchases	$224,509	$159,207	$70,447	$90,000	$80,000
04 Current Transfers and Subsidies	$757,740,139	$878,787,739	$596,386,565	$759,287,000	$796,751,000
06 Current Transfers to Stat. Boards & Similar Bodies	$29,130,664	$31,155,832	$56,010,916	$4,977,000	$-

[13] Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf

Analysis of Summary of Recurrent Expenditure[14]

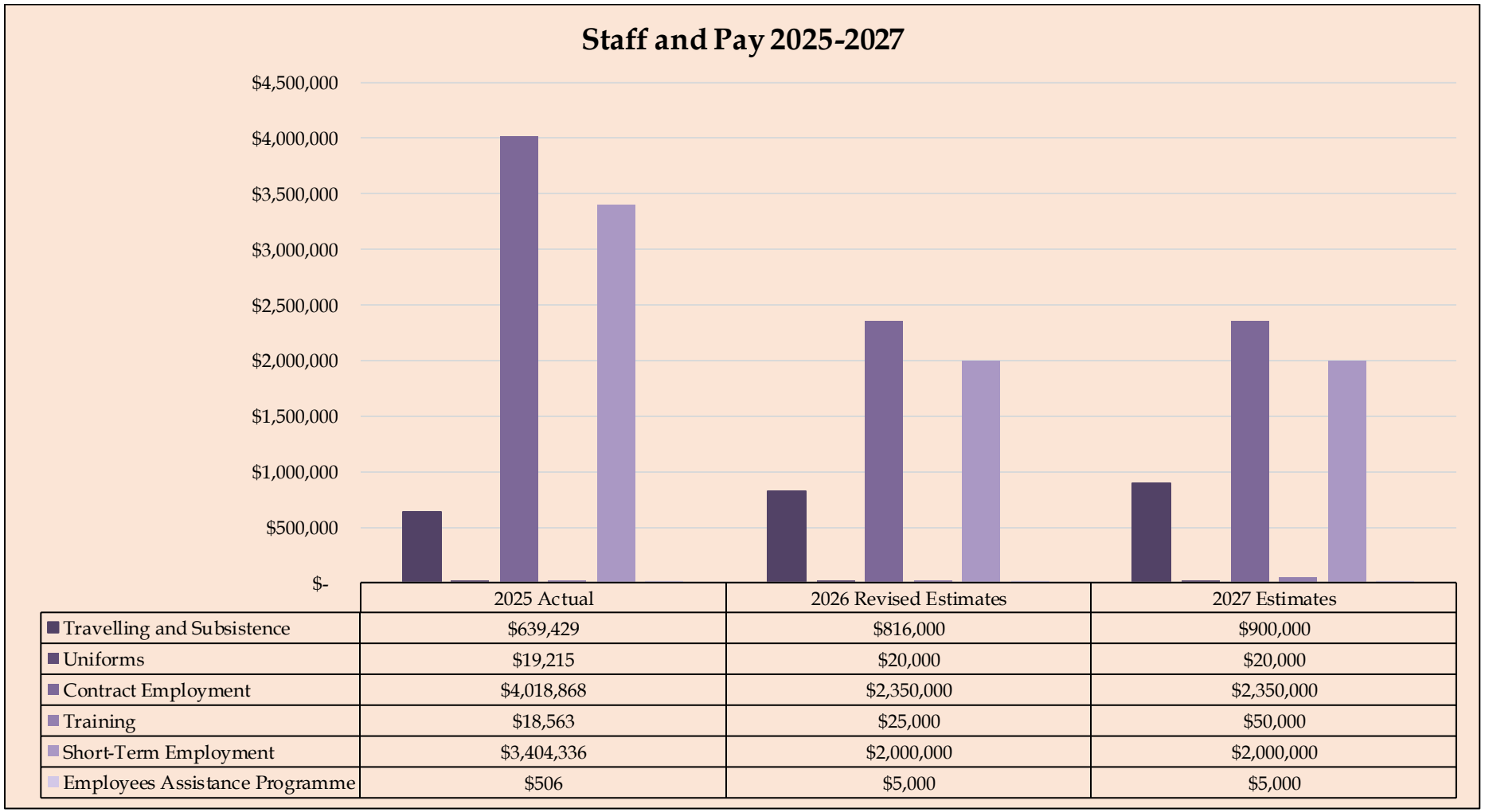
Recurrent Expenditure refers to the expenditure which are in during the day-to-day operations of the Assembly for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2027 is **$832,472,000**.

- Recurrent Expenditure for Fiscal Year 2027 represents approximately **1.17**% of the total estimated national recurrent expenditure for Fiscal Year 2027.
- Recurrent Expenditure (Revised) for Fiscal Year 2026 was **$792,333,000**. Comparing this figure with the estimated allocation for Fiscal Year 2027, recurrent expenditure increased by **$40,139,000** or **5.07**%.
- Sub-Head 01 **Personnel Expenditure** received **$23,489,000**, representing **2.82**% of the Ministry's recurrent allocation for Fiscal Year 2027. Compared to the Fiscal Year 2026 Revised Allocation of **$15,613,000**, this reflects an increase of **$7,876,000** or **50.45**%.
- Sub-Head 02 **Goods and Services** received **$12,152,000**, accounting for **1.46**% of the recurrent allocation for Fiscal Year 2027. Compared to the Fiscal Year 2026 Revised Allocation of **$12,366,000**, this represents a decrease of **$214,000** or **1.73%.**
- Sub-Head 03 **Minor Equipment Purchases** received **$80,000**, accounting for approximately **0.009**% of recurrent expenditure. Although allocations have fluctuated over the review period, this category continues to receive the smallest share of the Ministry's recurrent allocation. Compared with the Fiscal Year 2026 Revised Allocation of **$90,000**, the allocation decreased by **$10,000** or **11.11**%.
- Sub-Head 04 **Current Transfers and Subsidies** received **$796,751,000**, representing **95.71**% of the Ministry's recurrent allocation and the **largest share** of recurrent expenditure in Fiscal Year 2027. Compared with the Fiscal Year 2026 Revised Allocation of **$759,287,000**, this reflects an increase of **$37,464,000** or **4.93**%.
- The allocation for Sub-Head 06 **Current Transfers to Statutory Boards and Similar Bodies** for Fiscal Year 2027 is **nil.** This therefore reflects a decrease from Fiscal Year 2026 Revised Allocation of **$4,977,000**.

[14] Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf

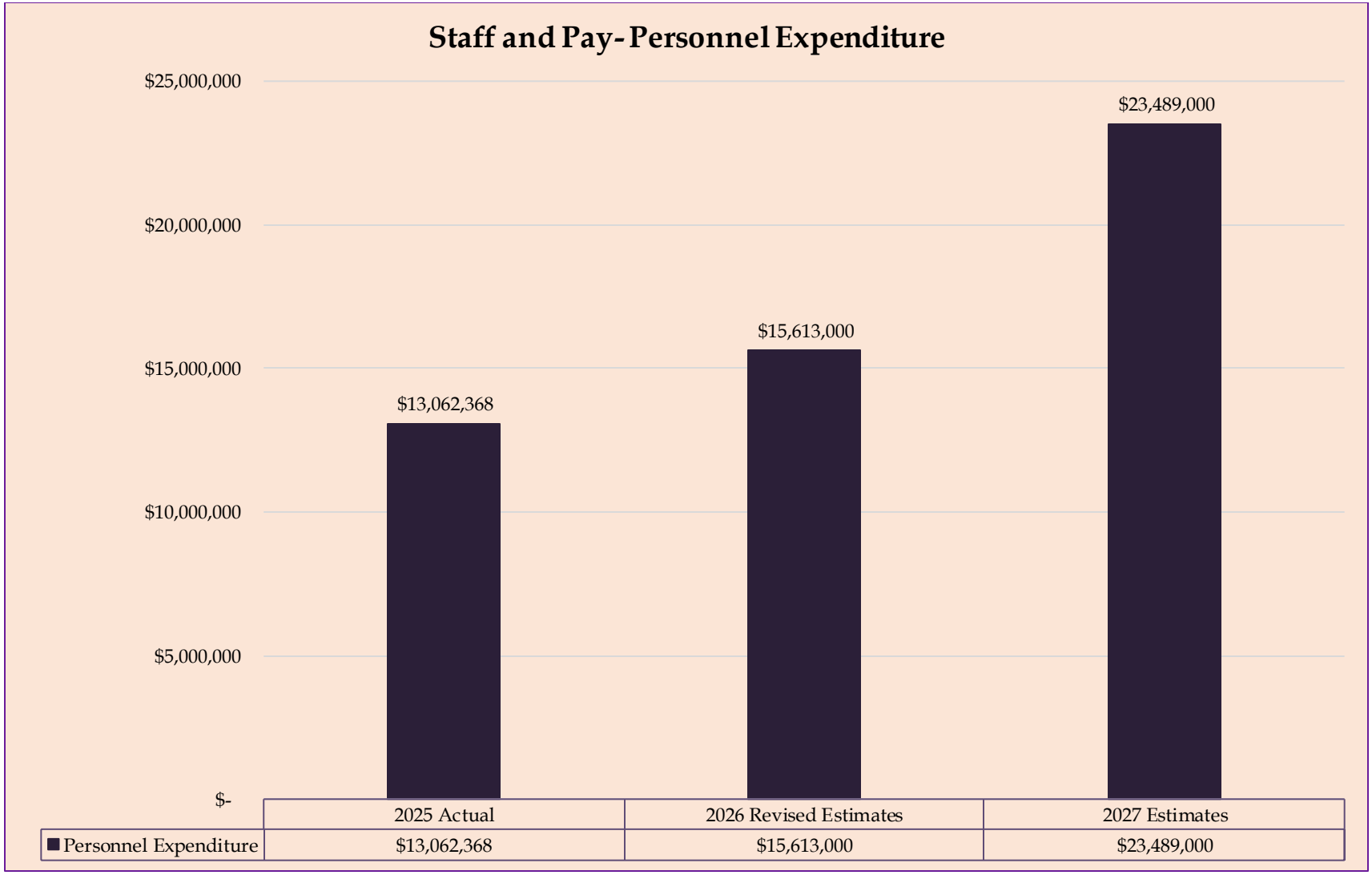
Staff and Pay

The allocation of staff related expenditure for the fiscal year 2027 is **$28,814,000** which represents an increase of approximately **38.34%** from the last fiscal year 2026 (Revised). This increase reflects the Ministry's higher provision for staff-related costs in fiscal year 2027. The following charts provide a breakdown of staff-related expenditure for the period 2025 to 2027[15].



	2025 Actual	2026 Revised Estimates	2027 Estimates
Travelling and Subsistence	$639,429	$816,000	$900,000
Uniforms	$19,215	$20,000	$20,000
Contract Employment	$4,018,868	$2,350,000	$2,350,000
Training	$18,563	$25,000	$50,000
Short-Term Employment	$3,404,336	$2,000,000	$2,000,000
Employees Assistance Programme	$506	$5,000	$5,000

[15] Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf


Staff and Pay- Personnel Expenditure
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$-
$13,062,368
$15,613,000
$23,489,000
2025 Actual
2026 Revised Estimates
2027 Estimates
Personnel Expenditure
$13,062,368
$15,613,000
$23,489,000

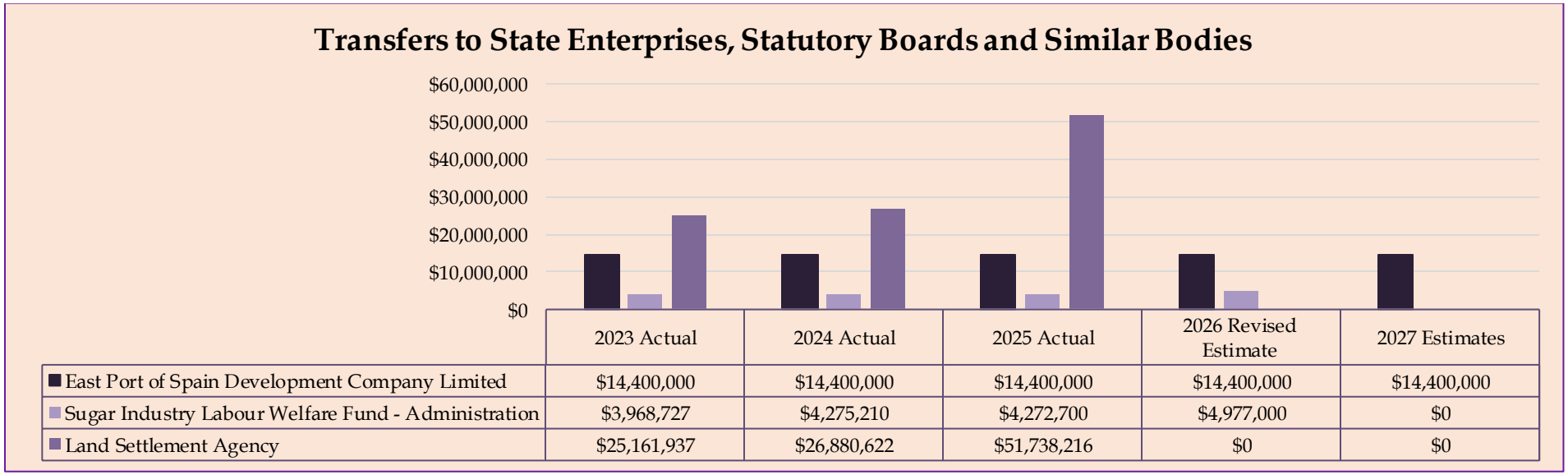
Current Transfers to State Enterprises, Statutory Boards and Similar Bodies

Allocations to State Enterprises and Statutory Bodies have fluctuated over the period 2023-2027.

The East Port of Spain Development Company Limited allocation remained same for the period 2023-2027.

The Land Settlement Agency received the largest allocation among the entities for the period 2023-2025. In Fiscal 2026, the Land Settlement Agency was transferred to the Head 24: Ministry of Land and Legal Affairs and as such the allocations for Fiscal Years 2026 (Revised) and 2027 will be reflected under that Head.

The **Sugar Industry Labour Welfare Fund - Administration** received allocations ranging from **$3,968,727** in **2023** to **$4,977,000** in **2026 (revised estimate)**. For Fiscal 2027 the Sugar Industry Labour Welfare Fund – Administration was reassigned to the Head 24: Ministry of Land and Legal Affairs thus the allocations for Fiscal Year 2027 will be reflected under that Head [16].



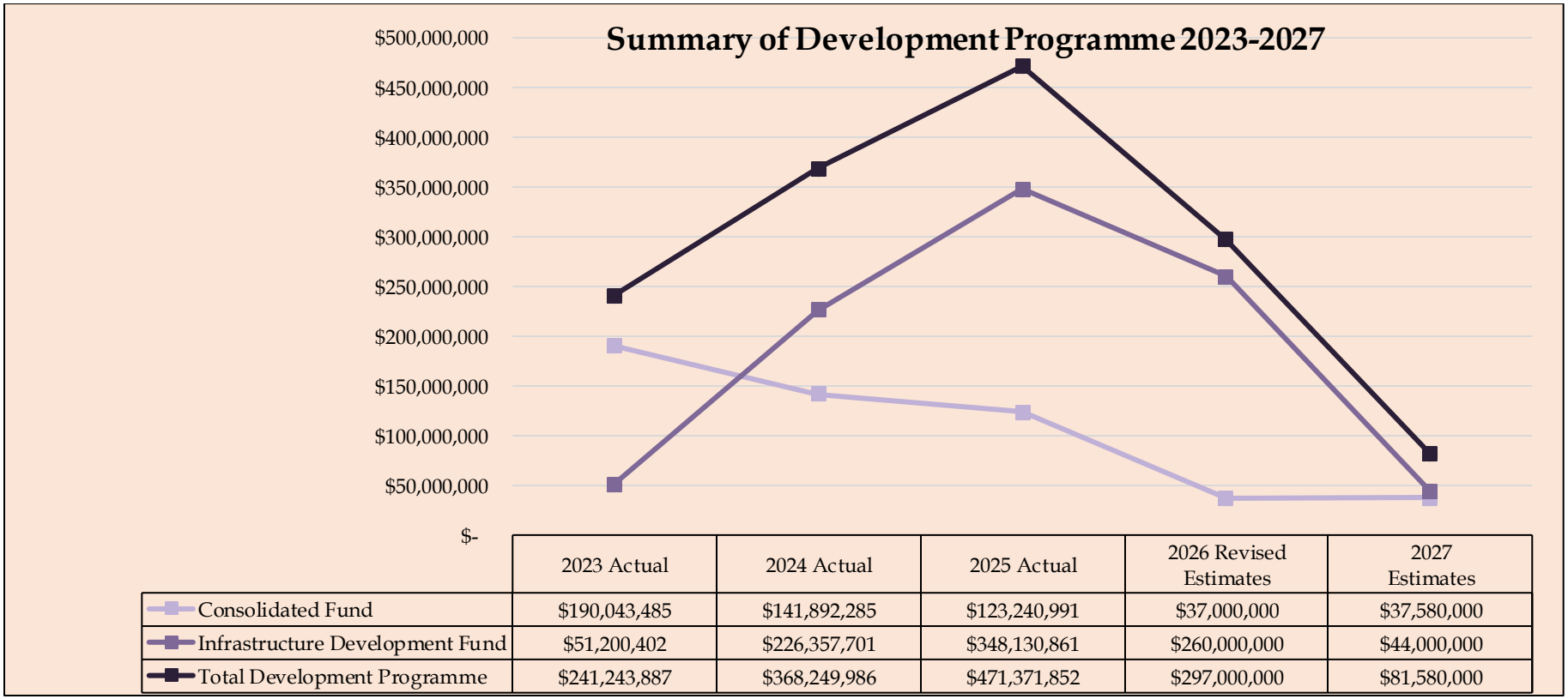
	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimate	2027 Estimates
East Port of Spain Development Company Limited	$14,400,000	$14,400,000	$14,400,000	$14,400,000	$14,400,000
Sugar Industry Labour Welfare Fund - Administration	$3,968,727	$4,275,210	$4,272,700	$4,977,000	$0
Land Settlement Agency	$25,161,937	$26,880,622	$51,738,216	$0	$0

[16]Trinidad and Tobago Gazette No. 166 Vol. 65, October 2, 2026: https://www.printery.gov.tt/e-gazette/2026/Gazette/Gazette_No.%20_166_of_2026.pdf

Summary of Development Programme Expenditure for the period 2023-2027

Development Programme refers capital expenditure aimed at promoting and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development. The allocation to the Ministry of Housing for development programmes and projects for fiscal year **2027** = **$81,580,000**[17]. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund =**$37,580,000** and represent **46.07**% of the total development programme allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = **$44,000,000** and represent **53.93**% of the total development programme allocation to the Ministry.



	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
Consolidated Fund	$190,043,485	$141,892,285	$123,240,991	$37,000,000	$37,580,000
Infrastructure Development Fund	$51,200,402	$226,357,701	$348,130,861	$260,000,000	$44,000,000
Total Development Programme	$241,243,887	$368,249,986	$471,371,852	$297,000,000	$81,580,000

[17] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Details of the Consolidated Fund by Item[18]



004 Social Infrastructure:

$30,200,000



005 Multi – Sectoral and Other Services:

$7,380,000

[18] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Details of Infrastructure Development Fund[19]



004 Social Infrastructure:

$41,000,000



005 Multi – Sectoral and Other Services:

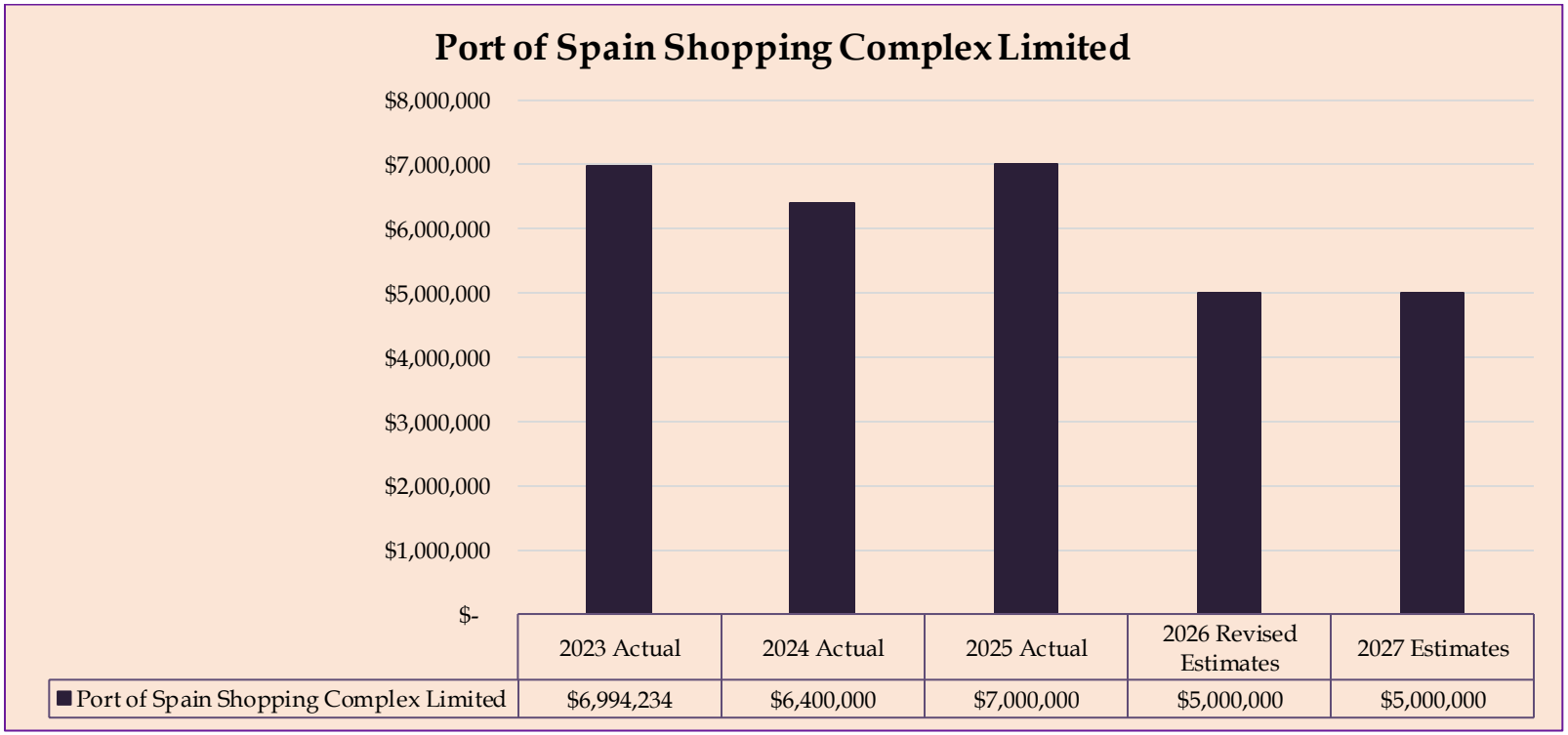
$3,000,000

[19] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Expenditure Unique to the Ministry

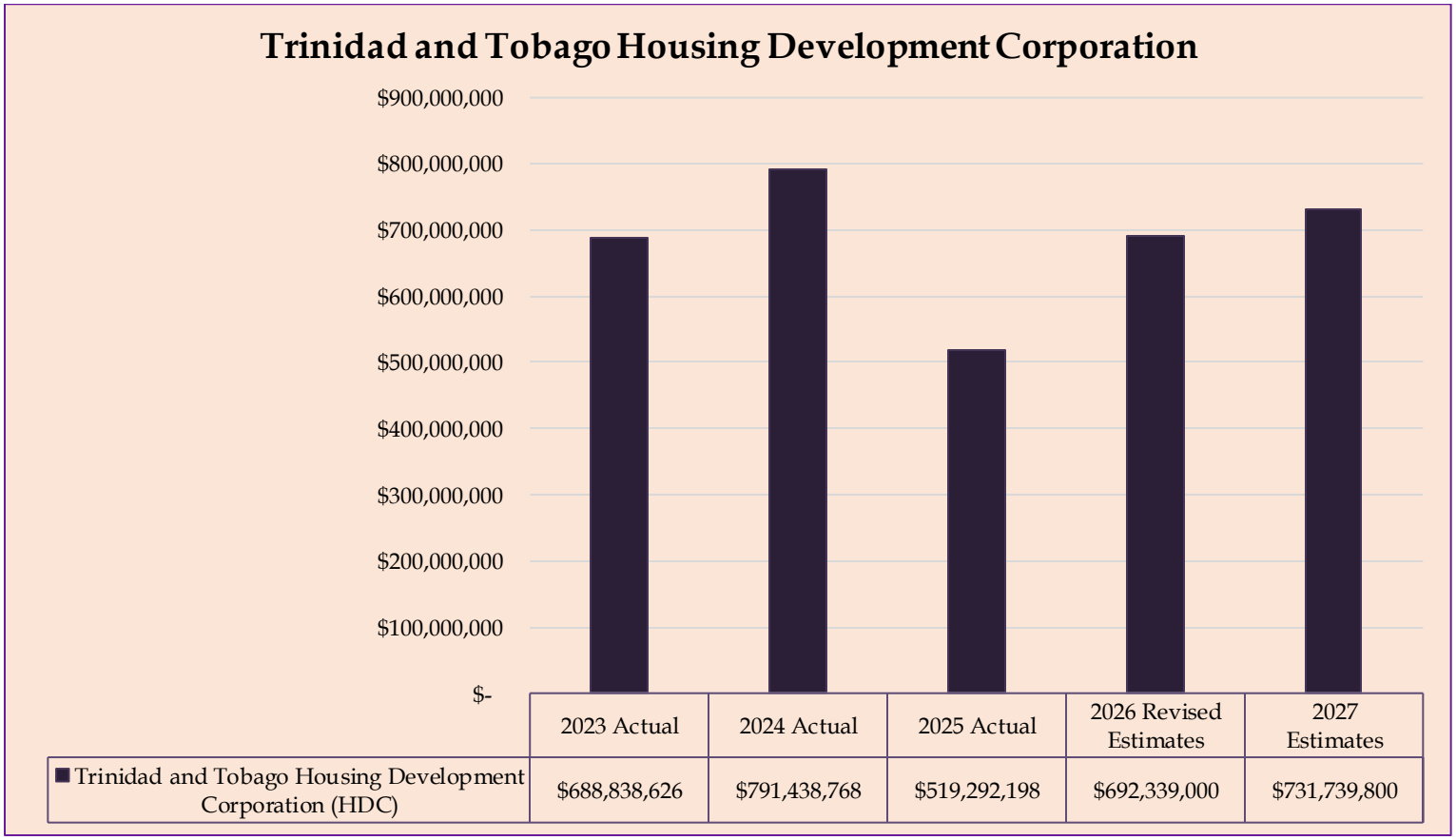
Unique Expenditure refers to expenditure items incurred by the Ministry of Housing that may not feature in other Ministries or Departments.

Allocations for the **Port-of-Spain Shopping Complex Limited** remained limited over the review period. The entity did not receive a major share of the Ministry's current transfers when compared with larger housing-related entities. The allocation remained unchanged between Fiscal Years 2026 (Revised) and 2027.



	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
Port of Spain Shopping Complex Limited	$6,994,234	$6,400,000	$7,000,000	$5,000,000	$5,000,000

Allocations for the Trinidad and Tobago Housing Development Corporation (HDC) fluctuated over the period 2023-2027, with the highest expenditure being in fiscal 2024. The graph shows an increase in allocation between Fiscal Year 2026 (Revised) and Fiscal Year 2027, from **$792,333,000** to **$832,472,00**, representing an increase of **$40,139,000** or **5.07%**.



	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
Trinidad and Tobago Housing Development Corporation (HDC)	$688,838,626	$791,438,768	$519,292,198	$692,339,000	$731,739,800

Public Sector Investment Programme 2027[20]

Project Name	Planned Activities for 2027
Administration	The Ministry of Housing will continue work on the project, Refurbishment of Offices of the Ministry of Housing which will entail works to the new Head Office building located at No. 122 St. Vincent Street, Port of Spain including plumbing, electrical, internal and external works, installation of ICT and HVAC systems, with an allocation of $6.4 million.
Social Development	
Construction of Houses for Persons with Disabilities	Government remains committed to promoting inclusive development for persons living with disabilities, as such, the MPSDFS has embarked on an initiative to develop accessible housing for persons with disabilities. Phase I will comprise the design and construction of 60 housing units in sites under the purview of the Trinidad and Tobago Housing Development Corporation. The sum of $3.2 million will be allocated in fiscal year 2027 to commence the construction of homes.
Housing and Shelter Government will continue to implement initiatives to expand access to safe, affordable and sustainable housing.	
Urban Upgrading and Revitalisation Programme	The sum of $41.0 million will be provided for the implementation of the Urban Upgrading and Revitalisation Programme. This

[20] Public Sector Investment Programme 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf

Project Name	Planned Activities for 2027
	investment will support the upgrading of informal settlements, development of residential infrastructure on State Lands, revitalisation of urban public spaces and the provision of affordable housing subsidies for low-income households. The programme is dived into four (4) components as follows: • Component 1: urban residential infrastructure - upgrade of the living conditions in informal settlements on State Lands; • Component 2: urban regeneration – improvement of the physical quality and economic performance of urban public spaces; • Component 3: affordable housing subsidies – provision of subsidies nationwide to finance selective home improvements and new construction or acquisition of basic homes; and • Component 4: strengthening of housing and urban development sector stakeholders' capacities.
The Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units programme	The Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units programme will receive a provision of $30.0 million for restoring and preserving aging HDC housing stock to ensure safe, habitable and sustainable living conditions for residents. The programme will address major repairs, upgrades and preventative maintenance works across housing developments in North, Central and South Trinidad, with interventions including roof repairs, structural rehabilitation, electrical and plumbing upgrades, water

Project Name	Planned Activities for 2027
	infrastructure improvements, flood mitigation, road rehabilitation, landscaping and general building refurbishment.
The Land for the Landless Programme	The Land for the Landless Programme (LFLP), implemented by the Land Settlement Agency of the Ministry of Land and Legal Affairs, is a strategic initiative designed to increase access to affordable residential land for low and middle-income citizens. In fiscal year 2027, the Programme will be funded with an amount of $20.0 million to address the demand for secure land ownership by providing subsidised residential lots, technical assistance for home construction and long-term security of tenure through the issuance of 199-year Deeds of Lease. By supporting planned community development, reducing illegal squatting, and facilitating necessary infrastructure upgrades, the LFLP advances the Government's housing objectives while promoting sustainable and inclusive communities. Communities identified for this programme are as follows: • Arena II, Freeport - infrastructure development; • Balmain, Couva- infrastructure development; • Pondorosa, Golconda – consultancy; • La Phillipine II, Gran Couva (Package A and B) - consultancy and infrastructure development;

Project Name	Planned Activities for 2027
	• Woodford Lodge, Chaguanas (B2 Package 1 and 2) - infrastructure development; • Hermitage, San Fernando - consultancy and road and drainage upgrade; • Picton, San Fernando- infrastructure development; and • Cedar Hill – consultancy and road and drainage upgrade.
Housing and Shelter: Tobago	Resources totalling $17.4 million will be budgeted to support the THA's continued development of Tobago's Housing and Settlement Sector. The allocation will facilitate the expansion of residential communities through projects including the Castara Housing Estate Development, Blenheim Housing Estate Phase II and Riseland Housing Development. The THA will also continue to improve existing communities through rehabilitation works at estates across the island. Assistance programmes including the Home Improvement Grant, Tobago; Home Improvement Subsidy, Tobago; Home Completion Programme; Beneficiary-Owned Land Programme – New Home; and the Affordable Housing Project will enhance access to safe, affordable and climate-resilient housing for vulnerable households.

Social Sector Investment Programme 2027[21]

Project Name	Allocation 2027
4.6 MINISTRY OF HOUSING	
The MoHo, through its Programme Monitoring, Coordinating and Evaluation Unit (PMCEU), the HDC, the East Port of Spain Development Company Limited (EPOS), and other implementing agencies, will continue in FY 2027 to strengthen the national housing safety net and improve living conditions for vulnerable and low- to middle-income households. The Ministry's programme is aligned with Strategic Pillar V: Protecting the People through Social Investment and Safety Nets, with a focus on expanding the depth, scale, inclusiveness and measurable impact of housing interventions. The MoHo, through its Programme Monitoring, Coordinating and Evaluation Unit (PMCEU), the HDC, the East Port of Spain Development Company Limited (EPOS), and other implementing agencies, will continue in FY 2027 to strengthen the national housing safety net and improve living conditions for vulnerable and low- to middle-income households. The Ministry's programme is aligned with Strategic Pillar V: Protecting the People through Social Investment and Safety Nets, with a focus on expanding the depth, scale, inclusiveness and measurable impact of housing interventions.	
4. 6.1 Accelerate Affordable Housing Delivery	
Accelerated Housing Programme and New Home Construction Programme	The Ministry will intensify the implementation of these programmes by increasing the supply of affordable housing for eligible first-time homeowners and low- to middle-income households. This will involve strengthening project execution, increasing the rate of housing

[21] Social Sector Investment Programme 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf

Project Name	Allocation 2027
	completions, and expanding delivery capacity through strategic development arrangements and partnerships. These efforts are expected to improve access to homeownership and reduce housing demand pressures.
4.6.2 Expand Targeted Housing Assistance and Inclusive Housing Solutions	
Housing Subsidies and Accessible Housing Programme	Continuation of the Home Construction Subsidy and Home Improvement Subsidy Programmes, while advancing the proposed Accessible Housing Programme in collaboration with the MPSDFS and the HDC. This initiative will improve the reach, targeting and timeliness of housing assistance, with particular attention to persons with disabilities and households requiring accessible and appropriate housing solutions. The transition of the Accessible Housing Programme from policy development to implementation will further strengthen inclusiveness within the national housing framework.
4.6.3 Protection and Preservation of the Existing Housing Stock	
HDC Rehabilitation and Maintenance Programme	The Ministry will strengthen the HDC's Rehabilitation and Maintenance Programme through the execution of remedial, structural and safety improvement works across the existing public housing stock. Greater emphasis will be placed on preventative maintenance, resident safety,

Project Name	Allocation 2027
	habitability, and the long-term sustainability of housing assets. These interventions are expected to ensure that beneficiaries continue to reside in safe, functional and dignified living environments.
4.6.4 Stronger, Connected and More Resilient Communities	
Community and Urban Upgrading (EPOS):	The EPOS will continue to upgrade community and urban spaces by implementing targeted community development interventions. These will focus on improving infrastructure, sanitation, recreational facilities, community spaces, and the overall physical and social environment. The initiative aims to deepen community-level impact and ensure that housing investments are complemented by broader improvements in quality of life.
Connected and Regenerated Communities	In FY 2027, the MoHo will advance the development of connected communities through the continued rollout of the remaining phases of the Connected Arima Programme and the expansion of the Connected Communities model in Chaguanas and Penal. These initiatives will utilise digital connectivity and urban management solutions to enhance accessibility, safety, service delivery, and economic opportunities, while strengthening the resilience and functionality of communities.
4.6.5 Housing Public Awareness and Information	

Project Name	Allocation 2027
Housing Education and Capacity-Building	MoHo in FY 2027 plans to expand its education and capacity-building initiatives focused on resilient and sustainable housing practices. This will include promoting the use of modern construction technologies, resilient building methods, and sustainable materials. Guidance will be provided to homeowners, prospective beneficiaries, and contractors to support safer, more cost-effective construction and home improvement, while embedding climate resilience and sustainability into housing development.

Status of Projects Initiated in Fiscal Year 2023[22]

For the fiscal year 2023 the following new project was scheduled for implementation under the Ministry of Housing and therefore warrant further inquiry regarding implementation status and progress towards completion:

Projects/Programmes	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
CF- 004-08-G-292 Emergency Shelter Relief Fund	$2,999,561	-	$1,073,000	-	-

[22]Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Status of Projects Initiated in Fiscal Year 2024[23]

For the fiscal year 2024 the following new projects were scheduled for implementation under the Ministry of Housing and therefore warrant further inquiry regarding implementation status and progress towards completion:

Projects/Programmes	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
CF-004-14-A-004 Regeneration of Communities – East POS Region	$5,000,000	$2,259,551	-	-
CF-005-06-F-022 Renovation and Upgrading of LSA Building	-	$1,000,000	-	-

[23] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

tatus of Projects Initiated in Fiscal Year 2025[24]

For the fiscal year 2025 the following new project was scheduled for implementation under the Ministry of Housing and therefore warrant further inquiry regarding implementation status and progress towards completion :

Projects /Programmes	2025 Actual	2026 Revised Estimates	2027 Estimates
IDF-004-08-E-231 Affordable Housing Programme	$100,000,000	-	-

[24] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Terms to Know

Term	Definition
Budget	An itemized summary of estimated or intended expenditures for a given period along with proposals for financing them. The budget is the main economic policy tool of the government and indicates how it plans to use public resources to meet policy goals.
Budget Statement	A listing of planned revenue and expenditure for a given period of time.
Consolidated Fund	This fund refers to all revenues (taxes, custom duties and interest) or other monies raised or received by Trinidad and Tobago. Funds appropriated by Parliament and authorized for meeting expenditure for the service of Trinidad and Tobago are taken from the Consolidated Fund.
Departments	Departments refer to governmental organizations not headed by a Minister that deal with a particular area of interest that may cover matters where direct political oversight is inappropriate or unnecessary.
Development Programme	Development Programme refers to capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources, economic and social development. The monies used to fund Development Programme expenditure are derived from two sources namely the Consolidated Fund and the Infrastructure Development Fund.
Draft Estimates Details of Estimates of Recurrent Expenditure	This document provides details at sub-item level for a three-year period of the Recurrent Expenditure Budget for each Head of Expenditure and a Summary of Recurrent Expenditure totals by Head. It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods & Services and Minor Equipment Purchases Sub-Heads.

Draft Estimates of Development Programme	This document provides a summary and details of all projects for the Consolidated Fund covering a three-year period for the Heads of Expenditure of Ministries/Departments and the THA. It also includes a summary and details of projects falling under Head 701 - IDF for the same three-year period.
Public Sector Investment Programme (PSIP)	The Public Sector Investment Programme (PSIP) is a strategic investment management tool used by the Government of the Republic of Trinidad and Tobago to transform its vision and policies into tangible programmes and projects. The PSIP is aligned to the Policy Framework of the Government of Trinidad and Tobago. This Framework articulates the Government's strategic vision to create a nation where families thrive, young people succeed, and communities grow stronger through responsible governance and forward-thinking policies. This vision is to be achieved through socio-economic transformation driven by strategic diversification, targeted investments, technological advancements, innovation, safer communities, sustainable employment opportunities, and robust public-private sector collaboration. In accordance with the Policy Framework of the Government of Republic of Trinidad and Tobago, the planned programme of works will focus on advancing programmes and projects in the following priority sectors: • Agriculture and Food Security; • Artificial Intelligence, Digital Transformation, New Media, and Social Media; • Ease of Doing Business; • Economic Diversification; • Education Policy Direction; • Government Efficiency; • Healthcare Reform; • Crime and Justice Reform; •Housing; • Regenerative Economy; • Sports Development; • Tourism Growth; • Transport; • Youth Development; and •Workers Agenda.
Recurrent Expenditure	Recurrent expenditure refers to all payments other than for capital assets. Recurrent Expenditure for Trinidad and Tobago is broken down into the following subheads: Personnel Expenditure includes salaries of employees in the Public Service; Goods and Services includes office supplies,

	contract employment, maintenance of vehicles etc.; Minor Equipment Purchases includes wireless equipment, cell phones, vacuum cleaners, etc.; Current Transfers and Subsidies includes allocations to non-profit institutions, regional organizations, state enterprises, etc.; and Current Transfers to Statutory Boards and Similar Bodies includes allocations to the Tobago House of Assembly, statutory boards and all local government bodies.
Social Sector Investment Programme (SSIP)	The Social Sector Investment Programme (SSIP) delivers a people-first, systems-strong agenda, protecting vulnerable incomes, unlocking human capital, speeding healthcare throughput, building safe and resilient communities, and tightening value-for-money across the social sector. The SSIP is anchored in the Government's vision to achieve the Sustainable Development Goals through its programmes and projects. The SSIP is guided by the Government's National Policy Framework.
Statutory Authority	"Statutory Authority" means a local authority and any commission, board, committee, council or body (whether corporate or unincorporated) established by or under an Act other than the Companies Act declared by the President under section 3 to be subject to the provisions of this Act.
State Enterprises' Investment Programme (SEIP)	The State Enterprises' Investment Programme (SEIP) focuses on capital infrastructure projects undertaken by State Enterprises and Statutory Authorities in the following areas: energy, electricity, transport, tourism, communication, education and training, community, housing, health, public order and safety and public administration. The SEIP is financed through internally generated funds and loans serviced by either the Agencies or Government.

General Useful Information

Documents	Web Link
Parliament Website	https://www.ttparliament.org/
Parliament Youtube Channel	https://www.youtube.com/channel/UCDvTAcd3t8yEAIiM-Ck49lg
Budget Statement 2027	https://www.finance.gov.tt/publications/national-budget/budget-statements/
Draft Estimates of Recurrent Expenditure for the Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf
Draft Estimates of Development Programme for the Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf
Public Sector Investment Programme 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf
Social Sector Investment Programme 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf

State Enterprises Investment Programme 2027.	https://www.finance.gov.tt/state-enterprise-investment-programme-2027/
Public Sector Investment Programme Tobago 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Estimates of Recurrent Expenditure for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Recurrent-Expenditure-2026.pdf
Estimates of Development Programme for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf
Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-the-Revenue-and-Expenditure-of-the-Statutory-Boards-and-Similar-Bodies-and-of-the-Tobago-House-of-Assembly-2026.pdf
Public Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/PSIP-Trinidad2025-Final-Digital.pdf
Social Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/SSIP-2026.pdf
State Enterprises Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/10/SEIP-2026-for-web.pdf
Public Sector Investment Programme Tobago 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf

Auditor General Report	https://auditorgeneral.gov.tt/sites/default/files/Auditor%20General%27s%20Report%202025.pdf