

PARLIAMENT
REPUBLIC OF TRINIDAD AND TOBAGO

BUDGET GUIDE

PREPARED BY:
THE OFFICE OF THE PARLIAMENT

HEAD 46: MINISTRY OF SPORT AND YOUTH AFFAIRS

ALLOCATION: $519,927,100

Publication

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Table of Contents

About this Guide....5
Overview of Head 46: Ministry of Sport and Youth Affairs....6
About the Ministry of Sport and Youth Affairs....7
Review of Budget 2026 Allocation....8
The Ministry's total allocation as a percentage of the National Budget for the period 2026-2027....9
The Ministry's Total Allocation as a Percentage of the National Budget by Subhead....10
Where the Ministry spends its money....11
Summary of Recurrent Expenditure for FY 2026-2027....12
Analysis of Summary of Recurrent Expenditure....13
Staff and Pay....14
Current Transfers to State Enterprises, Statutory Boards and Similar Bodies....16
Summary of Development Programme Expenditure for the period 2026-2027....17
Details of the Consolidated Fund by Item....19
Details of Infrastructure Development Fund....20
Expenditure Unique to the Ministry: Other Transfer....21
Unique Expenditure refers to expenditure items incurred by the Ministry of Sport and Youth Affairs that may not feature in other Ministries or Departments....21
Public Sector Investment Programme 2027....22
Social Sector Investment Programme 2027....23
State Enterprise Investment Programme 2027....27

Status of Projects Initiated in Fiscal Year 2026 28

Status of Projects Initiated in Fiscal Year 2027 29

Terms to Know 30

General Useful Information 34

About this Guide

This guide provides a summary of expenditure for the Ministry of Sport and Youth Affairs for the period 2023-2027. It provides Members of Parliament and stakeholders with an overview of the Ministry's responsibilities. The primary purpose of this guide is to consolidate the information contained in the various Budget Documents pertaining to the Ministry of Sport and Youth Affairs and provide readers with an analysis of that information. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure 2027;
- the Draft Estimates of Development Programme 2027;
- the Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly 2027;
- the Public Sector Investment Programme 2027; and
- the State Enterprises Investment Programme 2027.

Overview of Head 46: Ministry of Sport and Youth Affairs

$445,576,100 2027 Estimates of Recurrent Expenditure	$74,351,000 2027 Estimates of Development Programme
$486,427,100 2027 Total Allocation[1]	0.67% % of National Budget[2]

[1] Total Allocation = Recurrent Expenditure + Development Programme

[2] National Budget is calculated by adding the Total Recurrent Expenditure and Total Consolidated Fund. Head 18 – Ministry of Finance, Sub-Head 04 – Current Transfers and Subsidies, Sub-Item 11 - Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance's allocation for Fiscal Year. Therefore, the total recurrent expenditure for the Ministry of Sport and Youth Affairs does not include the IDF funding.
Therefore, Percentage of the National Budget = [(Ministry's Recurrent Expenditure + Ministry's Consolidated Fund) ÷ (National Budget)] × 100

About the Ministry of Sport and Youth Affairs[3]

Executive Leadership

Minister: Honourable Phillip Watts, MP
Permanent Secretary: Ms. Penelope Bradshaw-Niles

Mission:

The core mission of the Ministry revolves around promoting total participation and excellence in sport, encouraging healthy and active lifestyles among all citizens, and actively diversifying the youth development agenda for Trinidad and Tobago.

Areas of Responsibility:

- National Governing Bodies/Sport Serving Associations
  - National Sport Policy
  - Physical Education, Recreation and Sport-Audit
  - Sports and Multi-Purpose Facilities
  - Total Participation and High Performance Sports
- National Youth Commission
- National Youth Policy
- Transition Homes
- Youth Empowerment Centres
- Youth Facilities
- Youth Advisory Council
- Youth Groups

Programmes and State Enterprises:

Programmes

- Diversion Programmes for Youths
- National Service Programme
- Retiree Adolescent Partnership Programme
- Geriatric Adolescent Partnership Programme
- National Mentorship Programme

Wholly Owned Enterprises:

- The Sports Company of Trinidad and Tobago Limited (SPORTT)
- Youth Training and Employment Partnership Programme Limited (YTEPP)

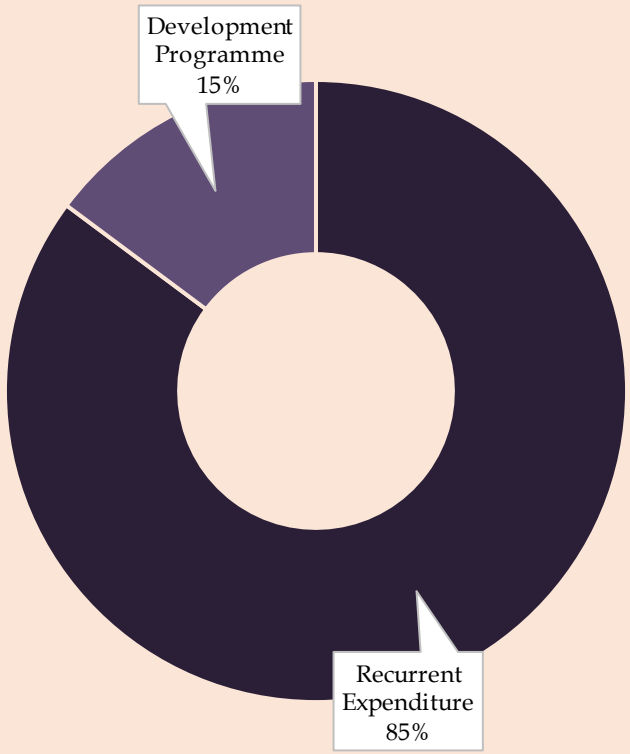
Statutory Boards and Other Bodies:

- National Energy Skills Centre
- Trinidad and Tobago Anti-Doping Organisation
- Trinidad and Tobago Boxing Board of Control
- Youth Training Centre Board of Management

[3] The areas of responsibility, programmes and state enterprises of the Ministry of Sport and Youth Affairs are outlined in *Gazette No. 168* of October 06, 2026: https://www.printery.gov.tt/e-gazette/2026/Gazette/Gazette_No._168_of_2026.pdf

Review of Budget 2026 Allocation

Budget Allocation: October 2025



Recurrent Expenditure	$279,952,400.00
Development Programme	$48,700,000.00
Total	$328,652,400.00

The Ministry's total allocation as a percentage of the National Budget for the period 2026-2027

Year [4]	Total Allocation[5]	National Budget[6]	Percentage of National Budget
2026	$251,948,300	$76,782,919,774	0.33%
2027	$486,427,100	$73,542,254,337	0.69%

[4] For Fiscal Years 2023-2025, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for Fiscal Years 2026 and 2027.
[5] Total Allocation for the Ministry of Sport =Recurrent Expenditure + Consolidated Fund Expenditure
[6] The National Budget =Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund

The Ministry's Total Allocation as a Percentage of the National Budget by Subhead

0.63%	1.58%
Recurrent Expenditure[7]	Consolidated Fund[8]
0.66%	
Total Percentage[9]	

[7] Recurrent Expenditure as a Percentage of Total Recurrent Expenditure = $\left(\frac{\text{Ministry's Recurrent Expenditure}}{\text{Total Recurrent Expenditure}}\right) \times 100$

[8] Consolidated Fund as a Percentage of Total Consolidated Fund = $\left(\frac{\text{Ministry's Consolidated Fund Allocation}}{\text{Total Consolidated Fund}}\right) \times 100$

[9] Percentage of the National Budget = $\left[\frac{(\text{Ministry's Recurrent Expenditure} + \text{Ministry's Consolidated Fund})}{\text{National Budget}}\right] \times 100$

Where the Ministry spends its money



01 Personnel Expenditure: **$47,689,400**



03 Minor Equipment Purchases: **$110,000**



Consolidated Fund (DP): **$40,851,000**



02 Goods and Services: **$31,716,700**



04 Current Transfers and Subsidies:

$366,060,000

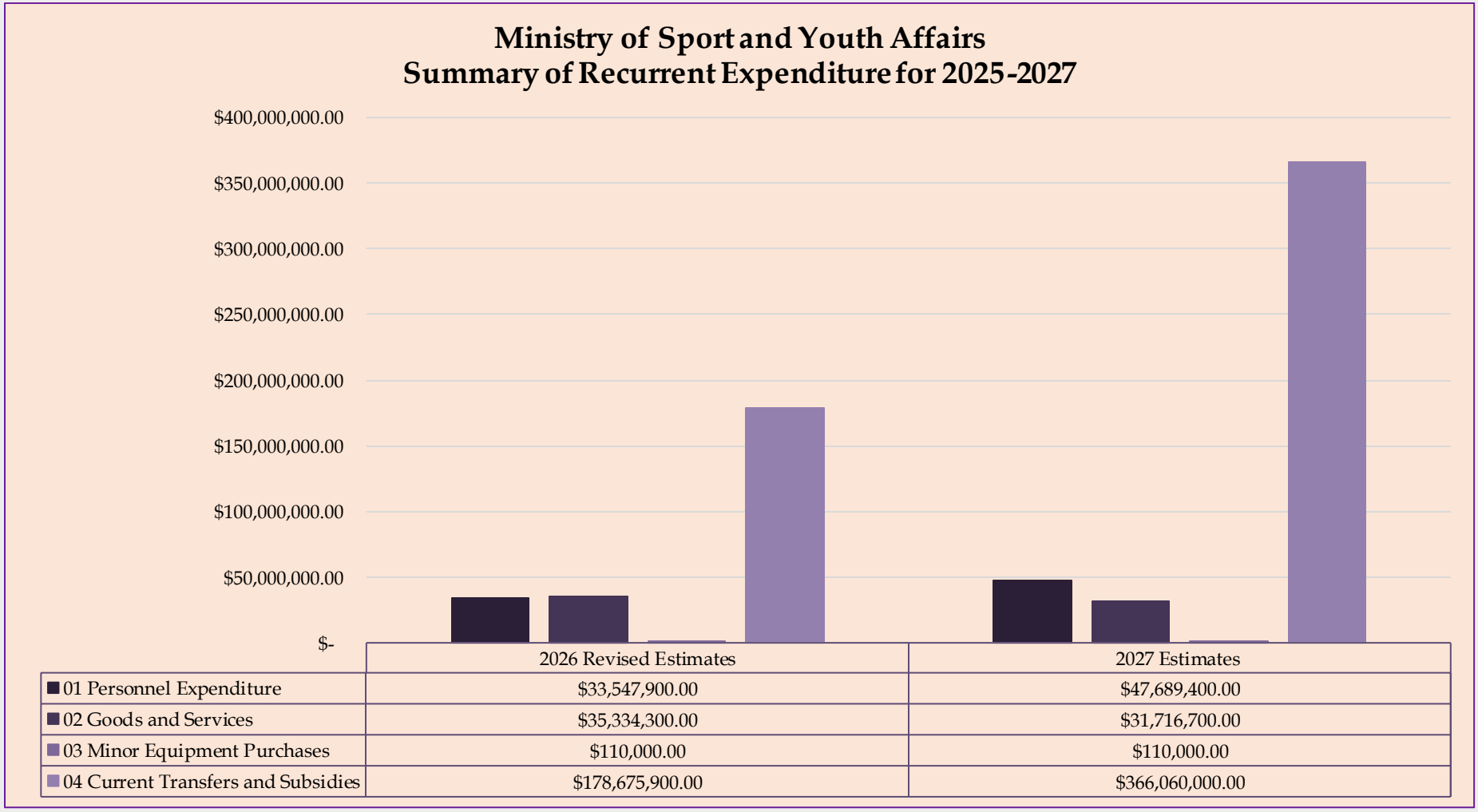


IDF Infrastructure Development Fund:

$33,500,000

Summary of Recurrent Expenditure for FY 2026-2027[10]

The Graph below illustrates the budget allocation of the Ministry of Sport and Youth Affairs Recurrent Expenditure for Fiscal Years 2026-2027.



	2026 Revised Estimates	2027 Estimates
01 Personnel Expenditure	$33,547,900.00	$47,689,400.00
02 Goods and Services	$35,334,300.00	$31,716,700.00
03 Minor Equipment Purchases	$110,000.00	$110,000.00
04 Current Transfers and Subsidies	$178,675,900.00	$366,060,000.00

[10] Draft Estimates for Details of Estimates of Recurrent Expenditure for Fiscal Year 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027-COMPRESSED.pdf Accessed on October 13, 2026.

Analysis of Summary of Recurrent Expenditure[11]

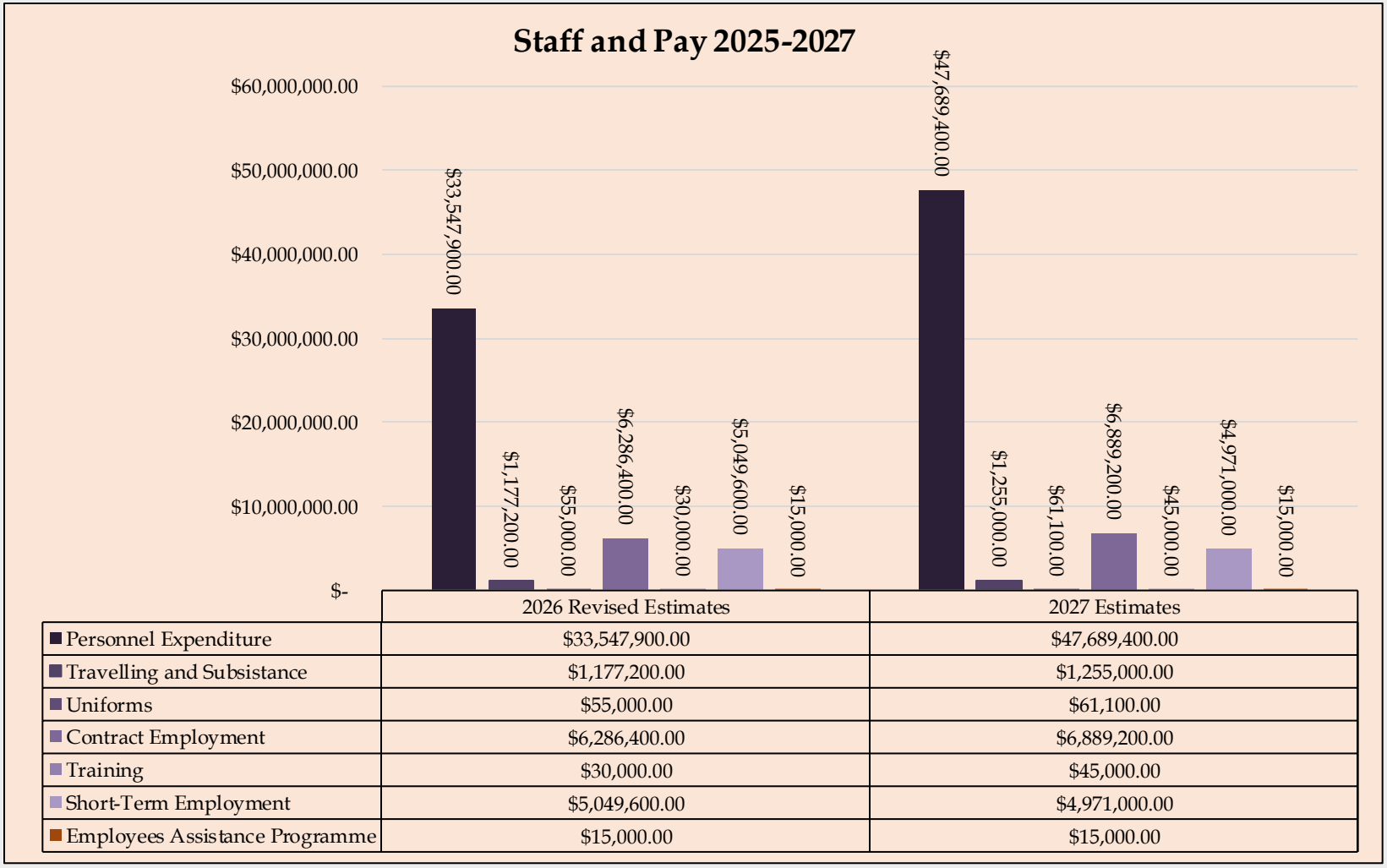
Recurrent Expenditure refers to the expenditure incurred in the day-to-day operations of the Assembly for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies.

- Recurrent Expenditure for Fiscal Year 2027 is **$445,576,100,** which represents **0.63**% of the total Estimated Recurrent Expenditure for Fiscal Year 2027.
- Recurrent Expenditure **(Revised)** for Fiscal Year 2026 was **$247,668,100**. Comparing this figure with the estimated figure for Recurrent Expenditure in Fiscal Year 2027, the allocation increased by **$197,908,000** or **79%.**
- Sub-Head 01 **Personnel Expenditure** received **10**% of the 2027 budgetary allocation**.** Comparing this with Fiscal Year 2026 (Revised) allocation, there is an increase of **$14,141,500** or **42**%.
- Sub-Head 02 **Goods and Services** received **7**% of the allocation for Fiscal 2027. Comparing this with Fiscal Year 2026 (Revised), there is a decrease of **$3,617,600** or **10**%.
- Sub-Head 03 **Minor Equipment Purchases** has consistently received the **lowest** allocation for the period 2023-2027. It has fluctuated over the period and it represents **0.02**% of the total allocation for Fiscal 2027.
- Sub-Head 04 **Current Transfers and Subsidies** has consistently received the **largest** allocation for the Ministry. This figure has fluctuated over the period 2023 to 2027 and accounts for **82**% of the allocation for Fiscal 2027.

[11] Draft Estimates for Details of Estimates of Recurrent Expenditure for Fiscal Year 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027-COMPRESSED.pdf Accessed on October 13, 2026.

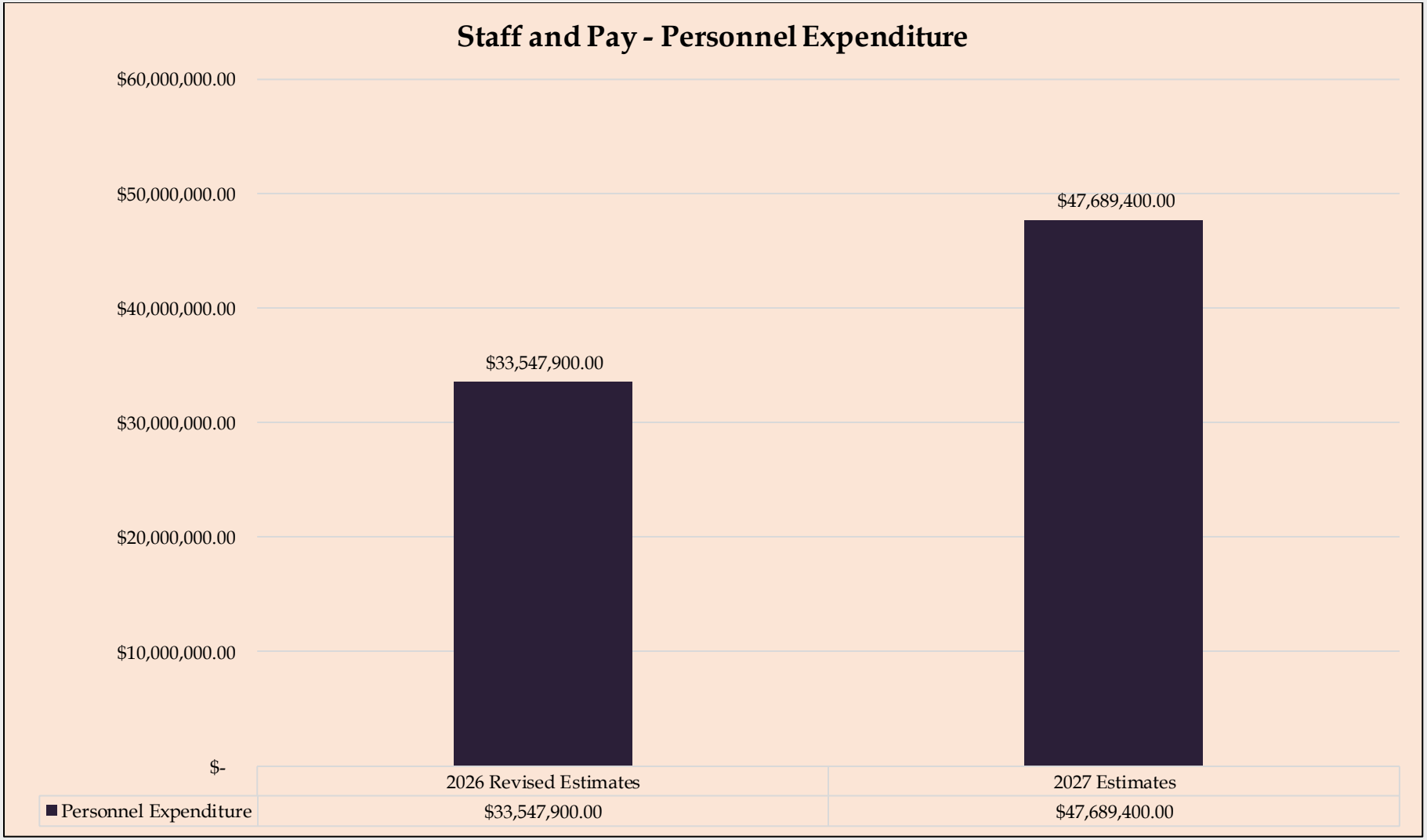
Staff and Pay

The allocation of staff expenditure for Fiscal Year 2027 is **$60,920,700** which represents an increase of approximately **31**% from the last Fiscal Year 2026 (Revised). The following charts provide a breakdown of staff-related expenditure for the period 2025 to 2027[12].

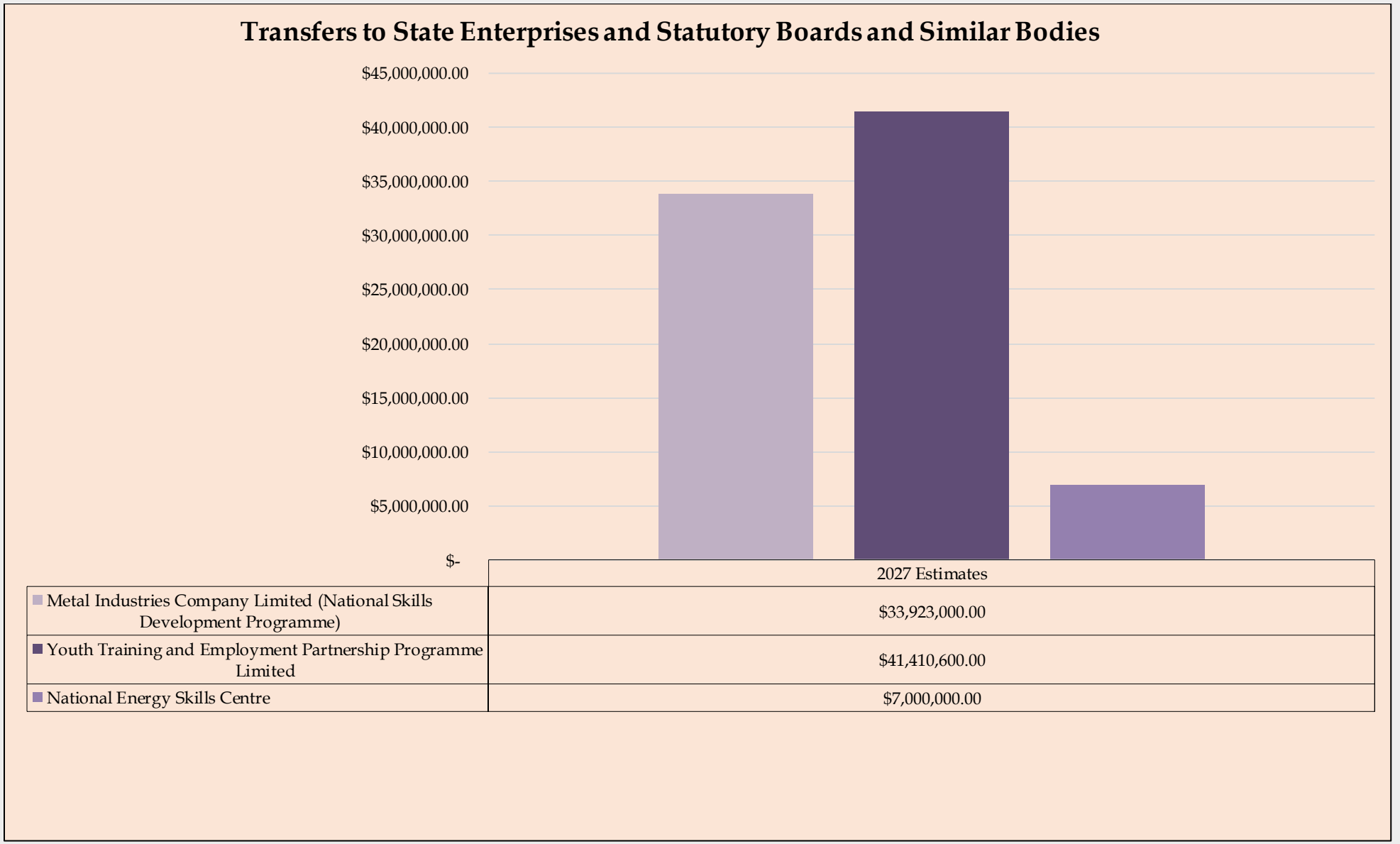


	2026 Revised Estimates	2027 Estimates
Personnel Expenditure	$33,547,900.00	$47,689,400.00
Travelling and Subsistance	$1,177,200.00	$1,255,000.00
Uniforms	$55,000.00	$61,100.00
Contract Employment	$6,286,400.00	$6,889,200.00
Training	$30,000.00	$45,000.00
Short-Term Employment	$5,049,600.00	$4,971,000.00
Employees Assistance Programme	$15,000.00	$15,000.00

[12] Draft Estimates for Details of Estimates of Recurrent Expenditure for Fiscal Year 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027-COMPRESSED.pdf Accessed on October 13, 2026.


Staff and Pay - Personnel Expenditure
$60,000,000.00
$50,000,000.00
$40,000,000.00
$30,000,000.00
$20,000,000.00
$10,000,000.00
$-
$33,547,900.00
$47,689,400.00
2026 Revised Estimates
2027 Estimates
Personnel Expenditure
$33,547,900.00
$47,689,400.00

Current Transfers to State Enterprises, Statutory Boards and Similar Bodies



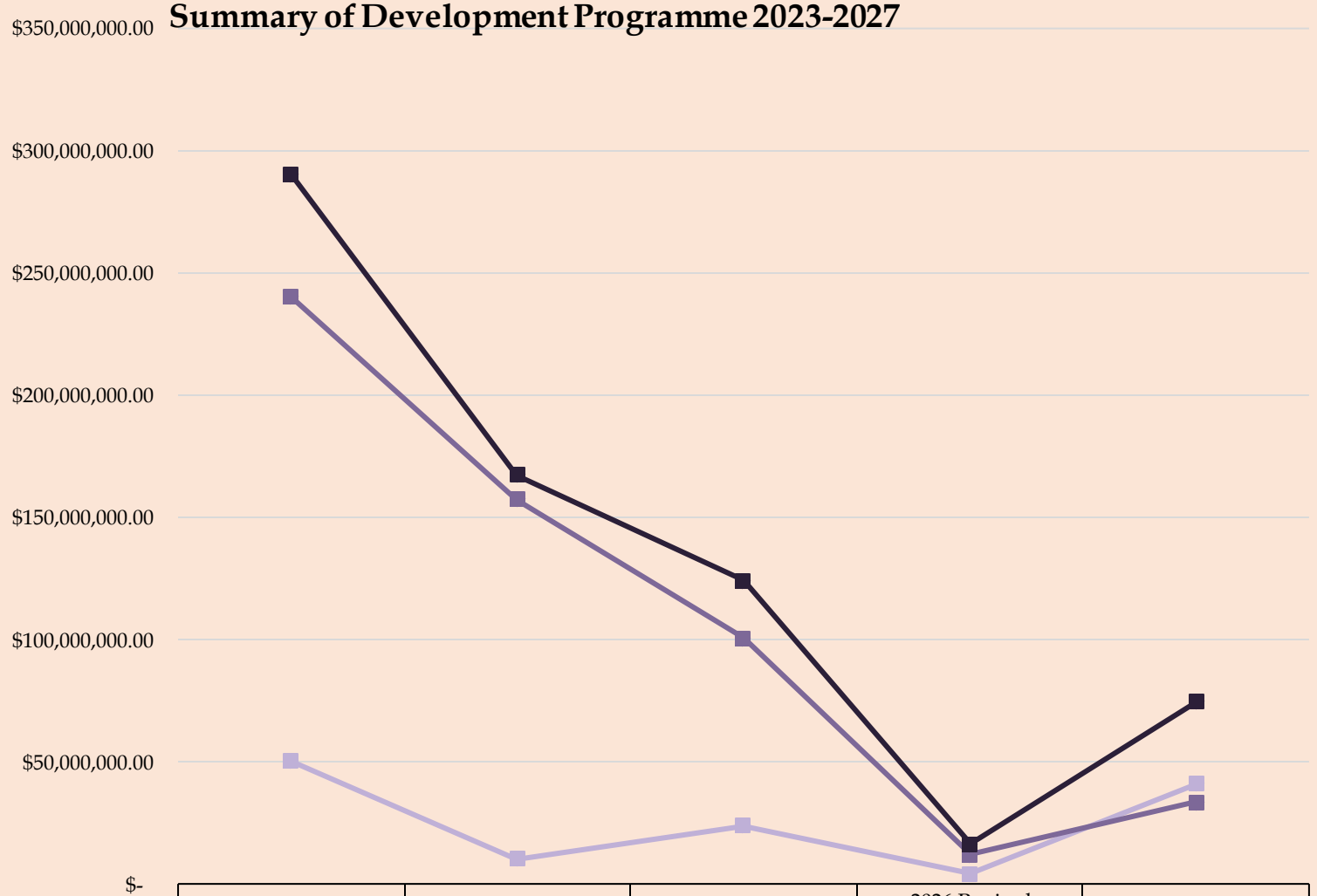
	2027 Estimates
Metal Industries Company Limited (National Skills Development Programme)	$33,923,000.00
Youth Training and Employment Partnership Programme Limited	$41,410,600.00
National Energy Skills Centre	$7,000,000.00

Summary of Development Programme Expenditure for the period 2026-2027

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources and economic and social development. The allocation to the Ministry of Sport and Youth Affairs for development programmes and projects for Fiscal Year **2027** = **$74,351,000**[13]. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = **$40,851,000** and represents **54**% of the total development programme allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = **$33,500,000** and represents **46**% of the total development programme allocation to the Ministry.

[13] Draft Estimates of Development Programme for Fiscal Year 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf Accessed on October 13, 2026.



	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
Consolidated Fund	$50,152,108.00	$10,136,143.00	$23,668,428.00	$4,280,200.00	$40,851,000.00
Infrastructure Development Fund	$240,143,695.00	$157,290,825.00	$100,388,171.00	$12,150,200.00	$33,500,000.00
Total Development Programme	$290,295,803.00	$167,426,968.00	$124,056,599.00	$16,430,400.00	$74,351,000.00

Details of the Consolidated Fund by Item[14]



004 Social Infrastructure: **$40,351,000**



005 Multi – Sectoral and Other Services: **$500,000**

[14] Draft Estimates of Development Programme for Fiscal Year 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf Accessed on October 13, 2026.

Details of Infrastructure Development Fund[15]

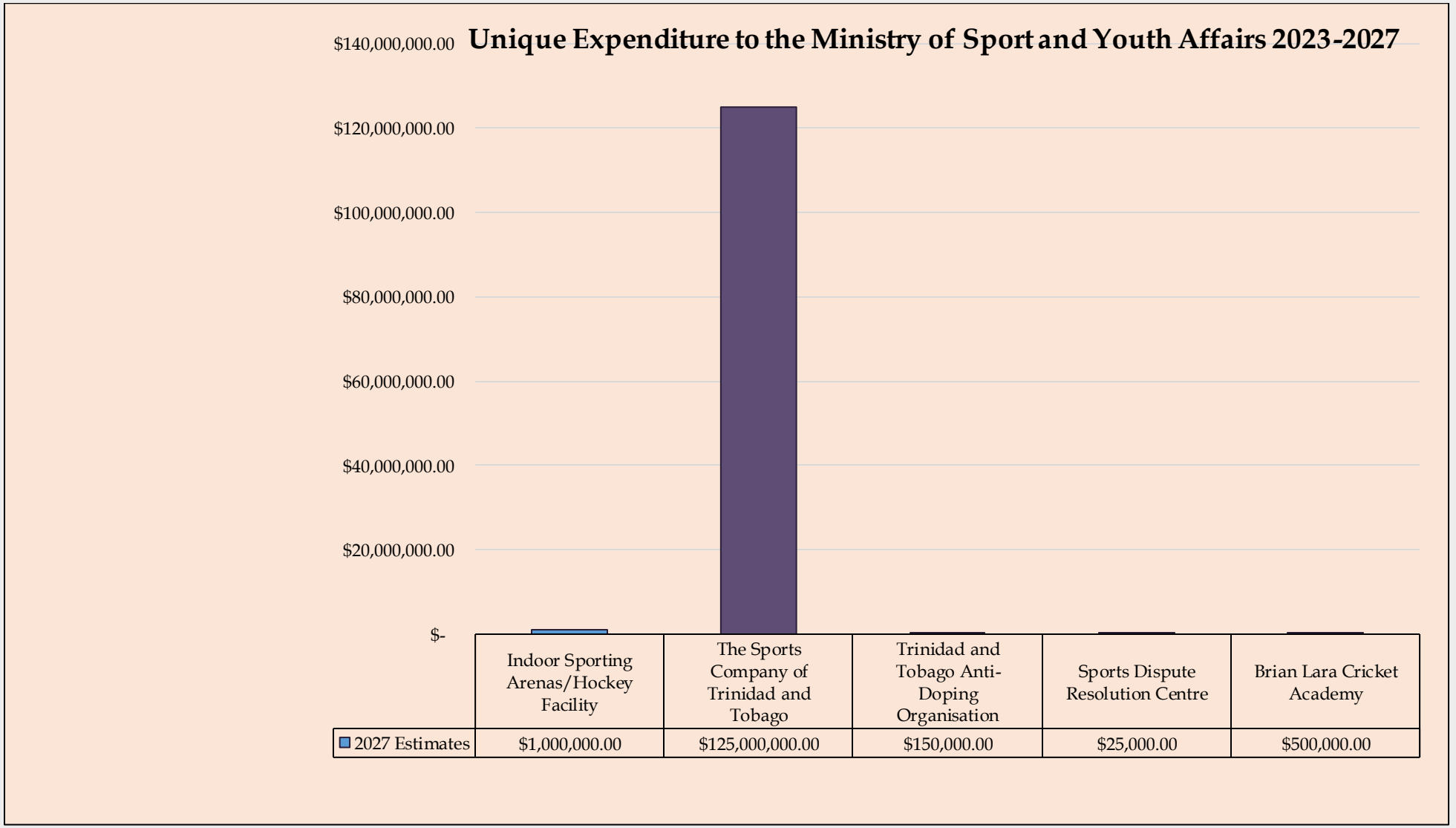


004 Social Infrastructure: **$33,500,000**

[15] Draft Estimates of Development Programme for Fiscal Year 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf Accessed on October 13, 2026.

Expenditure Unique to the Ministry: Other Transfer

Unique Expenditure refers to expenditure items incurred by the Ministry of Sport and Youth Affairs that may not feature in other Ministries or Departments.



Public Sector Investment Programme 2027[16]

Project Name	Planned Activities for 2027
Industry Driven Training Programme	This vocational programme, which targets school leavers and unskilled workers, will provide Caribbean Vocational Qualification level training. Funding in the amount of $2.0 million will enable the conduct of training in the areas of heavy machinery repairs, heavy equipment operations and automotive repairs.
Upgrade of Transition Homes 2027-2029	Funding in the sum of $1.5 million will be provided for the recommissioning and refurbishment of the Josephine Shaw Transition Home in Port of Spain.
Conduct of remedial works at the Sevilla Transition Home	This will include upgrades to the HVAC system and MEP infrastructure, in addition to upgrade works at the Ste. Madeline Transition Home.
Refurbishment of Youth Training Facility	Works to be undertaken at the St. James, Laventille, Basilon Street, Malick, California, Los Bajos, Palo Seco and Point Fortin facilities.
Refurbishment of Youth Development and Apprenticeship Centres	Conduct of a forensic audit investigation.

[16] Public Sector Investment Programme 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf Accessed on: October 14, 2026.

Social Sector Investment Programme 2027[17]

Project Name	Planned Activities for 2027
Youth Development Centres & Youth Development Apprenticeship Centres	In FY 2027, the refurbishment and expansion of centres across Trinidad and Tobago will continue, creating modern, accessible spaces that provide education, TVET, recreation, sport and entrepreneurship opportunities and serve as catalysts for youth empowerment, skills development and productive citizenship.
RAPP LEAD-UP Vacation Programme	The Ministry will expand RAPP LEAD-UP from approximately 700 to 1,500 young participants, providing structured opportunities in leadership, life skills, mentorship, financial literacy, health and wellness, career exploration and community engagement.
Civic Engagement Leadership Academy	This academy will be launched as a national leadership and volunteer development programme for youths aged 16–35, combining training in leadership, civic responsibility, employability and community development with supervised volunteer service.
Youth Employability Skills Training:	In FY 2027, demand-driven technical, vocational and digital skills programmes will be introduced to provide industry-relevant competencies and recognised certification to improve youth employability, entrepreneurship and workforce readiness.
The NEET challenge:	The Ministry will provide youth who are not working, not attending school or other formal education, and not participating in vocational or skills training with

[17] Social Sector Investment Programme 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf Accessed on: October 14, 2026.

Project Name	Planned Activities for 2027
	opportunities to improve their workforce readiness. Youth will have access to practical TVET and apprenticeship opportunities, life skills.
Sport Career Development Initiatives	Under this initiative, young athletes will be exposed to financial literacy, academic pathways and career opportunities within sport to support their holistic development and prepare them for sustainable careers beyond athletic competition.
Transition Homes	The Ministry will upgrade existing Transition Homes and develop additional facilities to provide safe, supportive and dignified residential care for vulnerable young people, including girls and young women.
Community Sport Development & Youth Engagement Programme	In FY 2027, SporTT will leverage sport to promote youth empowerment, active and healthy lifestyles, community participation and social cohesion, while fostering teamwork, discipline, leadership and resilience.
School and Community Sport Programmes	SporTT will expand structured sporting opportunities across schools and communities to increase participation, build physical literacy and sporting skills, identify emerging talent, and strengthen pathways from grassroots to competitive and high-performance sport.
National Service Volunteer Registry	In FY 2027, a centralised digital platform will be designed to recruit, register, verify, train and deploy volunteers in support of national development, community programmes, disaster response and social interventions.
National Service Leadership and Volunteer Framework	The Ministry will develop a comprehensive framework to guide volunteer engagement and leadership development, establish standards for certification and safeguarding, strengthen institutional partnerships and enhance programme governance.

Project Name	Planned Activities for 2027
Modernisation and restructuring of RAPP	RAPP will be modernised through strengthened governance, monitoring and evaluation, reporting, standardised curricula, regional coordination and quality assurance to improve programme consistency and participant outcomes.
Elite Athlete Wellbeing & High-Performance Services Programme	SporTT will continue providing national athletes with specialist services in strength and conditioning, performance analysis, sport psychology, nutrition and wellbeing to improve preparation, injury prevention and high-performance outcomes.
National Governing Body (NGB) Support	In FY 2027, SporTT will provide financial, operational and technical support to 15 recognised National Governing Bodies (NGBs) to enhance governance, strengthen athlete preparation, and expand participation in national, regional and international competitions.
School, Community and Grassroots Sport Programmes	This programme will facilitate the progression of athletes from school and community programmes to competitive and high-performance sport through improved talent identification and structured development pathways.
Youth Hardball Community Cricket Programme	This initiative will develop emerging cricket talent by supporting the transition of young athletes from grassroots to competitive cricket, strengthening technical skills, tactical awareness and match readiness while increasing opportunities for female participation.
Sporting Infrastructure Projects	In FY 2027, SporTT will continue to develop, refurbish and upgrade national sporting facilities to provide quality spaces for community participation and athlete preparation. These investments will also strengthen T&T's capacity to host local, regional and international sporting events and support sport tourism.

Project Name	Planned Activities for 2027
Sporting Facility Maintenance & Operational Efficiency Programme	SporTT will maintain and enhance national sporting assets to ensure they remain safe, functional and accessible, while improving energy efficiency, operational effectiveness and long-term sustainability.
JAVA Camps – Cricket, Football and Track & Field	Structured sporting opportunities will be afforded to children and youth through cricket, football and track and field programmes that promote physical literacy, technical development, teamwork, discipline and talent identification.
Community Sport Development & Youth Engagement Programme	SporTT will expand structured sporting activities in rural and urban communities to increase participation and promote healthy lifestyles, inclusion, youth empowerment and social cohesion.
Digital Transformation & Wide Area Network (WAN)	In FY 2027, the Ministry will continue digitising records and transforming business processes while developing secure connectivity between its Head Office and Youth and Sport facilities, to improve service delivery and operational efficiency.

State Enterprise Investment Programme 2027[18]

State Enterprise	Project Name	Planned Activities for 2027
The Sports Company of Trinidad and Tobago Limited (SPORTT)	Development and upgrade of grounds, parks and spaces	This programme involves the development of six regional grounds and three sub-regional grounds throughout Trinidad. For Fiscal 2027, works at the National Aquatic Centre will include the recommissioning/replacement of automated chemical treatment dispensers and UVC treatment system for the pool. In addition, improvements at the National Racquet Sports Centre will include bleachers, lobster machine, umpire chairs, scoreboards and software required for the Centre's accreditation. The estimated cost of the project is $495.9 million. The estimated expenditure for the period April to September 2026 is $3.8 million and $21.84 million for Fiscal 2027.

[18] State Enterprise Investment Programme 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/SEIP-2027-for-web-1.pdf Accessed on October 14, 2026.

Status of Projects Initiated in Fiscal Year 2026

For Fiscal Year 2026, the following projects were scheduled for implementation under the Ministry of Sport and Youth Affairs, and therefore warrant further inquiry regarding implementation status and progress towards completion[19]:

Projects /Programmes	2026 Revised Estimates	2027 Estimates
09/004/13/C001 – Improvement to Indoor Sporting Arenas	1,168,700	8,000,000
09/004/14/D001 – MSYA Digitalisation Transformation	611,500	800,000
09/004/14/D002 – Short-term action plan for the National Service	-	-
09/004/14/D003 – Technological and Digital Skill	-	200,000
09/005/06/A001 – Installation of a Wide Area Network	100,000	500,000
IDF/004/13/C001 – Upgrade and Rehabilitation of Former Caroni Sport Facilities	521,900	1,500,000
IDF/004/13/C002 – Development and Upgrading of Recreation Grounds, Parks and Spaces	1,456,200	9,000,000
IDF/004/13/C003 – Upgrade of Multi-purpose Stadia	6,307,100	7,000,000

[19] Draft Estimates of Development Programme for Fiscal Year 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf Accessed on October 14, 2026.

Status of Projects Initiated in Fiscal Year 2027

For Fiscal Year 2027, the following projects are scheduled for implementation under the Ministry of Sport and Youth Affairs, and therefore warrant further inquiry regarding implementation status and progress towards completion[20]:

Projects /Programmes	2026 Revised Estimates	2027 Estimates
09/004/14/D006 – Elimination of Doping in Sport – Clean Sport Campaign	100,000	451,000
09/004/14/D007 – Upgrade of Transition Homes **(NEW PROJECT)**	-	800,000
09/004/14/D008 – Industry Driven Training Programme **(NEW PROJECT)**	-	2,000,000
09/004/14/D009 – Technological and Digital Skill	-	200,000
09/005/06/A001 – Installation of a Wide Area Network	-	500,000
IDF/004/13/C009 – Upgrade of the Dwight Yorke Stadium	-	2,500,000
IDF/004/14/D002 – Construction of Youth Training Facilities (transferred from Ministry of Youth Development and National Service)	3,865,000	6,000,000
IDF/004/14/D005 – Refurbishment of the Youth Development and Apprenticeship Centres (YDAC)	-	1,500,000
IDF/004/14/D006 – Refurbishment of the Sevilla Transition Home for Girls	-	5,000,000

[20] Draft Estimates of Development Programme for Fiscal Year 2027: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf Accessed on October 14, 2026.

Terms to Know

Term	Definition
Budget	An itemized summary of estimated or intended expenditures for a given period along with proposals for financing them. The budget is the main economic policy tool of the government and indicates how it plans to use public resources to meet policy goals.
Budget Statement	A listing of planned revenue and expenditure for a given period of time.
Consolidated Fund	This fund refers to all revenues (taxes, custom duties and interest) or other monies raised or received by Trinidad and Tobago. Funds appropriated by Parliament and authorized for meeting expenditure for the service of Trinidad and Tobago are taken from the Consolidated Fund.
Departments	Departments refer to governmental organizations not headed by a Minister that deal with a particular area of interest that may cover matters where direct political oversight is inappropriate or unnecessary
Development Programme	Development Programme refers to capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources, economic and social development. The monies used to fund Development Programme expenditure are derived from two sources namely the Consolidated Fund and the Infrastructure Development Fund
Draft Estimates Details of Estimates of Recurrent Expenditure	This document provides details at sub-item level for a three-year period of the Recurrent Expenditure Budget for each Head of Expenditure and a Summary of Recurrent Expenditure totals by Head. It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods & Services and Minor Equipment Purchases Sub-Heads.

Term	Definition
Draft Estimates of Development Programme	This document provides a summary and details of all projects for the Consolidated Fund covering a three-year period for the Heads of Expenditure of Ministries/Departments and the THA. It also includes a summary and details of projects falling under Head 701 - IDF for the same three-year period.
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly	This document provides details of the Budget (Revenue/Income and Expenditure) at sub-item level for all Statutory Boards and other Similar Agencies and the Tobago House of Assembly (THA). It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods and Services and Minor Equipment Purchases Sub Heads.
Expenditure	Spending to fulfil a government obligation, generally by issuing a cheque or disbursing cash. Expenditure is sometimes distinguished between capital and current. Capital expenditures are investments in physical assets, such as roads and buildings that can be used for a number of years. Current expenditures reflect spending on wages, benefit payments, and other goods or services that are consumed immediately.
Head of Expenditure	This refers to all Ministries / Departments or State Agencies that make up the Schedule to the Appropriation Bill.
Infrastructure Development Fund (IDF)	This fund refers to the mechanism used, in the main, to finance capital projects being implemented by existing and newly established special-purpose state entities to execute projects assigned to them by ministries, the Tobago House of Assembly and other state agencies. Importantly, monies utilized from this Fund must be approved by of the Parliament.

Term	Definition
Public Sector Investment Programme (PSIP)	The Public Sector Investment Programme (PSIP) is a strategic investment management tool used by the Government of the Republic of Trinidad and Tobago to transform its vision and policies into tangible programmes and projects. The PSIP is aligned to the Policy Framework of the Government of Trinidad and Tobago. This Framework articulates the Government's strategic vision to create a nation where families thrive, young people succeed, and communities grow stronger through responsible governance and forward-thinking policies. This vision is to be achieved through socio-economic transformation driven by strategic diversification, targeted investments, technological advancements, innovation, safer communities, sustainable employment opportunities, and robust public-private sector collaboration. In accordance with the Policy Framework of the Government of Republic of Trinidad and Tobago, the planned programme of works will focus on advancing programmes and projects in the following priority sectors: • Agriculture and Food Security; • Artificial Intelligence, Digital Transformation, New Media, and Social Media; • Ease of Doing Business; • Economic Diversification; • Education Policy Direction; • Government Efficiency; • Healthcare Reform; • Crime and Justice Reform; •Housing; • Regenerative Economy; • Sports Development; • Tourism Growth; • Transport; • Youth Development; and •Workers Agenda.
Recurrent Expenditure	Recurrent expenditure refers to all payments other than for capital assets. Recurrent Expenditure for Trinidad and Tobago is broken down into the following subheads: Personnel Expenditure includes salaries of employees in the Public Service; Goods and Services includes office supplies, contract employment, maintenance of vehicles etc.; Minor Equipment Purchases includes wireless equipment, cell phones, vacuum cleaners, etc.; Current Transfers and Subsidies includes allocations

Term	Definition
	to non-profit institutions, regional organizations, state enterprises, etc.; and Current Transfers to Statutory Boards and Similar Bodies includes allocations to the Tobago House of Assembly, statutory boards and all local government bodies.
Social Sector Investment Programme (SSIP)	The Social Sector Investment Programme (SSIP) delivers a people-first, systems-strong agenda, protecting vulnerable incomes, unlocking human capital, speeding healthcare throughput, building safe and resilient communities, and tightening value-for-money across the social sector. The SSIP is anchored in the Government's vision to achieve the Sustainable Development Goals through its programmes and projects. The SSIP is guided by the Government's National Policy Framework.
Statutory Authority	"Statutory Authority" means a local authority and any commission, board, committee, council or body (whether corporate or unincorporated) established by or under an Act other than the Companies Act declared by the President under section 3 to be subject to the provisions of this Act.
State Enterprises' Investment Programme (SEIP)	The State Enterprises' Investment Programme (SEIP) focuses on capital infrastructure projects undertaken by State Enterprises and Statutory Authorities in the following areas: energy, electricity, transport, tourism, communication, education and training, community, housing, health, public order and safety and public administration. The SEIP is financed through internally generated funds and loans serviced by either the Agencies or Government.

General Useful Information

Documents	Web Link
Parliament Website	https://www.ttparliament.org/
Parliament YouTube Channel	https://www.youtube.com/channel/UCDvTAcd3t8yEAIiM-Ck49lg
Budget Statement 2027	https://www.finance.gov.tt/publications/national-budget/budget-statements/
Draft Estimates of Recurrent Expenditure for the Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf
Draft Estimates of Development Programme for the Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf

Public Sector Investment Programme 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf
Social Sector Investment Programme 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf
State Enterprises Investment Programme 2027.	https://www.finance.gov.tt/state-enterprise-investment-programme-2027/
Public Sector Investment Programme Tobago 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Estimates of Recurrent Expenditure for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Recurrent-Expenditure-2026.pdf
Estimates of Development Programme for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf
Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-the-Revenue-and-Expenditure-of-the-Statutory-Boards-and-Similar-Bodies-and-of-the-Tobago-House-of-Assembly-2026.pdf

Tobago House of Assembly for Financial Year 2026.	
Public Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/PSIP-Trinidad2025-Final-Digital.pdf
Social Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/SSIP-2026.pdf
State Enterprises Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/10/SEIP-2026-for-web.pdf
Public Sector Investment Programme Tobago 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Auditor General Report	https://auditorgeneral.gov.tt/sites/default/files/Auditor%20General%27s%20Report%202025.pdf