



BUDGET GUIDE

PREPARED BY:
THE OFFICE OF THE PARLIAMENT

HEAD 39: MINISTRY OF PUBLIC
UTILITIES

ALLOCATION: \$3,832,106,377

Publication

An electronic copy of this Guide can be found on the Parliament website: www.ttparliament.org

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This guide provides a summary of expenditure for the Ministry of Public Utilities for the period 2023-2027. It provides Members of Parliament and stakeholders with an overview of the Ministry's responsibilities. The primary purpose of this guide is to consolidate the information contained in the various Budget Documents pertaining to the Ministry of Public Utilities and provide readers with an analysis of that information. This guide is based primarily on:

- [the Draft Estimates of Recurrent Expenditure 2027;](#)
- [the Draft Estimates of Development Programme 2027;](#)
- [the Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly 2027;](#)
- [the Public Sector Investment Programme 2027;](#)
- [Social Sector Investment Programme;](#) and
- [the State Enterprises Investment Programme 2027.](#)

Overview of Head 39: Ministry of Public Utilities

\$3,548,938,751 2027 Estimates of Recurrent Expenditure	\$535,852,000 2027 Estimates of Development Programme
\$4,084,790,751 2027 Total Allocation¹	4.9% % of National Budget²

¹ Total Allocation = Recurrent Expenditure + Development Programme

² National Budget is calculated by adding the Total Recurrent Expenditure and Total Consolidated Fund. Head 18 – Ministry of Finance, Sub-Head 04 – Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the Fiscal Year. Therefore, the total recurrent expenditure for the Ministry does not include the IDF funding.

Therefore, Percentage of the National Budget = [(Ministry's Recurrent Expenditure + Ministry's Consolidated Fund) ÷ (National Budget)] × 100

About the Ministry of Public Utilities³

Executive

Minister: Hon. Barry Padarath

Permanent Secretary: Ms. Neela Ram-Atwaroo

Leadership



Mission: To facilitate the effective delivery of efficient, affordable and quality public utilities services through a committed, resourceful team of professionals in close collaboration with all stakeholders.

Business and Departments of Government

- Electrical Inspectorate
- Electricity
- Metrological Services
- Postal Services
- Power Generation
- Public Utilities
- Recycling
- Telephones
- Waste Water Management
- Water
- Water Resources Management
- CEPEP

Programmes:

- On the Job Training⁴

State Enterprises:

Wholly Owned Enterprises:

- The National Maintenance Training and Security Limited (MTS)
- Trinidad and Tobago Solid Waste Management Company Limited (SWMCOL)
- CEPEP Company Limited and South Programmes

Indirectly Owned Enterprises:

- Telecommunications Services of Trinidad and Tobago (TSTT)
- Trinidad Generation Unlimited (TGU)

Statutory Boards and Other Bodies:

- POWERGEN
- Regulated Industries Commission
- Trinidad and Tobago Electricity Commission (T&TEC)
- Trinidad and Tobago Postal Corporation (TTPOST)
- Water and Sewerage Authority of Trinidad and Tobago (WASA)
- Water Resources Agency

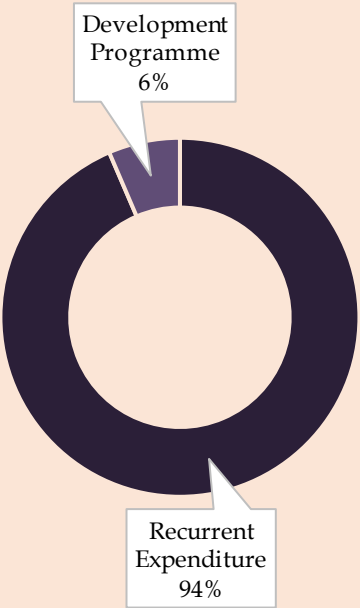
³ Ministry of Public Utilities. Our divisions and agencies. <https://www.mpu.gov.tt/page-category/about/our-divisions-and-agencies/>. Gazette No. 146 of 2025.

⁴ Responsibility for the On the Job Training Programme was transferred to the Ministry of Public Utilities as per Gazette No. 166 of 2026 Vol. 65. https://www.printery.gov.tt/e-gazette/2026/Gazette/Gazette_No.%20_166_of_2026.pdf

Review of Budget 2026 Allocation

Budget Allocation: October 2026

Summary of Budget Allocation: October 2026



Recurrent Expenditure	\$3,173,919,074
Development Programme	\$218,758,000
Total	\$3,392,677,074

Supplementation of Appropriation for fiscal year 2026⁵

During fiscal year 2026, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Consolidated Fund. The Ministry of Public Utilities requested and was granted the following supplementations:

HEAD: 39 - MINISTRY OF PUBLIC UTILITIES

Recurrent Expenditure - \$513,641,000

02/001/42: Street Lighting - \$87,963,000

To supplement the provision to meet the cost of street lighting and the lighting of parks and recreational grounds to the end of fiscal 2026.

04/007/08: Refunds to T&TEC - RE - Rebate on Electricity Bills - \$38,875,000

To supplement the provision to facilitate refunds to T&TEC for the 35% rebate programme on electricity bills to the end of fiscal 2026.

04/007/40: Gratuities to Contract Officers - \$1,000,000

To supplement the provision to enable the payment of contract gratuities to persons whose contracts have expired.

04/009/04: Trinidad and Tobago Postal Corporation (TTPost) - \$7,000,000

To supplement the provision under the Trinidad and Tobago Postal Corporation to the end of fiscal 2026.

⁵Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026, June 12, 2026. Accessed: July 02, 2026. Available: <https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf>

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04/009/24: Community Based Environmental Protection and Enhancement Programme (CEPEP) - \$3,000,000

To supplement the provision to meet the cost of operational expenses, inclusive of emoluments for the administrative staff attached to the Community Based Environmental Protection and Enhancement Programme (CEPEP)

06/004/51: Water and Sewerage Authority - \$375,803,000

To supplement the provision of the Water and Sewerage Authority to the end of fiscal 2026.

Variation of Appropriation for fiscal year 2026⁶

During fiscal year 2026, it was necessary to have a Variation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Ministry of Finance. The Ministry of Public Utilities requested and was granted the following variations:

HEAD: 39 - MINISTRY OF PUBLIC UTILITIES

Recurrent Expenditure: \$8,231,000

01/001/01: Salaries and Cost of Living Allowance - \$8,231,000

To replenish funds utilized to pay an advance on the arrears of Salaries owed to officers.

⁶ Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026, June 12, 2026. Accessed: July 02, 2026. Available: <https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf>

The Ministry's total allocation as a percentage of the National Budget for the period 2023-2027

Year ⁷	Total Allocation ⁸	National Budget ⁹	Percentage of National Budget
2023	\$3,036,397,252	69,379,928,103	4.38%
2024	\$3,203,048,856	63,674,007,590	5.03%
2025	\$3,342,111,591	\$65,450,506,594	5.11%
2026	\$3,769,692,300	\$76,782,919,774	4.91%
2027	\$3,636,904,751	\$73,542,254,357	4.95%

⁷ For the Fiscal Years 2023-2025, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2026 (Revised) and 2027.

⁸ Total Allocation for the Ministry of Public Utilities = Recurrent Expenditure + Consolidated Fund Expenditure

⁹ The National Budget = Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund

The Ministry's Total Allocation as a Percentage of the National Budget by
Subhead for Fiscal Year 2027

5%	3.46%	32.7%
Recurrent Expenditure ¹⁰	Consolidated Fund ¹¹	Infrastructure Development Fund ¹²
4.95%		
Total Percentage ¹³		

¹⁰ Recurrent Expenditure as a Percentage of Total Recurrent Expenditure = $\left(\frac{\text{Ministry's Recurrent Expenditure}}{\text{Total Recurrent Expenditure}}\right) \times 100$

¹¹ Consolidated Fund as a Percentage of Total Consolidated Fund = $\left(\frac{\text{Ministry's Consolidated Fund Allocation}}{\text{Total Consolidated Fund}}\right) \times 100$

¹² Infrastructure Development Fund as a Percentage of Total Infrastructure Development Fund = $\left(\frac{\text{Ministry's Infrastructure Development Fund Allocation}}{\text{Total Infrastructure Development Fund}}\right)$

¹³ Percentage of the National Budget = $\left[\frac{(\text{Ministry's Recurrent Expenditure} + \text{Ministry's Consolidated Fund})}{\text{National Budget}}\right] \times 100$

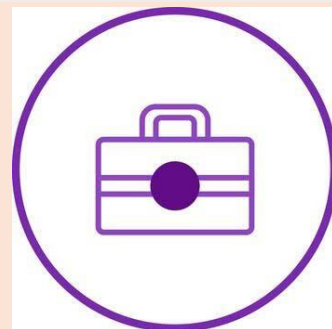
Where the Ministry spends its money



01 Personnel Expenditure:
\$51,160,800



03 Minor Equipment
Purchases: **\$1,380,000**



06 Cuurent Transfers to Stat.
Brds and Similar Bodies:
\$1,617,081,051



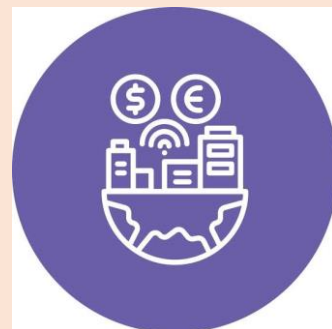
IDF Infrastructure
Development Fund:
\$447,886,000



02 Goods and Services:
\$678,413,900



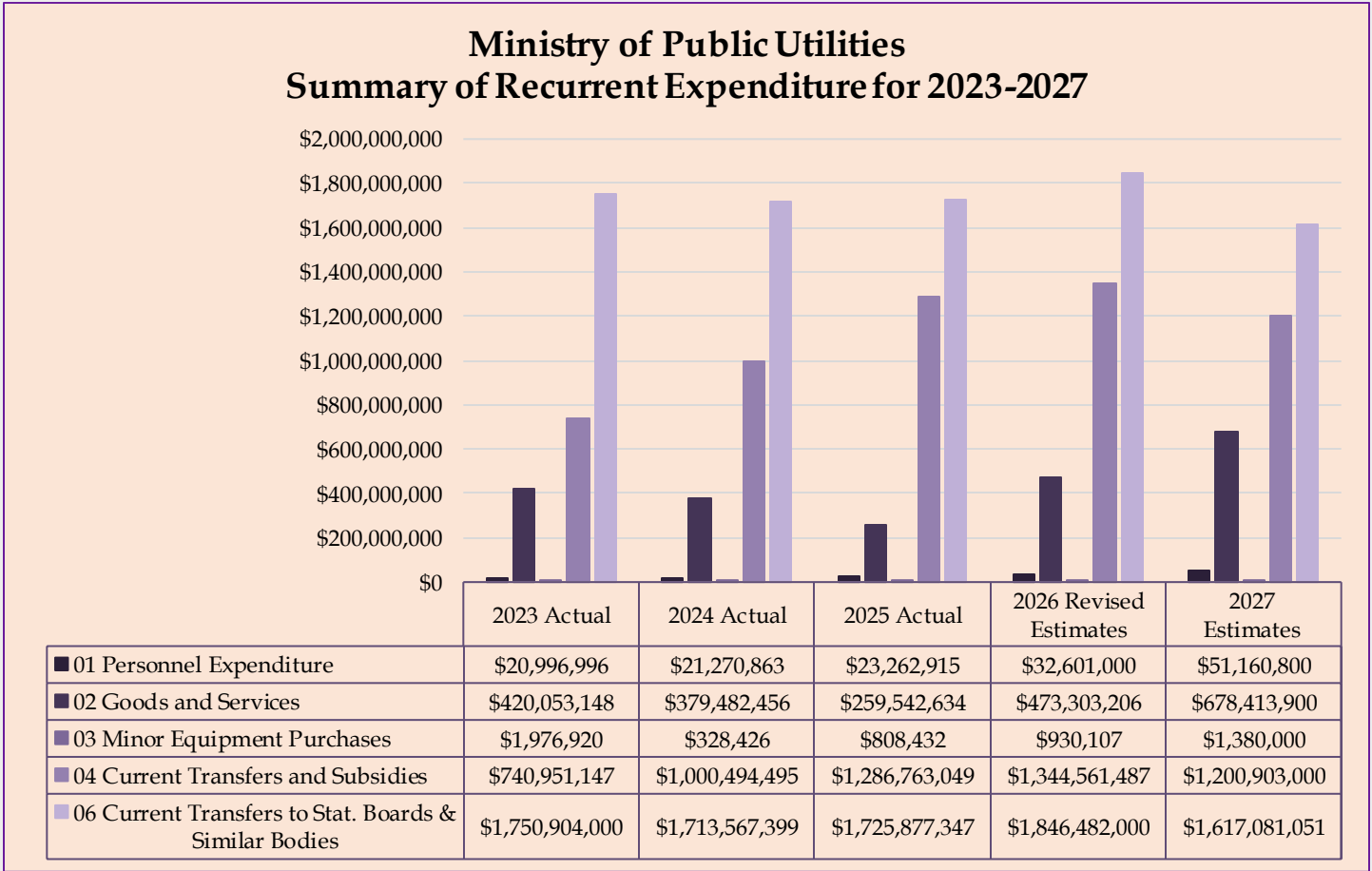
04 Current Transfers and
Subsidies: **\$1,200,903,000**



Consolidated Fund (DP):
\$87,966,000

Summary of Recurrent Expenditure for the years 2023-2027¹⁴

The Graph below illustrates the budget allocation of the Ministry of Public Utilities Recurrent Expenditure for the Fiscal Years 2023-2027.



¹⁴ Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 13, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

Analysis of Summary of Recurrent Expenditure¹⁵

Recurrent Expenditure refers to the expenditure incurred in the day-to-day operations of the Ministry for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2027 is **\$3,548,938,751**.

- Recurrent Expenditure for Fiscal Year 2027 was **\$3,548,938,751**. Comparing this figure with the estimated figure for Recurrent Expenditure in Fiscal Year 2026 (**\$3,697,877,800**), the allocation increased by **\$148.94 million** or **4.0%**.
- Sub-Head 01 **Personnel Expenditure** received the **second lowest percentage (1.44%)** of the allocation for fiscal 2027. However, it recorded the largest percentage increase, rising from \$32,601,000 in 2026 to \$51,160,800 in 2027, an increase of 56.9%.
- Sub-Head 02 **Goods and Services**: Expenditure increased significantly from \$473,303,206 in 2026 to \$678,413,900 in 2027, an increase of **43.3%**.
- Sub-Head 03 **Minor Equipment Purchases** received the **lowest percentage** of the total allocation for fiscal 2027. Allocations increased from **\$930,107** in 2026 to **\$1,380,000** in 2027, representing an increase of **\$449,893 (48.4%)**
- Sub-Head 04 **Current Transfers and Subsidies** received the **second largest percentage** of the allocation for fiscal 2027. The allocation decreased from **\$1,344,561,487** in 2026 to **\$1,200,903,000** in 2027, a reduction of **10.7%**.
- Sub-Head 06 **Current Transfers to Statutory Boards and Similar Bodies** received that largest percentage of allocation for 2027. The allocation decreased from **\$1,846,482,000** in 2026 to **\$1,617,081,051** in 2027, a reduction of **12.4%**.

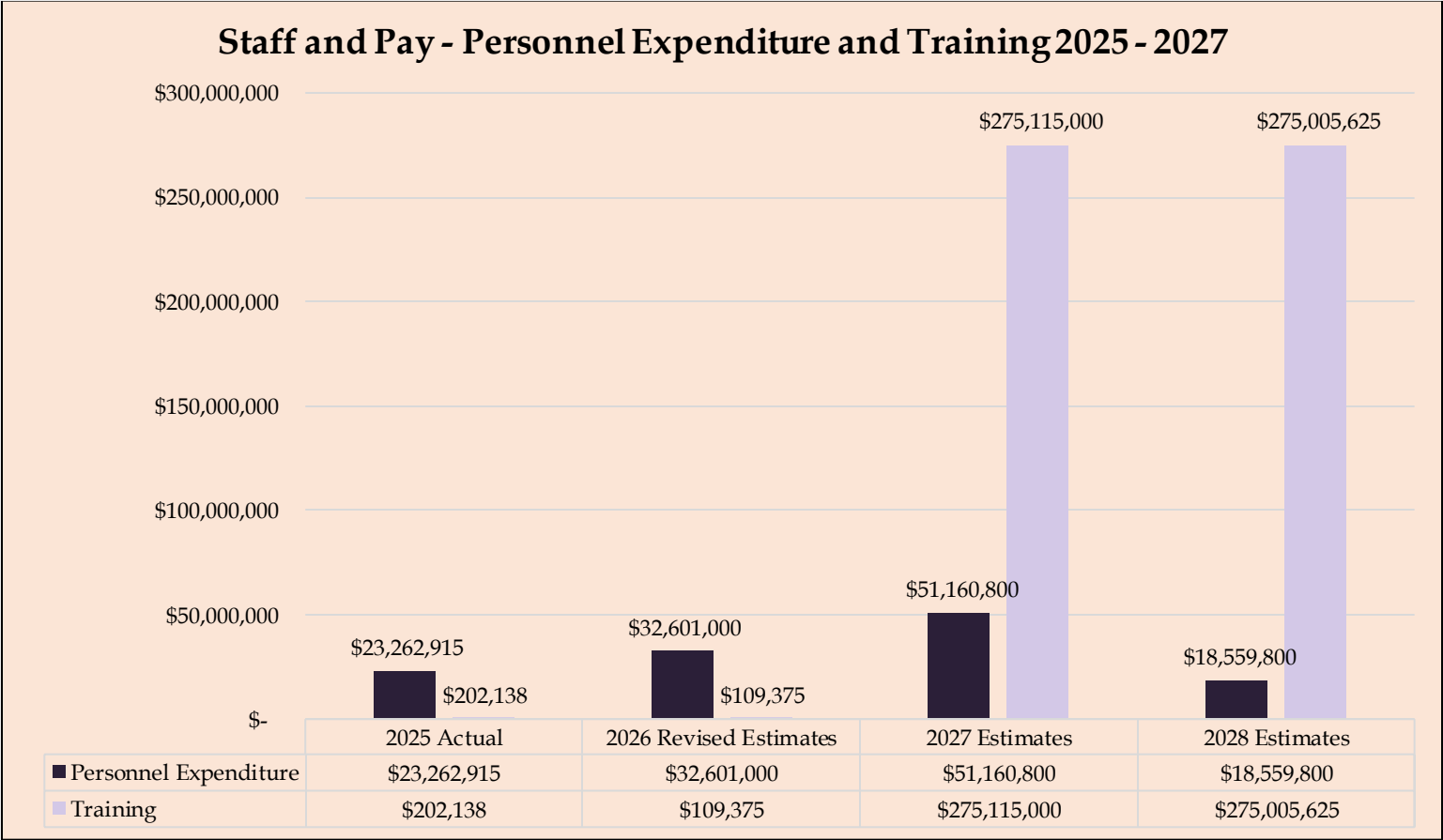
¹⁵ Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 13, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>

Staff and Pay

The allocation of staff expenditure for the fiscal year 2027 is \$ \$360,221,800 which represents an increase of \$ \$306,812,425 from the last fiscal year 2026 (Revised). Training shows an exceptionally large increase, from \$109,375 in 2026 to \$275 million in 2027. This is almost attributable to the \$275 million allocation under the On-the-Job Training Programme that was reassigned from Ministry of Tertiary Education and Skills Training to Ministry of Public Utilities in September 2026. The following charts provide a breakdown of all staff related expenditure for the period 2025 to 2027¹⁶.

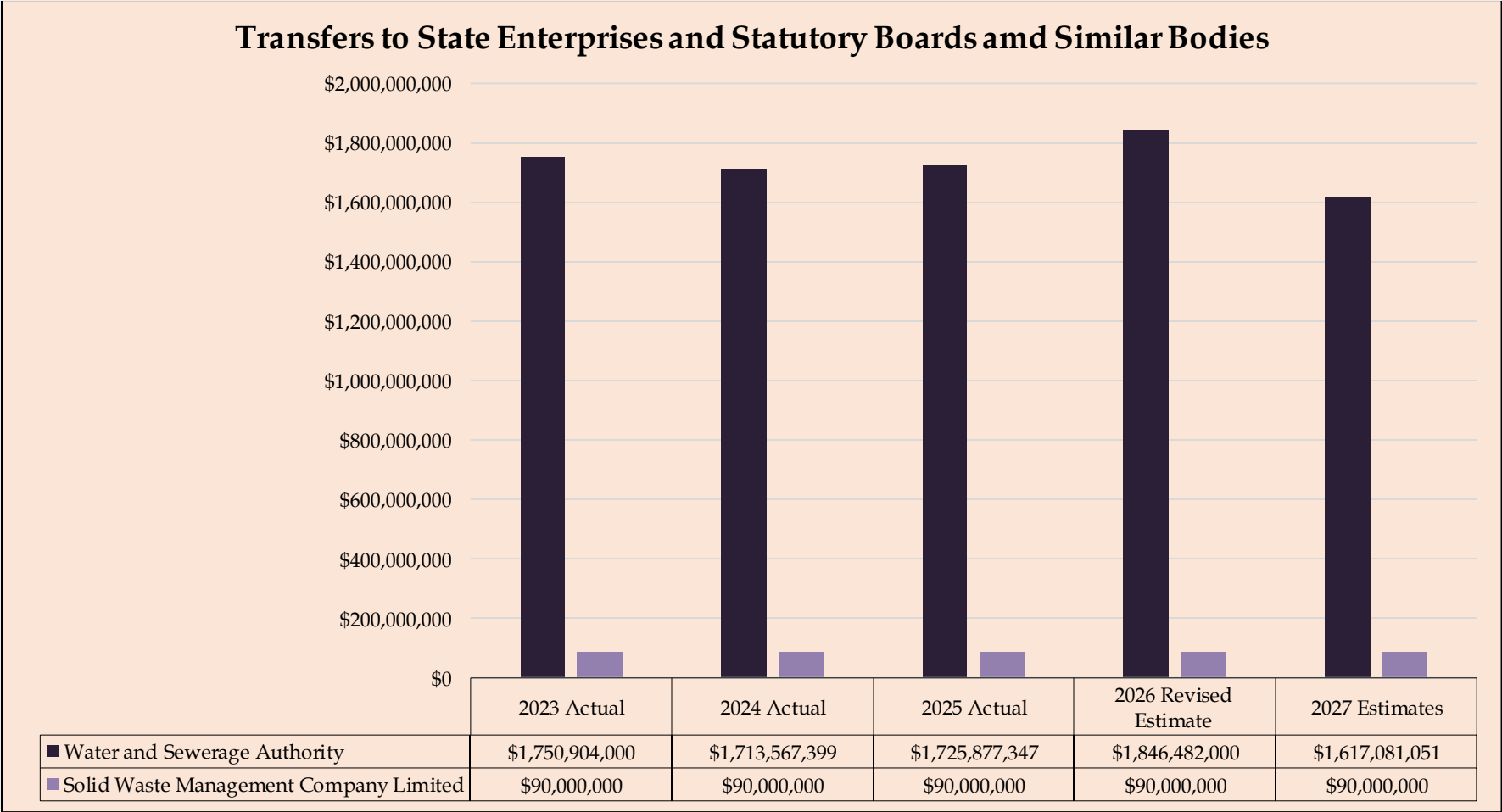


¹⁶ Draft Estimates for Details of Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf>



Current Transfers to State Enterprises, Statutory Boards and Similar Bodies

The total allocation for Current Transfers to State Enterprises, Statutory Boards and Similar Bodies was\$1,707,081,051 in 2027 which represent a decline from \$ \$1,936,482,000 in 2026 or 11.8%. WASA remains the largest recipient among the entities listed, with allocations of \$1,617,081,051 in 2027. The 2026 Revised Estimate is the highest allocation over the five-year period, while the 2027 Estimate is the lowest.

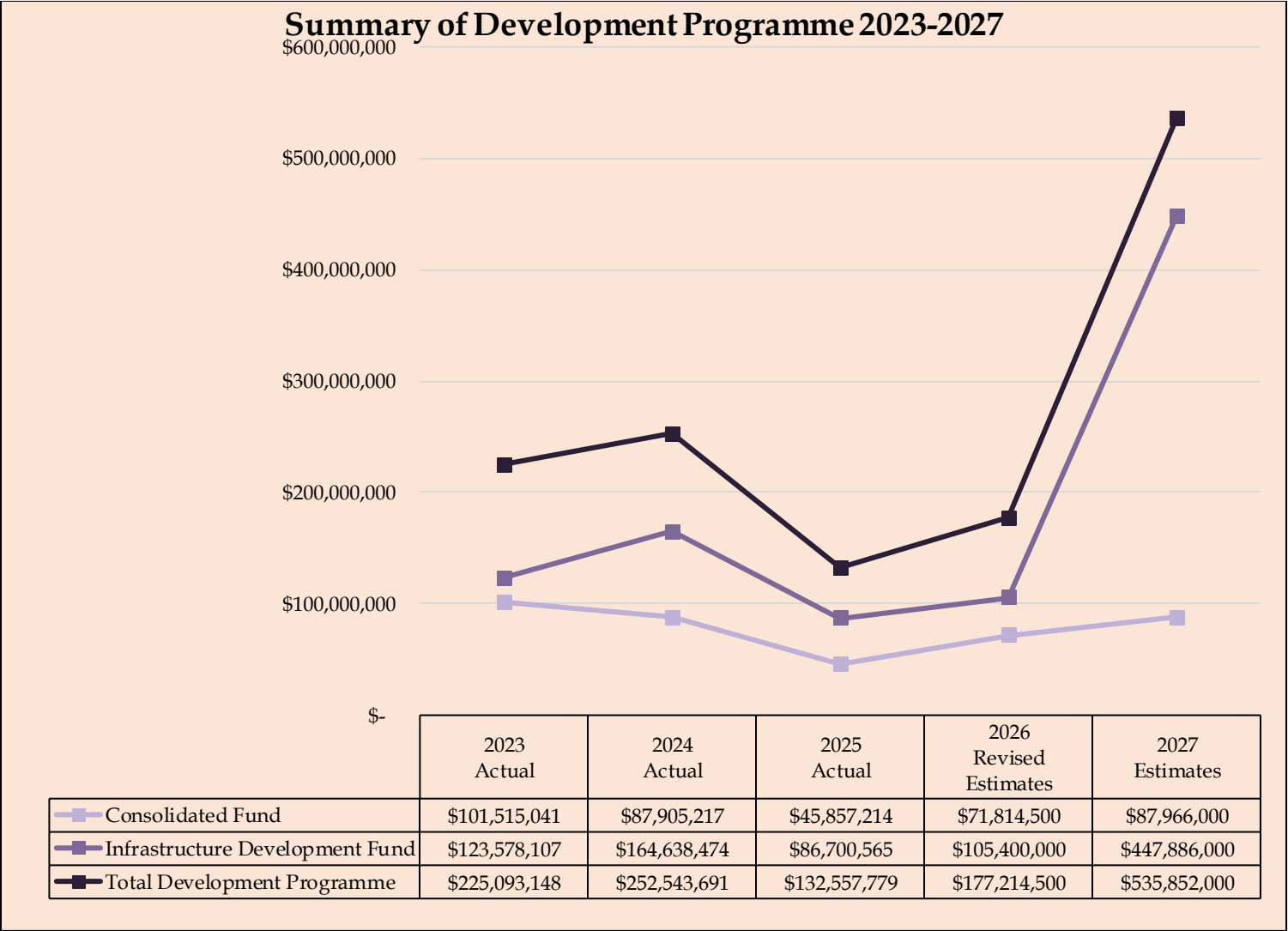


Summary of Development Programme Expenditure for the period 2023-2027

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development. The allocation to the Ministry of Public Utilities for development programmes and projects for fiscal year **2027 = \$535,852,000¹⁷**. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = **\$87,966,000** and represent **16.41%** of the total development programme allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = **\$447,886,000** and represent **83.58%** of the total development programme allocation to the Ministry.

¹⁷ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 13, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>



Details of the Consolidated Fund by Item¹⁸



003 Economic Infrastructure: **\$39,200,000**



004 Social Infrastructure: **\$1,000,000**



005 Multi – Sectoral and Other Services:
\$47,766,000

¹⁸ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 13, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Details of Infrastructure Development Fund¹⁹



003 Economic Infrastructure: **\$134,800,000**



005 Multi – Sectoral and Other Services:
\$313,086,000

¹⁹ Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 13, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Expenditure Unique to the Ministry: WASA

Analysis of the Allocation of the Water and Sewerage Authority (WASA) for the Period 2023-2027²⁰

- The total Estimates of Expenditure for Fiscal Year 2027 is **\$2,998,806,051**.
- WASA will be funded by Government Subvention and WASA's Income.
- Under **Sub-Head 01 Personnel Expenditure, item 001 General Administration, sub-item 01 Salaries and Cost of Living Allowance**, received a **27.16% decrease** in allocation for FY 2027 with a sum of **\$143,550,000** compared to the revised FY 2026 allocation of **\$197,077,000**. In FY 2024, for the same sub-item, **\$178,369,775** was allocated as compared to **\$178,577,537** in FY 2023, a decrease of **\$207,762** or **0.12%**.
- Under **Sub-Head 02 Goods and Services, item 001 General Administration**, the allocation for **sub-item 16 - Contract Employment** for Fiscal Year 2027 is **\$346,500,000**. In comparison, FY 2026 (revised) received an allocation of **\$444,339,000**. This item therefore received a **22.02% decrease** in allocation in Fiscal Year 2027. In FY 2025, the same item received **\$544,911,899** as compared to **\$494,355,950** in FY 2024. This represented an increase of **10.23%** or **\$50,555,949** in FY 2025.
- Under **Sub-Head 02 Goods and Services, item 001 General Administration**, the allocation for **sub-item 28 - Other Contracted Services** for Fiscal Year 2027 is **\$270,000,000**. This allocation increased by **\$126,395,000** or **88.01%** in comparison to FY 2026 (revised estimates). The same item received **\$111,290,328** in FY 2025, as compared to **\$120,263,285** in FY 2024, a decrease of **7.46%** or **\$8,972,957**.

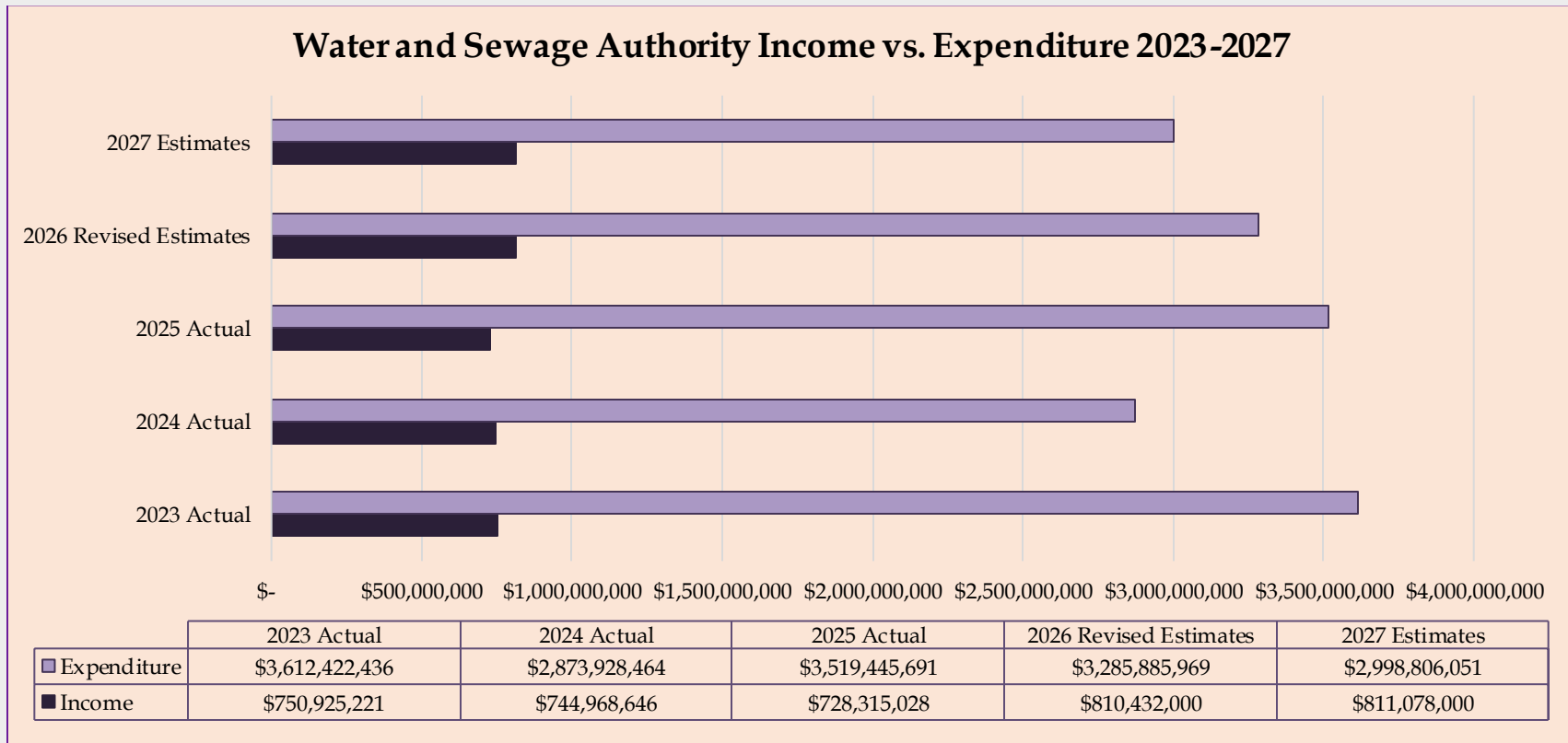
²⁰ Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027. Accessed on: October 14, 2026, Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf>

HEAD 39: Ministry of Public Utilities

- **Under Sub-Head 04 Current Transfers and Subsidies, item 007 Households, sub-item 02 – Gratuities and Pension** received an allocation of **\$10,722,000** in FY 2027 as compared to **\$13,925,000** in FY 2026 (revised estimates). This represents a decrease of **23%** or **\$3,203,000**. Similarly, in FY 2025, this sub-item received **\$17,539,517** as compared to **\$29,033,675** in FY 2024, a decrease of 39.58% or **\$11,494,158**.

Water and Sewerage Authority Expenditure vs Income 2023-2027

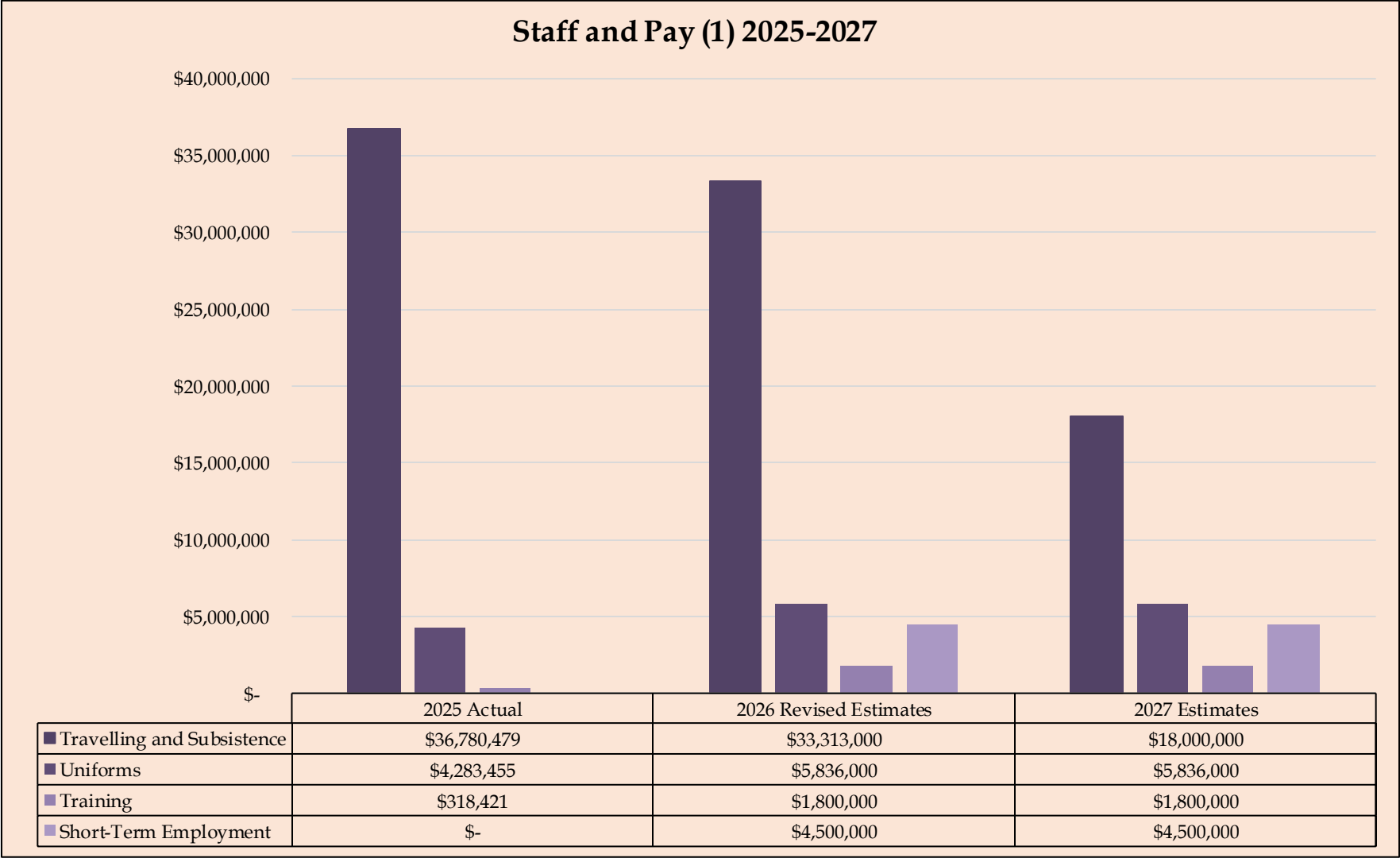
The graph below illustrates the income and expenditure of the Water and Sewerage Authority for the period 2023-2027.

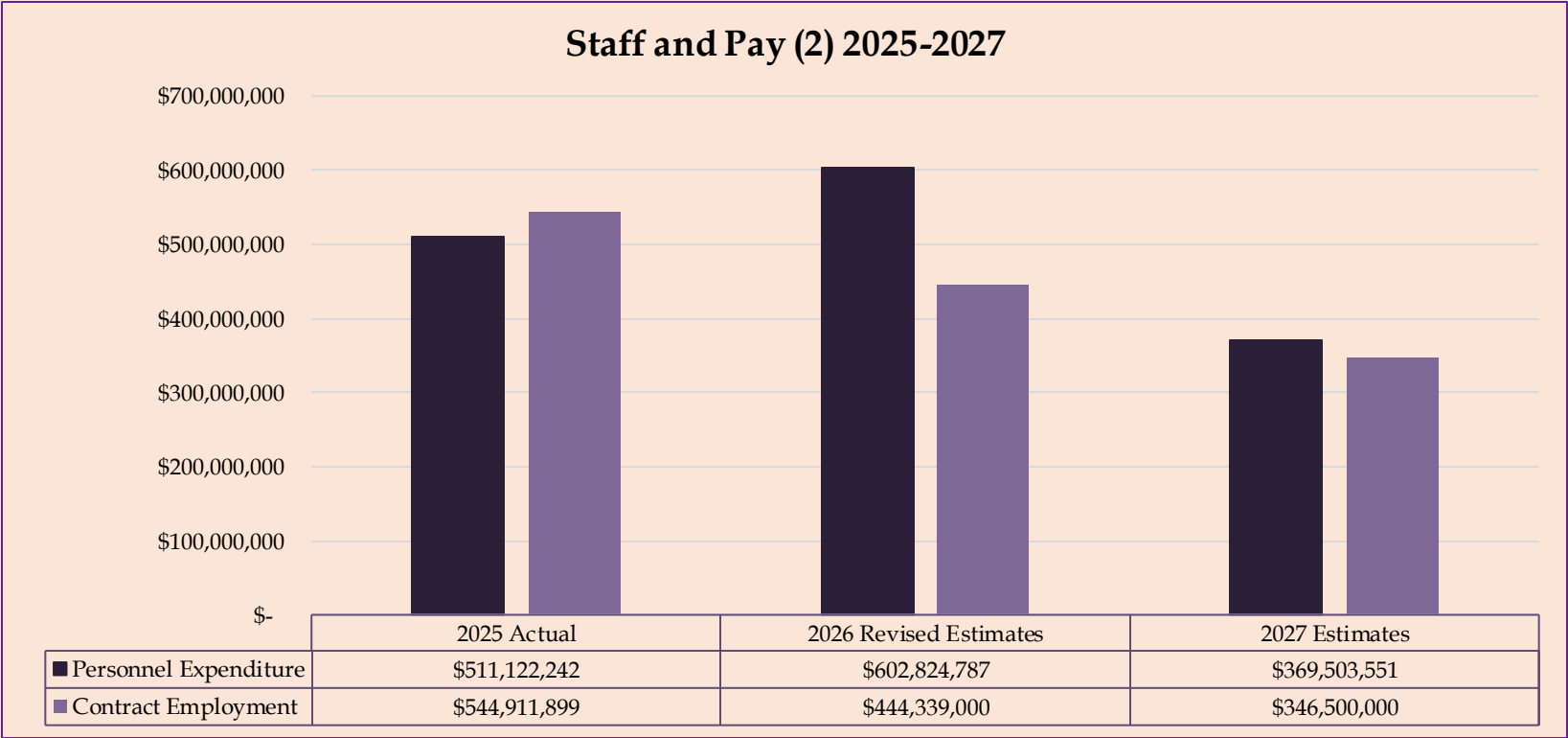


- WASA's income declined from \$750.93 million in 2023 to \$728.32 million in 2025, before increasing to \$810.43 million in 2026. Income is projected to rise by \$646,000 in 2027, the highest level over the five-year period.
- Expenditure fluctuated, falling from \$3.612 billion in 2023 to \$2.874 billion in 2024, before increasing to \$3.519 billion in 2025. It subsequently declined to \$3.286 billion in 2026 and is projected to fall further to \$2.999 billion in 2027, a reduction 8.74% compared with 2026.
- WASA's expenditure exceeds its income in every year presented. In 2027, the projected gap is approximately \$2.188 billion, compared with \$2.475 billion in 2026, reflecting a reduction of 11.63%.

Water and Sewerage Authority Staff and Pay 2025-2027

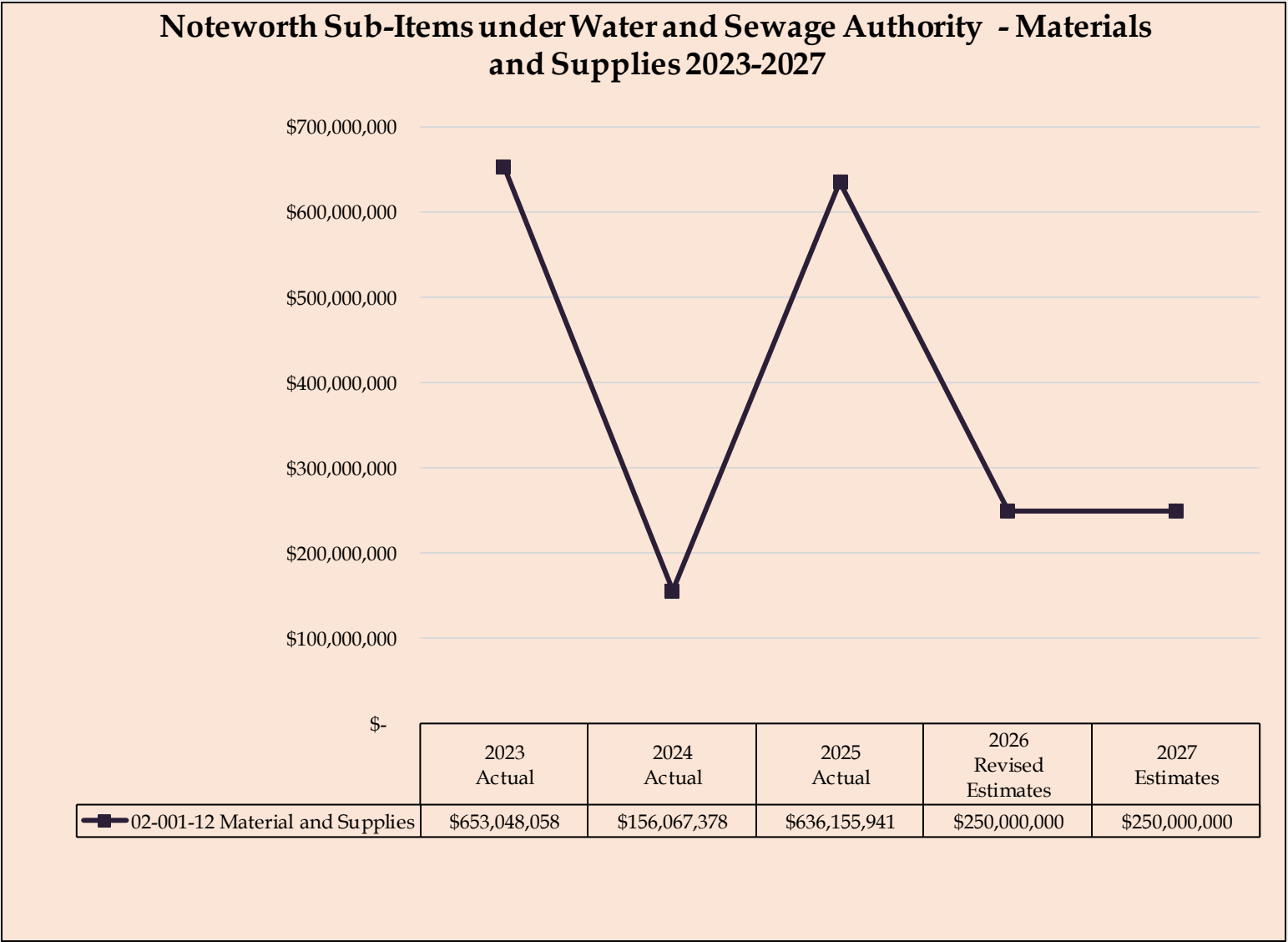
The Water and Sewerage Authority’s allocation to staff expenditure for the Fiscal Year 2027 is **\$746,139,551**, which represents a decrease of **\$346,473,236** or approximately **31.7%** from the last Fiscal Year 2026 (revised estimates). The charts below provide a breakdown of all expenditure related to staff from 2025-2027.





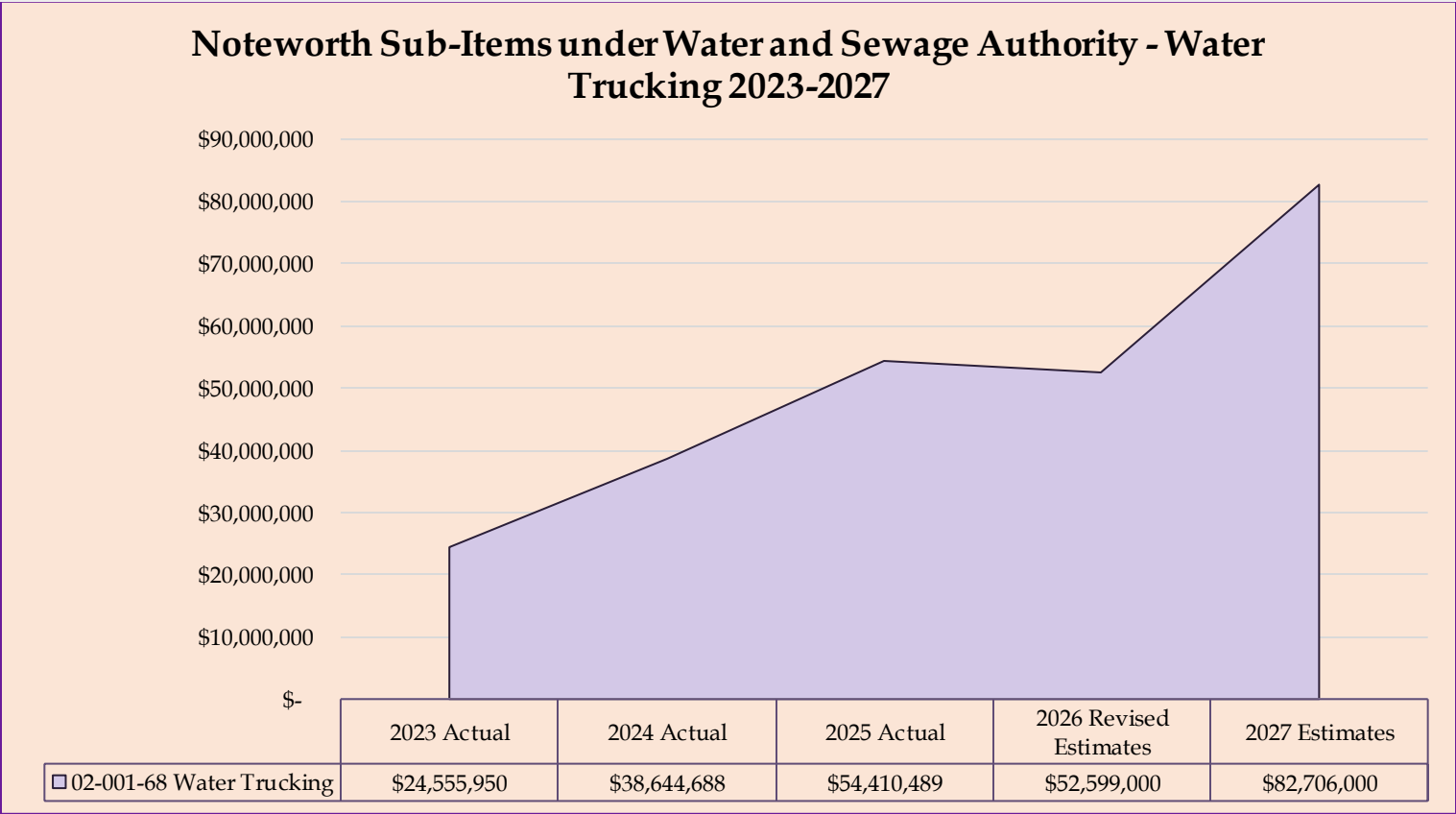
Noteworthy Sub-item: 02/001/12 Material and Supplies

The graph illustrates the total funds allocated to sub-item 12 Materials and Supplies for the period 2023-2027.



Noteworthy Sub-item: 02/001/68 Water Trucking

The graph illustrates the funds allocated to sub-item 68 Water trucking for the period 2023-2027.



Public Sector Investment Programme 2027²¹

Project Name	Planned Activities for 2027
Beetham Wastewater Treatment Plan	An allocation of \$12.0 million will be used for the continuation of rehabilitation works. The investment will support the supply, installation and commissioning of two (2) complete dry well submersible pump sets, including associated valves, controls and a bypass valve at the influent pump station.
Design and Implementation of an Intelligent Virtual Guarding (IVG) System at WASA Installations	Intelligent virtual guard systems will be deployed across selected WASA installations to enhance the security of the Authority's facilities and assets, while reducing reliance on on-site security officers and associated costs. The project will include remedial works to existing security infrastructure and the implementation of 24/7/365 remote monitoring, access control, intrusion detection, panic alarms and surveillance, supported by real-time communication and response from a central monitoring station. An allocation of \$0.8 million will be provided in fiscal 2027 to support these initiatives.
Community Water Improvement Programme (CWIP)	In fiscal year 2027, funding in the amount of \$10.0 million will be provided to the Ministry of Public Utilities for the completion of the CWIP Phase V projects and installation of ten (10) tank farms in the areas of Moruga/Tableland, Mayaro and Cumuto/Manzanilla.
National Water Sector Evolution Programme (NWSEP)	The National Water Sector Evolution Programme (NWSEP) seeks to improve water supply reliability and service levels by increasing access to a minimum supply of 24 hours per day, three (3) days per week. An allocation of \$45.0 million will be provided in fiscal year 2027 to advance critical projects, including well drilling and rehabilitation, pipeline installations

²¹ Public Sector Investment Programme 2027. Accessed on: October 13, 2026. Pgs. 187-189. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf>

HEAD 39: Ministry of Public Utilities

Project Name	Planned Activities for 2027
	and replacements, booster station upgrades, and refurbishment of key water supply facilities across the country.
Trinidad and Tobago Water Sector Development Programme (TTWSDP) TT-L1055	The Programme, funded through an Inter-American Development Bank loan, aims to improve the efficiency, quality, sustainability and resilience of potable water services while strengthening national water security. An allocation of \$30.0 million will be provided in fiscal year 2027 to continue major initiatives under the Programme, including the design and construction of the Santa Cruz and Goldsborough Water Treatment Plants, as well as the refurbishment of the North Oropouche, Guanapo, Navet, Freeport and Chatham Water Treatment Plants.
National Water Stabilisation and Improvement Programme (NWSIP)	The National Water Stabilisation and Improvement Programme (NWSIP) seeks to strengthen water security by reducing reliance on rotational supply schedules and expanding access to reliable pipe-borne water, particularly in underserved communities. A provision of \$10.0 million will be made available in fiscal year 2027 to continue key initiatives, including the completion of drilling and equipping of the Carapal C, D and E Wells, together with associated pipeline infrastructure.
Moruga Water Development	The Moruga Water Development project aims to improve the reliability of water supply services to residents within Princes Town, Naparima and Moruga. In fiscal year 2027, the WASA will be allocated \$1.0 million to undertake refurbishment works at the St. Julien Booster Pumping Station, including mechanical, electrical and associated ancillary works, to enhance the operational efficiency and reliability of the facility.

Project Name	Planned Activities for 2027
Refurbishment of Caroni Water Treatment Plant	Funding of \$7.5 million will be allocated for the refurbishment of four (4) travelling bridges and associated sludge removal systems at the Caroni Water Treatment Plant in order to sustain production at 75 million gallons per day and improve water supply services.
Desilting and Rehabilitation of Hillsborough Dam Tobago	An allocation of \$6.0 million will be provided to continue rehabilitation and repair works at the Hillsborough Dam. This investment will support critical upgrades to the spillway infrastructure, including repairs to the spillway crest, chute and energy dissipators.
Communication	An allocation of \$11.0 million will be made to strengthen the Trinidad and Tobago Postal Corporation (TTPOST) through the implementation of a number of projects: Security Infrastructure Upgrade: ◊ relocation of P.O. boxes to external access points at Arima, Cunupia and La Horquetta ◊ upgrade of the fire detection systems at the Gasparillo, Tacarigua, and Roxborough Retail Offices ◊ replacement of the electronic locking systems at the Laventille, Belmont, St. Ann's, Upper Santa Cruz and Lower Santa Cruz facilities; • Restoration of TTPost Legacy Post Office Building: restoration of the Sangre Grande, Rio Claro and Speyside Post Offices; and • Information Technology Infrastructure Upgrade: ◊ post and delivery offices IT hardware upgrade: procurement of desktop computers, monitors and printers for 24 locations, as well as laptops for 46 locations ◊ the National Mail Centre structured cabling system upgrade: replacement of the existing Category 5 cables within the National Mail Centre's structured cabling system

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Project Name	Planned Activities for 2027
	◇ records management data storage system: procurement and installation of a 50-terabyte blade-server data storage system at the Tacarigua Records Management Facility.
Programme for Rural Electrification (Tobago) ²²	An investment of \$0.5 million will be made for the supply of electricity to households in selected areas in Tobago.
Street Lighting Programme (Tobago)	An allocation of \$0.5 million will be provided for the provision of street lighting across Tobago.
National Street Lighting Programme	An allocation of \$10.0 million will be made for the purchase of materials and installation of LED's and light poles.
Illumination of Public Spaces	The sum of \$0.4 million will be provided for the programme.
Lighting of Parks and Recreational Grounds	A provision of \$7.0 million will be budgeted for the installation of lighting systems at new grounds as well as for the upgrade of lighting at existing grounds.
Electrification Programme	An allocation of \$1.0 million will be used to continue providing electrical infrastructure to eligible households throughout Trinidad and Tobago.
Development of Disaster Preparedness Capabilities in T&TEC Phase II ²³	The sum of \$2.0 million will further be allocated for the advancement of this project to complete the procurement of three (3) 40-foot mobile substations, which will assist the Commission in mitigating the occurrence of outages and maintenance activities.

²² Public Sector Investment Programme 2027. Accessed on: October 13, 2026. Pg. 186. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf>

²³ Ibid. Pg. 186

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Project Name	Planned Activities for 2027
Upgrade of Recovery and Recycling Facilities, Plant and Equipment ²⁴	The sum of \$3,000,000 will be used for the commencement of the procurement of a modular plastic plant, ancillary equipment and technical support for set up and operation.
Upgrade of Access Roads at the Landfill Sites	The sum of \$2,000,000 will be used by the SWMCOL to continue to rehabilitate the roadway leading to the entrance of the Forres Park landfill site.
Remediation of the Guanapo Landfill Site (Design, Supply and Installation of a Leachate Treatment System)	An allocation of \$516,000 will be used to facilitate monitoring, evaluation and the rectification of any defects identified for the completion of the project.
Implementation of the Beverage Containers Deposit Refund Policy	An allocation of \$500,000 will be used for the development of an administrative information management system and standard operating procedures to support the effective implementation and management of the Deposit Return System.
Phase II of the Implementation of an Enterprise Resource Planning Solution	An allocation of \$350,000 will be used for expanding Enterprise Resource Planning (ERP) functionality across the SWMCOL's remaining units and departments. This phase will also include upgrades to the organisation's network infrastructure to support full system integration and enhanced operational performance. Funding is provided for the development and implementation of the ERP solution; and investment will be provided for the project, Establishment of an Engineered Sanitary Municipal Solid Waste (MSW) Landfill, Forres Park to commence engineering and geotechnical surveys at the Beetham and Guanapo Landfills. These surveys will obtain updated information on site boundaries, site area, ground elevations, Global Positioning System (GPS) control points and

²⁴ Public Sector Investment Programme 2027. Accessed on: October 13, 2026. Pgs. 242-243. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf>

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Project Name	Planned Activities for 2027
	geotechnical characteristics. The SWMCOL will procure consultancy services for the development of front-end engineering designs for the engineered landfill.

Social Sector Investment Programme 2027²⁵

Project Name	Planned Activities for 2027
Strengthening Water Security and Infrastructure Development	• Expand and rehabilitate water infrastructure and supply systems: The Ministry will undertake an extensive programme of water infrastructure development through the WASA, including the installation and replacement of pipelines, upgrades to water treatment plants, and expansion of water storage capacity through the construction of tank farms. These interventions are expected to improve water distribution efficiency, reduce supply interruptions and address longstanding issues related to non-revenue water. • Implement major water sector transformation initiatives: The Ministry will continue the implementation of large-scale programmes, including the IDB-supported Water Sector Transformation Programme, which will focus on the rehabilitation of key water treatment facilities and strengthening institutional capacity. These efforts are expected to enhance operational efficiency, improve service delivery and support the long-term sustainability of the water sector. • Enhance water security in Tobago and rural communities: Targeted investments will support pipeline expansions, dam rehabilitation, booster station upgrades and improvements to water treatment systems in Tobago and underserved areas. These initiatives are intended to improve the reliability of supply and ensure more equitable access to potable water.

²⁵ Social Sector Investment Programme 2027. Pgs. 212-214. Accessed on: October 13, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf>

Project Name	Planned Activities for 2027
	• Advance digital monitoring and management of water systems: The expansion of Supervisory Control and Data Acquisition systems and the implementation of bulk water metering will strengthen real-time monitoring, improve system efficiency and support data-driven decision-making within the water sector.
Modernising Electricity Infrastructure and Service Delivery	• Upgrade and expand electricity transmission and distribution infrastructure: Through the T&TEC, the Ministry will continue upgrading transmission lines, replacing aging infrastructure and supporting bulk power expansion to improve reliability and resilience of the electricity network. • Expand public lighting and community safety initiatives: The installation of energy-efficient LED street lighting and lighting infrastructure in public spaces, including parks, transportation hubs and security-sensitive areas, will enhance public safety, support community activity and improve overall quality of life. • Strengthen disaster preparedness and response capacity: The procurement of critical equipment such as transformers, poles and mobile substations will improve the sector's ability to respond to emergencies and restore electricity services quickly following disasters or system disruptions. • Expand electrification access to underserved areas: Ongoing electrification programmes will extend electricity infrastructure to unserved and underserved communities, supporting inclusive development and improving living conditions.

Project Name	Planned Activities for 2027
Supporting Vulnerable Households and Expanding Access to Utilities	• Enhance social support programmes for utility access: The Ministry will continue the UAP, providing support such as electricity bill assistance, water storage tanks and solar solutions to low-income households. These interventions are intended to reduce financial burdens, improve access to basic services and strengthen household resilience. • Expand residential electrification and infrastructure support: Through the Residential Electrification Assistance Programme and Electrification Programme, the Ministry will support wiring, rewiring and infrastructure installation for households, ensuring safe and reliable access to electricity. • Maintain targeted electricity subsidy programmes: The continuation of the 35 per cent electricity rebate will provide financial relief to a significant number of households, helping to mitigate cost-of-living pressures and ensure continued access to electricity.
Advancing Climate Resilience and Sustainable Resource Management	• Develop a Climate Risk-Informed Water Resources Master Plan: The Ministry will advance the development of a national water resources master plan incorporating climate projections, hydrological modelling and risk assessments. This initiative will support long-term planning, strengthen climate resilience and guide sustainable water resource management. • Promote integrated water resource management approaches: Through ongoing programmes, the Ministry will strengthen the coordination, planning and management of water resources to ensure sustainable use, improved efficiency and resilience to environmental and climate-related challenges.

HEAD 39: Ministry of Public Utilities

Project Name	Planned Activities for 2027
Improving Service Delivery and Institutional Effectiveness	•Strengthen utility service responsiveness and customer support: The MPU will continue efforts to improve complaint resolution mechanisms and service delivery standards, targeting improved response rates and enhanced customer satisfaction. •Support maintenance and rehabilitation of public infrastructure: Through programmes such as the Government Assisted School Infrastructure initiatives, the MPU will continue to undertake maintenance and emergency repairs to public facilities, ensuring safe and functional environments that support national development.

State Enterprise Investment Programme 2027²⁶

Project Name	Planned Activities for 2027
National Maintenance Training and Security Company Limited (MTS)	•Holy Cross College: This project involves the construction of a new multi-level block to house science laboratories and classrooms and a new auditorium building. The estimated cost of the project is \$46.2 million. The estimated expenditure for the period April to September 2026 is \$2.8 million. The project is 99 percent completed. •Marabella Anglican Primary School: This project involves the construction of a new building. The estimated cost of the project is \$38.7 million. The estimated expenditure for the period April to September 2026 is \$5.0 million. Construction is 98 percent completed and outfitting is 99 percent completed. •Malabar Government Primary School: This project involves the construction of a new building. The estimated cost the project is \$37.6 million. The estimated expenditure for the period April to September 2026 is \$0.5 million. Construction is completed and outfitting is 99 percent completed. •Arima Central Secondary School: This project was completed at a cost of \$33.6 million. •Barataria North Secondary School: This project involves the construction of a new school to replace the existing facility. The estimated cost of the project is \$248.0 million. This project is in the planning stage.

²⁶ State Enterprises Investment Programme 2027. Pgs. 33-34, 41-42, 43-44, 54. Accessed on: October 14, 2026. Available on: <https://www.finance.gov.tt/state-enterprise-investment-programme-2027/>

Project Name	Planned Activities for 2027
	•Lower Morvant Government Primary School: This project involves the construction of a new building to replace the existing facility. The estimated cost of the project is \$64.3 million. The estimated expenditure is \$13.2 million for the period April to September 2026 and \$13.2 million for fiscal 2027. The project is 48 percent completed. •St. Joseph Secondary School: This project involves structural, remedial and outfitting works. The estimated cost of the project is \$166.0 million. This project is in the planning stage. •Picadilly Government Primary School: This project involves the construction of a new building to replace the existing facility at an estimated cost of \$49.3 million. The estimated expenditure for fiscal 2027 is \$33.4 million. •Ramai Trace SDMS Primary School: This project involves structural and remedial works. Construction was completed at a cost of \$27.8 million and is to be outfitted. •Mt. Hope Secondary School: This project involves significant structural retrofitting and remedial works. The estimated cost of the project is \$219.5 million. The project is in the planning stage. •Bishop Anstey High School: This project involves the construction of the Sixth Form Science Block. The estimated cost of the project is \$34.8 million. The project is 75 percent completed.

Project Name	Planned Activities for 2027
Telecommunications Services of Trinidad and Tobago Limited (TSTT)	•Consumer Sales Line of Business: This project involves the strengthening of TSTT's mobile network capabilities and customer-facing digital platforms. Key investments are directed towards the execution of the Wireless Long-Term Strategy, including LTE coverage expansion, migration to VoLTE and VoWiFi services, and the phased retirement of legacy 2G and 3G networks. The estimated cost for the project was revised from \$2,383.5 million to \$2,459.2 million. The estimated expenditure for the period April to September 2026 is \$150.3 million, and \$65.8 million for fiscal 2027. •The Business Sales Line of Business: This project involves the support of corporate and government customers through continued investment in ICT and digital service capabilities. This portfolio includes a number of hosted solutions such as enhancements to private and public cloud services, software-as-a-service platforms, IP-based communication solutions, and secure data storage infrastructure to support business continuity and digital transformation initiatives. The estimated cost of the project was revised from \$507.4 million to \$519.0 million. The estimated expenditure for the period April to September 2026 is \$9.3 million, and \$9.4 million for fiscal 2027. •Cost Centers: This project involves the provision of shared services across finance, human resources, legal, customer experience, marketing, and service assurance functions. Capital Investments by Cost Centers are focused on maintaining critical operational infrastructure, systems support, and corporate facilities required to enable effective delivery across all lines of business. The estimated cost of the project was revised from \$1,461.5 million to \$1,467.4 million. The estimated expenditure for the period April to September 2026 is \$45.6 million, and \$70.1 million for fiscal 2027.

Project Name	Planned Activities for 2027
	• Amplia Communications: Amplia Communications Limited is the residential fiber arm of TSTT's business. Investments by Amplia Communications represent TSTT's residential fibre investment strategy and are focused on the expansion and enhancement of its 100% fibre optic network. The estimated cost of the project was revised from \$699.2 million to \$836.7 million. The estimated expenditure for the period April to September 2026 is \$124.2 million, and \$56.8 million for fiscal 2027.
Trinidad and Tobago Electricity Commission (T&TEC)	The initiatives to be undertaken during fiscal 2027 via projects funded by retained earnings are classified as follows: • Rehabilitation/Upgrade of Existing Substations: This project involves the installation of new larger transformers and upgrade or change out of circuit breakers or switch boards to meet the increased demand of electricity at the respective load centres. The estimated cost of the project was revised from \$124.8 million to \$131.0 million. The estimated expenditure for the period April to September 2026 is \$10.6 million and \$47.6 million for fiscal 2027. • Construction of Overhead Lines and Underground Cable Circuits: This project involves connecting new customers to the Commission's infrastructure and installation of meters to measure electricity consumption for new customers. The estimated cost of the project was revised from \$9.2 million to \$7.7 million. The estimated expenditure for the period April to September 2026 is \$3.6 million and \$7.0 million for fiscal 2027.

Project Name	Planned Activities for 2027
	•Rehabilitation and Upgrade of Existing Overhead Lines & Underground Cables: This project involves the re-conducting of existing overhead lines and the replacement of existing underground cables to facilitate the change out of aging infrastructure or to bring additional capacity on to the national grid. The estimated cost of the project was revised from \$105.5 million to \$94.3 million. The estimated expenditure for the period April to September 2026 is \$31.7 million and \$66.3 million for fiscal 2027. •Upgrade of IT, Communication, Metering, Protection and Security Infrastructure: This project involves the purchase of new supporting equipment to identify electric faults on the High Voltage Network, voltage stabilization and to improve communication and responsiveness by the crews which will result in improved response times when citizens experience an unplanned outage or request a connection. The estimated cost of the project was revised from \$32.2 million to \$36.0 million. The estimated expenditure for the period April to September 2026 is \$10.3 million and \$13.8 million for fiscal 2027. •Upgrade of Office Buildings, Equipment and Facilities: This project involves the procurement or upgrade of office buildings and facilities to support administrative, operations and project activities. The estimated cost of the project was revised from \$121.0 million to \$115.6 million. The estimated expenditure for the period April to September 2026 is \$13.6 million and \$47.6 million for fiscal 2027. •Other Projects: These projects were expanded to include the procurement of trucks outfitted with insulated 35FT and 56FT aerial lifts, vehicles for the Security and Transmission Maintenance

Project Name	Planned Activities for 2027
	Departments, refurbishment works at the Scarborough Power Station, purchase of radiator banks, critical spares and pole mounted electronic signboards, tank overhauls and upgrades on the Control and Protection system. The estimated cost was revised from \$291.6 million to \$338.8 million. The estimated expenditure for the period April to September 2026 is \$35.1 million and \$120.6 million for fiscal 2027.
Water and Sewerage Authority (WASA)	•Trinidad and Tobago National Water Sector Development Programme: This programme involves the improvement of efficiency, quality, sustainability and resilience of potable water supply service and water security. This programme has been divided into three components as follows: - Component 1 - Water Stabilization and Improvement - the development of a comprehensive programme to urgently stabilize water supply services to prevent further service decline throughout the country. - Component 2 - Support for water sector transformation- to develop capacity and provide institutional strengthening - Component 3 - Network Optimization - to finance urgent priority works to optimize network performance and reduce non-revenue water. The estimated cost of the programme is \$544.0 million. The estimated expenditure for the period April to September 2026 is \$128.1 million and \$50.3 million for fiscal 2027.

Status of Projects Initiated in Fiscal Year 2023

For the Fiscal Year 2023 the following new projects were scheduled for implementation under the Ministry of Public Utilities, and as such require further inquiry on the progress of completion²⁷:

Projects/Programmes	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
CF-09/003/15-C016 Restoration of TT Post Legacy Post Office Building	-	400,000	-	2,000,000	2,000,000
CF-09/003/16/I009 The Design and Implementation of an Intelligent Virtual Guarding (IVG) System at WASA Installations	-	1,204,803	-	1,000,000	800,000

²⁷ Draft Estimates of Development Programme for the Financial Years 2025, 2026 and 2027 (physical copy). Pgs. 92, 112 and 105 Accessed on: October 13, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf> and <https://www.finance.gov.tt/wp-content/uploads/2025/03/Estimates-of-Development-Programme-for-Financial-Year-2025-1.pdf>

Status of Projects Initiated in Fiscal Year 2024

For the Fiscal Year 2024 the following new projects were scheduled for implementation under the Ministry of Public Utilities, and as such require further inquiry on the progress of completion²⁸:

Projects/Programmes	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
CF-09/005/06/H013 IT Upgrade for the Meteorological Services Division	\$738,365	-	-	-
CF-09/005/17/G020 Remediation of the Guanapo Landfill Phase 2- Design, Supply and Installation of a Leachate Treatment System	\$4,127,320	\$3,963,909	\$4,377,000	\$516,000
CF-09/005/17/G021 Implementation of the Beverage Containers Deposit Refund Policy	\$64,207	\$489,343	-	\$500,000
IDF 003/16/B012 Trinidad and Tobago Water Sector Development Programme (TTWSDP) TT-L1055	\$17,069,754	\$33,009,963	\$35,000,000	\$30,000,000
IDF 003/16/F019 Refurbishment of Beetham Wastewater Treatment Plant	-	-	\$12,000,000	\$12,000,000
IDF 003/16/I014 Moruga Water Development	\$1,444,384	\$289,905	\$1,500,000	\$1,000,000

²⁸ Draft Estimates of Development Programme for the Financial Years 2026 and 2027 (physical copy). Pgs. 114, 266. Accessed on: October 13, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf>

Status of Projects Initiated in Fiscal Year 2025

For the Fiscal Year 2025, the following new projects were scheduled for implementation under the Ministry of Public Utilities, and as such require further inquiry on the progress of completion²⁹:

Projects /Programmes	2025 Actual	2026 Revised Estimates	2027 Estimates
CF-09/005/06/A069 Development of a Climate Risk-Informed Water Resources Master Plan for Trinidad and Tobago	-	\$99,950	\$400,000
CF-09/005/06/H015 Purchase of one (1) Ranger-X5, X-Band Dual Polarity Weather Radar System	-	\$5,000,000	-

²⁹ Draft Estimates of Development Programme for the Financial Year 2027. Pg. 107. Accessed on: October 14, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>

Status of Projects Initiated in Fiscal Year 2026

For the Fiscal Year 2026, the following new projects were scheduled for implementation under the Ministry of Public Utilities, and as such require further inquiry on the progress of completion³⁰:

Projects /Programmes	2026 Revised Estimates	2027 Estimates
CF-09/005/06/ A070 Upgrade of Ministry of Public Utilities ICT Infrastructure at the Head Office	\$1,000,000	\$2,000,000
CF-09/005/17/G022 Implementation of an Enterprise Resource Planning Solution	-	\$350,000
CF-09/005/17/G023 Development of a Transition Plan for the Transformation of the Trinidad and Tobago Solid Waste Management	-	-
IDF-003/16/B014 Second Individual Loan Operation for the National Water Sector Evolution Programme TT - L1071	\$2,000,000	\$13,800,000

³⁰ Draft Estimates of Development Programme for the Financial Year 2027. Pgs. 107-108, 255. Accessed on: October 14, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>



New Projects from the Fiscal Year 2027³¹

The new projects that received funding in the 2027 Fiscal Year:

Projects /Programmes	2027 Estimates
CF-09/005/06/F002 Relocation of the Ministry of Public Utilities	\$3,000,000
IDF-005/06/F002 Vacation Repair Programme	\$261,086,000
IDF-005/06/F003 Emergency Repair Programme	\$50,000,000

³¹ Draft Estimates of Development Programme for the Financial Year 2027. Pgs. 107, 256. Accessed on: October 15, 2026. Available on: <https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf>



Term	Definition
Budget	An itemized summary of estimated or intended expenditures for a given period along with proposals for financing them. The budget is the main economic policy tool of the government and indicates how it plans to use public resources to meet policy goals.
Budget Statement	A listing of planned revenue and expenditure for a given period of time.
Consolidated Fund	This fund refers to all revenues (taxes, custom duties and interest) or other monies raised or received by Trinidad and Tobago. Funds appropriated by Parliament and authorized for meeting expenditure for the service of Trinidad and Tobago are taken from the Consolidated Fund.
Departments	Departments refer to governmental organizations not headed by a Minister that deal with a particular area of interest that may cover matters where direct political oversight is inappropriate or unnecessary
Development Programme	Development Programme refers to capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources, economic and social development. The monies used to fund Development Programme expenditure are derived from two sources namely the Consolidated Fund and the Infrastructure Development Fund
Draft Estimates Details of Estimates of Recurrent Expenditure	This document provides details at sub-item level for a three-year period of the Recurrent Expenditure Budget for each Head of Expenditure and a Summary of Recurrent Expenditure totals by Head. It

Term	Definition
	also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods & Services and Minor Equipment Purchases Sub-Heads.
Draft Estimates of Development Programme	This document provides a summary and details of all projects for the Consolidated Fund covering a three-year period for the Heads of Expenditure of Ministries/Departments and the THA. It also includes a summary and details of projects falling under Head 701 - IDF for the same three-year period.
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly	This document provides details of the Budget (Revenue/Income and Expenditure) at sub-item level for all Statutory Boards and other Similar Agencies and the Tobago House of Assembly (THA). It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods and Services and Minor Equipment Purchases Sub Heads.
Expenditure	Spending to fulfil a government obligation, generally by issuing a cheque or disbursing cash. Expenditure is sometimes distinguished between capital and current. Capital expenditures are investments in physical assets, such as roads and buildings that can be used for a number of years. Current expenditures reflect spending on wages, benefit payments, and other goods or services that are consumed immediately.
Head of Expenditure	This refers to all Ministries / Departments or State Agencies that make up the Schedule to the Appropriation Bill.
Infrastructure Development Fund (IDF)	This fund refers to the mechanism used, in the main, to finance capital projects being implemented by existing and newly established special-purpose state entities to execute projects assigned to them

Term	Definition
	by ministries, the Tobago House of Assembly and other state agencies. Importantly, monies utilized from this Fund must be approved by of the Parliament.
Public Sector Investment Programme (PSIP)	The Public Sector Investment Programme (PSIP) is a strategic investment management tool used by the Government of the Republic of Trinidad and Tobago to transform its vision and policies into tangible programmes and projects. The PSIP is aligned to the Policy Framework of the Government of Trinidad and Tobago. This Framework articulates the Government's strategic vision to create a nation where families thrive, young people succeed, and communities grow stronger through responsible governance and forward-thinking policies. This vision is to be achieved through socio-economic transformation driven by strategic diversification, targeted investments, technological advancements, innovation, safer communities, sustainable employment opportunities, and robust public-private sector collaboration. In accordance with the Policy Framework of the Government of Republic of Trinidad and Tobago, the planned programme of works will focus on advancing programmes and projects in the following priority sectors: • Agriculture and Food Security; • Artificial Intelligence, Digital Transformation, New Media, and Social Media; • Ease of Doing Business; • Economic Diversification; • Education Policy Direction; • Government Efficiency; • Healthcare Reform; • Crime and Justice Reform; • Housing; • Regenerative Economy; • Sports Development; • Tourism Growth; • Transport; • Youth Development; and • Workers Agenda.
Recurrent Expenditure	Recurrent expenditure refers to all payments other than for capital assets. Recurrent Expenditure for Trinidad and Tobago is broken down into the following subheads: Personnel Expenditure includes salaries of employees in the Public Service; Goods and Services includes office supplies, contract

Term	Definition
	employment, maintenance of vehicles etc.; Minor Equipment Purchases includes wireless equipment, cell phones, vacuum cleaners, etc.; Current Transfers and Subsidies includes allocations to non-profit institutions, regional organizations, state enterprises, etc.; and Current Transfers to Statutory Boards and Similar Bodies includes allocations to the Tobago House of Assembly, statutory boards and all local government bodies.
Social Sector Investment Programme (SSIP)	The Social Sector Investment Programme (SSIP) delivers a people-first, systems-strong agenda, protecting vulnerable incomes, unlocking human capital, speeding healthcare throughput, building safe and resilient communities, and tightening value-for-money across the social sector. The SSIP is anchored in the Government's vision to achieve the Sustainable Development Goals through its programmes and projects. The SSIP is guided by the Government's National Policy Framework.
Statutory Authority	"Statutory Authority" means a local authority and any commission, board, committee, council or body (whether corporate or unincorporated) established by or under an Act other than the Companies Act declared by the President under section 3 to be subject to the provisions of this Act.
State Enterprises' Investment Programme (SEIP)	The State Enterprises' Investment Programme (SEIP) focuses on capital infrastructure projects undertaken by State Enterprises and Statutory Authorities in the following areas: energy, electricity, transport, tourism, communication, education and training, community, housing, health, public order and safety and public administration. The SEIP is financed through internally generated funds and loans serviced by either the Agencies or Government.

Documents	Web Link
Parliament Website	https:// www.ttparliament.org/
Parliament YouTube Channel	https:// www.youtube.com/channel/UCDvTAc3t8yEAlIM-Ck49lg
Budget Statement 2027	https:// www.finance.gov.tt/publications/national-budget/budget-statements/
Draft Estimates of Recurrent Expenditure for the Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf
Draft Estimates of Development Programme for the Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf
Public Sector Investment Programme 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf
Social Sector Investment Programme 2027.	https:// www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf

HEAD 39: Ministry of Public Utilities

State Enterprises Investment Programme 2027.	https://www.finance.gov.tt/state-enterprise-investment-programme-2027/
Public Sector Investment Programme Tobago 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Estimates of Recurrent Expenditure for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Recurrent-Expenditure-2026.pdf
Estimates of Development Programme for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf
Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-the-Revenue-and-Expenditure-of-the-Statutory-Boards-and-Similar-Bodies-and-of-the-Tobago-House-of-Assembly-2026.pdf
Public Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/PSIP-Trinidad2025-Final-Digital.pdf
Social Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/SSIP-2026.pdf
State Enterprises Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/10/SEIP-2026-for-web.pdf
Public Sector Investment Programme Tobago 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf

Auditor General Report	https://auditorgeneral.gov.tt/sites/default/files/Auditor%20General%27s%20Report%202025.pdf
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