

PARLIAMENT
REPUBLIC OF TRINIDAD AND TOBAGO

BUDGET GUIDE

PREPARED BY:
THE OFFICE OF THE PARLIAMENT

HEAD 34: MINISTRY OF TRANSPORT AND CIVIL AVAITION

ALLOCATION: $925,554,881

Publication

An electronic copy of this Guide can be found on the Parliament website: www.ttparliament.org

All correspondence should be addressed to:

The Secretary

Standing Finance Committee

Office of the Parliament

Parliamentary Complex

Cabildo Building

St. Vincent Street, Port of Spain, Republic of Trinidad and Tobago

Tel: (868) 624-7275; Fax: (868) 625-4672

Email: standingfinance@ttparliament.org

Table of Contents

About this Guide....5
Overview of Head 34: Ministry of Transport and Civil Aviation....6
About the Ministry of Transport and Civil Aviation....7
Review of Budget 2026 Allocation....8
Supplementation of Appropriation for fiscal year 2026....9
Variation of Appropriation for fiscal year 2026....10
The Ministry's total allocation as a percentage of the National Budget for the period 2026-2027....11
The Ministry's Total Allocation as a Percentage of the National Budget by Subhead....12
Where the Ministry spends its money....13
Summary of Recurrent Expenditure for the period 2026- 2027....14
Analysis of Summary of Recurrent Expenditure....15
Staff and Pay....17
Current Transfers to State Enterprises, Statutory Boards and Similar Bodies....20
Summary of Development Programme Expenditure for the period 2026....21
Details of the Consolidated Fund by Item....22
Public Sector Investment Programme 2027....23
Status of Projects Initiated in Fiscal Year 2023....26
Status of Projects Initiated in Fiscal Year 2024....27
Status of Projects Initiated in Fiscal Year 2025....28
Status of Projects Initiated in Fiscal Year 2027....29

Terms to Know 30

General Useful Information 34

About this Guide

This guide provides a summary of expenditure for the Ministry of Transport and Civil Aviation for the period 2026-2027. It provides Members of Parliament and stakeholders with an overview of the Ministry's responsibilities. The primary purpose of this guide is to consolidate the information contained in the various Budget Documents pertaining to the Ministry of Transport and Civil Aviation and provide readers with an analysis of that information. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure 2027;
- the Draft Estimates of Development Programme 2027;
- the Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly 2027; and
- the Public Sector Investment Programme 2027.

Overview of Head 34: Ministry of Transport and Civil Aviation

$867,054,881 2027 Estimates of Recurrent Expenditure	$58,500,000 2027 Estimates of Development Programme
$925,554,881 2027 Total Allocation[1]	1.26% % of National Budget[2]

[1] Total Allocation = Recurrent Expenditure + Development Programme

[2] National Budget is calculated by adding the Total Recurrent Expenditure and Total Consolidated Fund. Head 18 –Ministry of Finance, Sub-Head 04 – Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the financial year. Therefore, the total recurrent expenditure for the Ministry of Transport and Civil Aviation does not include the IDF funding. Therefore, Percentage of the National Budget = [(Ministry's Recurrent Expenditure + Ministry's Consolidated Fund) ÷ (National Budget)] × 100

About the Ministry of Transport and Civil Aviation[3]

Executive Leadership

Minister: Honourable Eli Zakour
Permanent Secretary: Ms. Nicolette Duke
Permanent Secretary (Ag): Ms. Beverly Reid Samuel

Ministry of Transport & Civil Aviation

Mission:

Through a motivated team, provide modern and reliable public infrastructure and transportation services, promoting economic development and enhancing the social well-being of the people of Trinidad and Tobago.

Business and Departments of Government[4]:

- Air Services Agreements
- Civil Aviation
- Motor Vehicle Registration and Control
- National Transportation
- Airports
- Traffic Management
- The Vehicle Management Corporation of Trinidad and Tobago Limited

Statutory Boards and Other Bodies:

- Airports Authority of Trinidad and Tobago
- Public Transport Service Corporation
- Trinidad and Tobago Transport Board
- Trinidad and Tobago Civil Aviation Authority

Majority owned Enterprises:

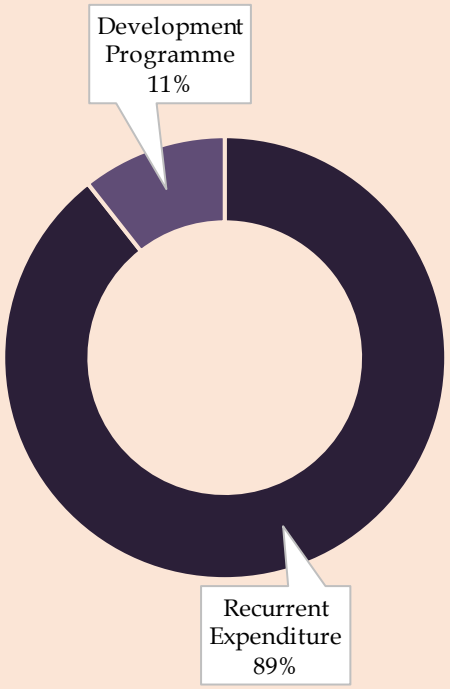
Caribbean Airlines Limited
National Helicopters Services Limited

[3] Ministry of Transport and Civil Aviation Website. Accessed on August 27, 2026. Available at https://mtca.gov.tt/home
[4] Trinidad and Tobago Gazette (Extraordianry) Vol 65. Accessed on August 27, 2026 https://www.printery.gov.tt/e-gazette/2026/Gazette/Gazette_No._49_of_2026.pdf

Review of Budget 2026 Allocation

Budget Allocation: October 2025

Summary of Budget Allocation: October 2025



Recurrent Expenditure	$487,939,000
Development Programme	$57,900,000
Total	$545,839,000

Supplementation of Appropriation for fiscal year 2026[5]

During fiscal year 2026, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Consolidated Fund. The Ministry of Transport and Civil Aviation requested and was granted the following supplementations:

HEAD: 34 – MINISTRY OF TRANSPORT AND CIVIL AVAITION

Recurrent Expenditure - $21,100,000

02/001/22: Short-term Employment - $3,394,254

To provide for the recruitment of technical staff on a short-term basis

04/009/07: Traffic Enforcement center - $7,144,424

To supplement the provision for the payment of outstanding bills under the Traffic Enforcement Centre Unit

04/011/02: NIPDEC- Interest Payment on TT$399Mn. 6.25% Fixed Rate Bond-Motor Vehicle - $10,561,322

To supplement the provision to enable the payment of interest on NIPDEC Loan

[5]Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026 June 12, 2026. Accessed: July 02 2026. Available: https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf

Variation of Appropriation for fiscal year 2026[6]

During fiscal year 2026, it was necessary to have a Variation of Appropriation of resources to fund urgent and critical Recurrent in areas where insufficient allocation was provided. The source of these additional funds was the Ministry of Finance. The Ministry of Transport and Civil Aviation requested and was granted the following variations:

HEAD: 34 – MINISTRY OF TRANSPORT AND CIVIL AVIIATIONAND CIVIL AVIATION

Recurrent Expenditure: $24,900,000

01/001/01: Salaries and Cost of Living Allowance - $24,900,000

To replenish funds utilized to pay an advance on the arrears of Salaries owed to officers.

[6] Report of the Standing Finance Committee of the House of Representatives for the Second Session (2026/2027), Thirteenth Parliament on the consideration of proposals for the Supplementary and Variation Appropriation for the fiscal year 2026 June 12, 2026. Accessed: July 02 2026. Available: https://www.ttparliament.org/wp-content/uploads/2025/06/p13-s2-H-20260615-SFC-R.pdf

The Ministry's total allocation as a percentage of the National Budget for the period 2026-2027

Year [7]	Total Allocation[8]	National Budget[9]	Percentage of National Budget
2026	$563,348,700	$76,782,919,774	0.73%
2027	$925,554,881	$73,542,254,357	1.26%

[7] For the Fiscal Years 2023-2025, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2025 and 2026.
[8] Total Allocation for the Ministry of Transport and Civil Aviation =Recurrent Expenditure + Consolidated Fund Expenditure
[9] The National Budget =Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund

The Ministry's Total Allocation as a Percentage of the National Budget by Subhead

1.22% Recurrent Expenditure[10]	2.30% Consolidated Fund[11]
1.26% Total Percentage[12]	

[10] Recurrent Expenditure as a Percentage of Total Recurrent Expenditure = $\left(\frac{\text{Ministry's Recurrent Expenditure}}{\text{Total Recurrent Expenditure}}\right) \times 100$

[11] Consolidated Fund as a Percentage of Total Consolidated Fund = $\left(\frac{\text{Ministry's Consolidated Fund Allocation}}{\text{Total Consolidated Fund}}\right) \times 100$

[12] Percentage of the National Budget = $\left[\frac{(\text{Ministry's Recurrent Expenditure} + \text{Ministry's Consolidated Fund})}{\text{National Budget}}\right] \times 100$

Where the Ministry spends its money



01 Personnel Expenditure: **$108,030,500**



03 Minor Equipment Purchases: **$40,956,000**



06 Cuurent Transfers to Stat. Brds and SimilarBodies: **$274,600,000**



IDF Infrastructure Development Fund:**$58,500,000**



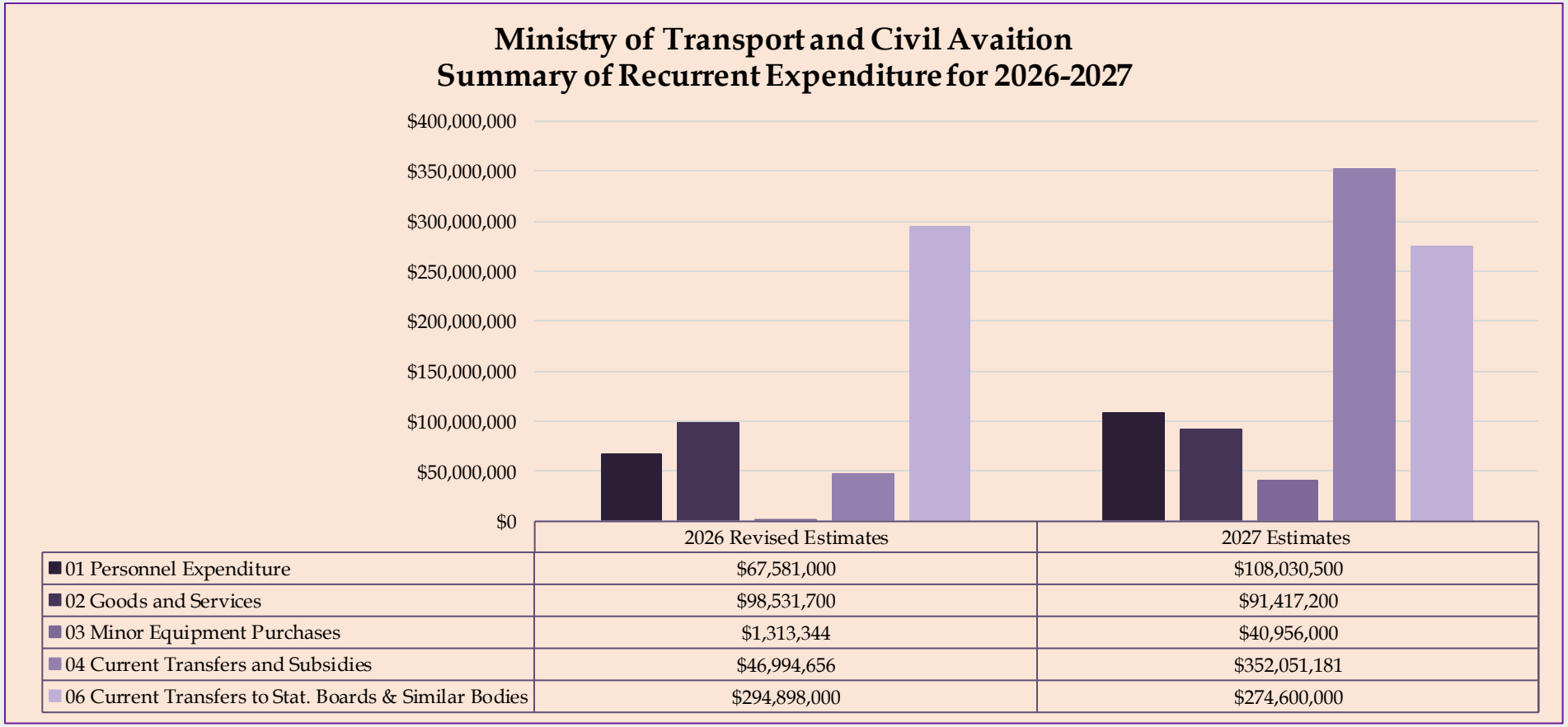
02 Goods and Services: **$91,417,200**



04 Current Transfers and Subsidies: **$352,051,181**

Summary of Recurrent Expenditure for the period 2026- 2027[13]

The Graph below illustrates the budget allocation of the Ministry of Transport and Civil Aviation Recurrent Expenditure for the fiscal years 2026- 2027.



	2026 Revised Estimates	2027 Estimates
01 Personnel Expenditure	$67,581,000	$108,030,500
02 Goods and Services	$98,531,700	$91,417,200
03 Minor Equipment Purchases	$1,313,344	$40,956,000
04 Current Transfers and Subsidies	$46,994,656	$352,051,181
06 Current Transfers to Stat. Boards & Similar Bodies	$294,898,000	$274,600,000

[13] Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf

Analysis of Summary of Recurrent Expenditure[14]

Recurrent Expenditure refers to the expenditure incurred in the day-to-day operations of the Ministry of Transport and Civil Aviation for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2027 is **$867,054,881**.

- Recurrent Expenditure for Fiscal Year 2027 is **$867,054,881**, which represents **1.22**% of the total Estimated Recurrent Expenditure for the fiscal year 2027.

- Recurrent Expenditure (Revised) for Fiscal Year 2026 was **$509,318,700**. Comparing this figure with the estimated figure for Recurrent Expenditure in Fiscal Year 2027, the allocation increased by **$357,736,181** or **70.24%.**

- Sub-Head 01 **Personnel Expenditure** received **12.45**% of the 2027 budgetary allocation. Comparing this with the Fiscal Year 2026 (Revised) allocation, there is an increase of **$40,449,500** or **59.85%.**

- Sub-Head 02 **Goods and Services** received **10.54**% of the allocation for fiscal 2027. Comparing this with the Fiscal Year 2026 (Revised), there is a decrease of **$7,114,500** or **7.22%.**

- Sub-Head 03 **Minor Equipment Purchases** has received the lowest allocation for the period 2026-2027. It has fluctuated over the period and it represents **4.72**% of the total allocation for fiscal 2027.

- Sub-Head 04 **Current Transfers and Subsidies** has received the largest allocation for the Ministry for fiscal 2027. This figure has fluctuated over the period 2026 to 2027 and is **40.60**% of the allocation for fiscal 2027.

[14] Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027. Accessed on: October 12, 2026, Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf

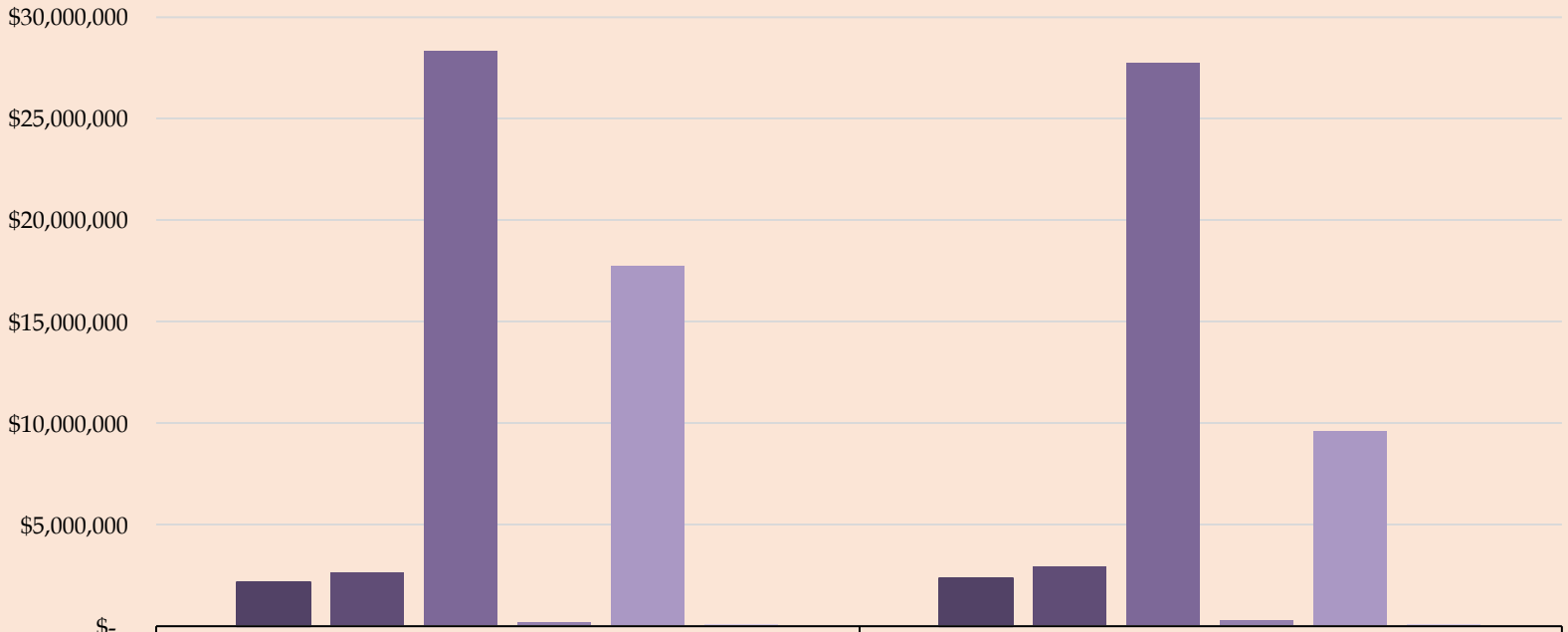
- Sub-Head 06 **Current Transfers to Stat. Boards & Similar Bodies** received the second highest percentage **13.67**% of the recurrent budgetary allocation for fiscal 2027

Staff and Pay

The allocation of staff expenditure for the fiscal year 2027 is **$151,053,400** which represents an **increase** of approximately **27.18**% from the last fiscal year 2026 (Revised). The following charts provide a breakdown of staff-related expenditure for the period 2026 to 2027[15].

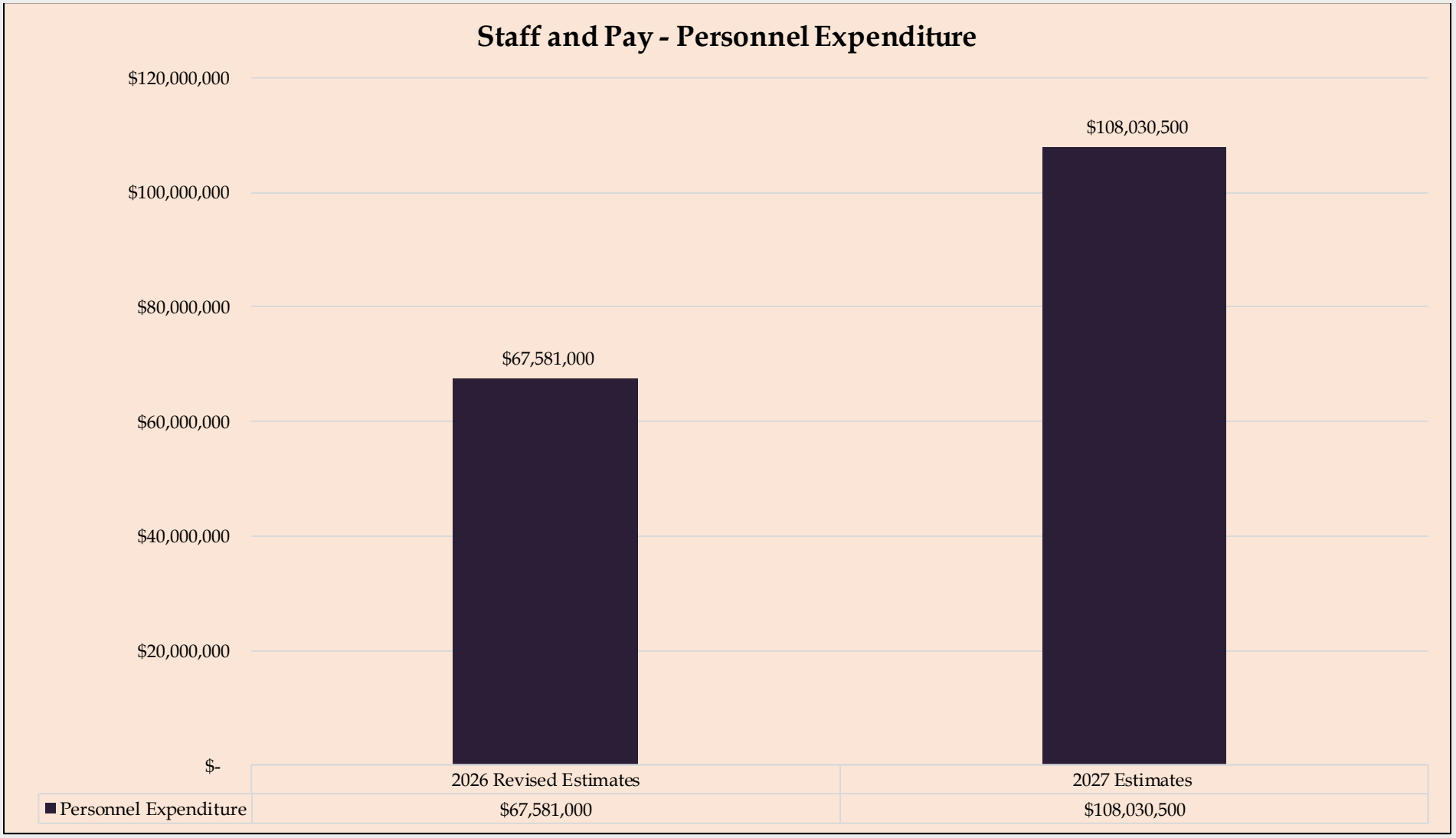
- **Travelling and Subsistence** and **Uniforms** receive allocations which increased from $2,150,000 in 2026 to $2,400,000 in 2027, and uniforms from $2,692,000 to $2,925,000 in 2026 and 2027 respectively.
- **Contract Employment** received allocations of $28,360,000 in 2026 and $27,774,900 in 2027 showing a slight decrease in allocations for 2027.
- **Training** allocations increase modestly from $250,000 in 2026 to $260,000 in 2027.
- **Short-Term Employment** sees a sharp drop from $17,714,000 in 2026 to $9,643,000 in 2027.
- The **Employees Assistance Programme** maintains a steady allocation of $20,000 across both years.

[15] Draft Estimates of Recurrent Expenditure for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf



	2026 Revised Estimates	2027 Estimates
Travelling and Subsistence	$2,150,000	2400000
Uniforms	$2,692,000	$2,925,000
Contract Employment	$28,360,000	$27,774,900
Training	$250,000	$260,000
Short-Term Employment	$17,714,000	$9,643,000
Employees Assistance Programme	$20,000	$20,000

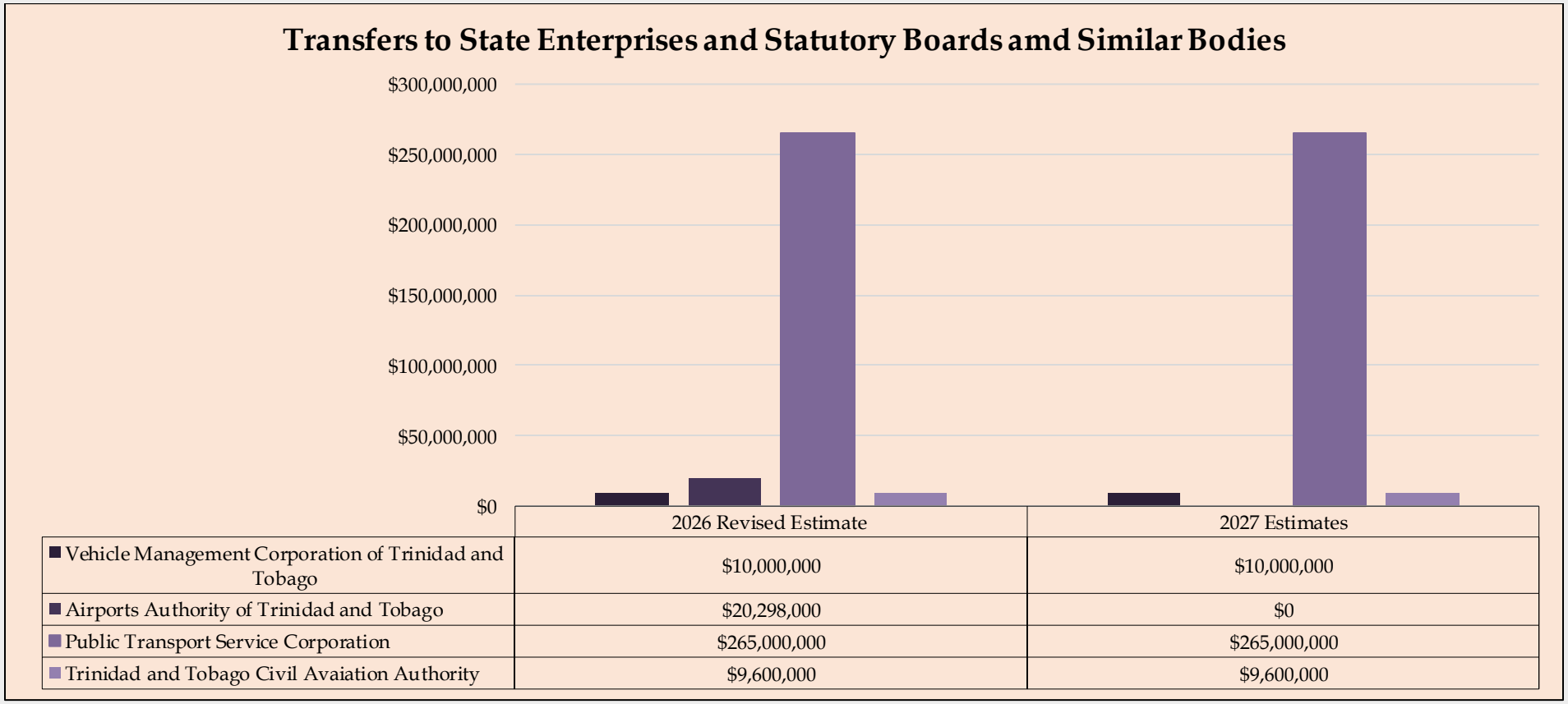
Revised **Personnel Expenditure** in 2026 was $67,581,000, which rose significantly to $108,030,500 in 2026, reflecting a 60% increase.



Current Transfers to State Enterprises, Statutory Boards and Similar Bodies

Total current transfers to State Enterprises, Statutory Boards, and Similar Bodies declined from $304,898,000 in 2026 to $284,600,000 in 2027, reflecting a 6.66% decrease. The following provides a detailed breakdown of these transfers to Statutory Boards and Similar Bodies.

- The **Vehicle Management Corporation of Trinidad and Tobago (VMCOTT)** maintains a stable allocation of $10,000,000 for both 2026 and 2027.
- The **Airports Authority of Trinidad and Tobago** sees a 100% decrease in funding from $20,298,000in 2026 to $0 in 2027, reflecting a 0.24% increase.
- **Public Transport Service Corporation's** allocation remains unchanged at $265,000,000 for both years.
- The **Trinidad and Tobago Civil Aviation Authority** allocation remains unchanged at $9,600,000 for both years.

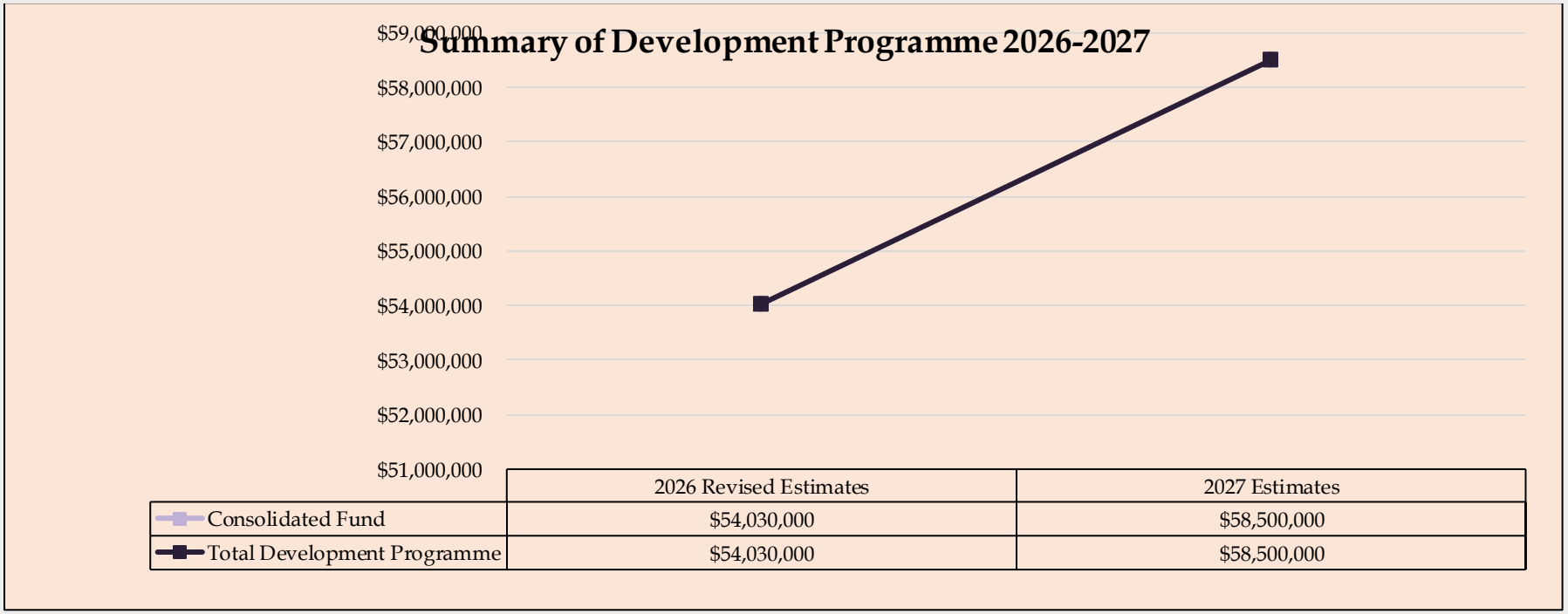


	2026 Revised Estimate	2027 Estimates
Vehicle Management Corporation of Trinidad and Tobago	$10,000,000	$10,000,000
Airports Authority of Trinidad and Tobago	$20,298,000	$0
Public Transport Service Corporation	$265,000,000	$265,000,000
Trinidad and Tobago Civil Avaiation Authority	$9,600,000	$9,600,000

Summary of Development Programme Expenditure for the period 2026

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development. The allocation to the Ministry of Transport and Civil Aviation for development programmes and projects for fiscal year **2027 = $58,500,000**[16]. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund =**$58,500,000** and represent 100% of the total development programme allocation to the Ministry.



	2026 Revised Estimates	2027 Estimates
Consolidated Fund	$54,030,000	$58,500,000
Total Development Programme	$54,030,000	$58,500,000

[16] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on:

Details of the Consolidated Fund by Item[17]



001 Pre-Investment: **$500,000**



003 Economic Infrastructure: **$33,200,000**



005 Multi – Sectoral and Other Services: **$24,800,000**

[17] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Public Sector Investment Programme 2027[18]

Initiatives	Planned Activities for 2027
Land Transportation The PTSC will receive an allocation of $8.5 million to continue capital works in fiscal year 2027, which will include:	
Upgrade of the Port of Spain Maxi Taxi Facility	Upgrade of the Port of Spain Maxi Taxi Facility inclusive of: • refurbishment of the tower • preparation and painting of the interior and exterior walls ◊ • refurbishment of the seating accommodation • replacement of the LED light fixtures in the full loading bay;;
Procurement of one (1) standby generator for the PTSC Port of Spain Depot	Procurement of one (1) standby generator for the PTSC Port of Spain Depot to supply the compound with electricity during outages, for passenger safety and the continuation of operations cleaning of the electrical power system
Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna
VMCOTT In fiscal year 2027, the VMCOTT will be provided with an allocation of $2.3 million to advance works under the following projects:	
Expansion of VMCOTT Facilities at Beetham:	• supply and delivery of reciprocating compressors • upgrade of the Inspection Bays • purchase of one (1) heavy duty wrecker

[18] Public Sector Investment Programme 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf

Initiatives	Planned Activities for 2027
Construction of Facilities San Fernando and Tobago:	• upgrade of the body shop and repair building for PTSC buses • supply and delivery of reciprocating compressors • upgrade of the inspection bays.
Traffic Management The Traffic Management Branch of the MTCA will continue to implement traffic management measures to enhance road safety for motorists and pedestrians with an allocation of $8.8 million. These will include works under projects as follows	
National Traffic Management Centre (NTMC)	Under the new project, National Traffic Management Centre (NTMC) - upgrading of the NTMC facilities will be undertaken
Provision to Upgrade Obsolete Traffic Signal Control Equipment	Upgrading of obsolete traffic signal equipment at various intersections on the Churchill Roosevelt Highway, the Queen's Park Savannah and urbanised centres in Trinidad;
Provision of Road Safety Audit on the Roadways of Trinidad	Procurement of a consultant to conduct a road safety assessment on 8,320km of roadways
Provision of Equipment for Road Marking Purposes	Procurement of vehicles for painting of roadways and the installation of raised pavement markers for the South District Offices of the Traffic Management Branch
Air Transportation In fiscal year 2027, the Airports Authority of Trinidad and Tobago (AATT) will receive the sum of $17.4 million to continue infrastructural upgrades and security works at the two (2) airports under projects as follows	
Airfield Pavement Rehabilitation – PIA	Under the project, Airfield Pavement Rehabilitation – PIA rehabilitation of Runways 10 to 28 and the South Apron will be undertaken at the Piarco International Airport for safe aircraft operations;
Expanded Aircraft Parking Ramps - Flood Lighting	The Expanded Aircraft Parking Ramps - Flood Lighting project will entail the installation of eight (8) high mast lighting poles complete with LED lights, at the South Terminal Ramp, in accordance with specifications outlined by the International Civil Aviation Organisation

Initiatives	**Planned Activities for 2027**
Security Systems (CCTV and Access Control Systems)	Further expansion of video surveillance coverage of the PIA estate inclusive of major access points and the perimeter to meet the security requirements of the Airports Authority and the National Security Agencies

Status of Projects Initiated in Fiscal Year 2023[19]

For the fiscal year 2023 the following new projects were scheduled for implementation under the Ministry of Transport and Civil Aviation, and as such require further inquiry regarding implementation status and progress towards completion[20]:

Projects/Programmes	2023 Actual	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
09/003/15/B060 Upgrade of the Port of Spain Maxi Taxi Facility	762,727	178,695	480,646	500,000	1,000,000
09/003/15/B068 Design and Construction of a new Multimodal Transportation Hub at Tarouba	182,497	-	-	-	-
09/003/15/B070 Upgrade of ICT Infrastructure	2,608,779	-	1,015,528	1,500,000	2,000,000

[19] The Projects in this were transferred from Head 43: Ministry of Works and Transport to Head 34: Ministry of Transport and Civil Aviation in FY 2026.
[20] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Status of Projects Initiated in Fiscal Year 2024[21]

For the fiscal year 2024 the following new projects were scheduled for implementation under the Ministry of Transport and Civil Aviation, and as such require further inquiry on the progress of completion[22]:

Projects/Programmes	2024 Actual	2025 Actual	2026 Revised Estimates	2027 Estimates
09/005/06/A142 Implementation of the Business Plan for the Licensing Division	1,459,900	610,013	1,000,000	1,000,000
09/003/15/B072 Procurement and Interconnectivity of Standby Generator at the PTSC Port of Spain Depot	-	-	-	2,000,000
09/003/15/B074 Design and Construction of a new Multimodal Transportation Hub at Factory Road, Chaguanas	2,085,624	-	-	500,000
09/003/15/G080 Provision of Backup Power Supply for Traffic Signalised Intersection	-	-	2,196,563	1,000,000
09/003/15/G082 Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	3,802,878	1,495,187	1,500,000

[21] The Projects in this were transferred from Head 43: Ministry of Works and Transport to Head 34: Ministry of Transport and Civil Aviation in FY 2026.
[22] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Status of Projects Initiated in Fiscal Year 2025[23]

For the fiscal year 2024 the following new projects were scheduled for implementation under the Ministry of Transport and Civil Aviation, and as such require further inquiry on the progress of completion[24]:

Projects /Programmes	2025 Actual	2026 Revised Estimates	2027 Estimates
09/003/15/A044 Systems, Furniture, Equipment and other items necessary to operate the New Terminal – ANRRIA	1,329,917	13,100,000	7,000,000
09/003/15/A048 Expanded Aircraft Parking Ramps-Flood Lighting	-	6,743,277	5,000,000
09/003/15/B076 Preparation of a Master Space Plan for all existing and proposed PTSC facilities	-	1,500,000	500,000

[23] The Projects in this were transferred from Head 43: Ministry of Works and Transport to Head 34: Ministry of Transport and Civil Aviation in FY 2026.
[24] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Status of Projects Initiated in Fiscal Year 2027

For the financial year 2027, the following new projects are scheduled for implementation under the Ministry of Transport and Civil Aviation, and as such require further inquiry[25]

Projects/Programmes	2027 Estimates
CF-003-15-G-090 National Traffic Management Centre (NTMC)	2,000,000
CF-005-06-F-160 Refurbishment Works of San Fernando Licensing Office	1,500,000

[25] Draft Estimates of Development Programme for the Financial Year 2027. Accessed on: October 12, 2026. Available on: https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf

Terms to Know

Term	Definition
Budget	An itemized summary of estimated or intended expenditures for a given period along with proposals for financing them. The budget is the main economic policy tool of the government and indicates how it plans to use public resources to meet policy goals.
Budget Statement	A listing of planned revenue and expenditure for a given period of time.
Consolidated Fund	This fund refers to all revenues (taxes, custom duties and interest) or other monies raised or received by Trinidad and Tobago. Funds appropriated by Parliament and authorized for meeting expenditure for the service of Trinidad and Tobago are taken from the Consolidated Fund.
Departments	Departments refer to governmental organizations not headed by a Minister that deal with a particular area of interest that may cover matters where direct political oversight is inappropriate or unnecessary
Development Programme	Development Programme refers to capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources, economic and social development. The monies used to fund Development Programme expenditure are derived from two sources namely the Consolidated Fund and the Infrastructure Development Fund
Draft Estimates Details of Estimates of Recurrent Expenditure	This document provides details at sub-item level for a three-year period of the Recurrent Expenditure Budget for each Head of Expenditure and a Summary of Recurrent Expenditure totals by Head. It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods & Services and Minor Equipment Purchases Sub-Heads.

Term	Definition
Draft Estimates of Development Programme	This document provides a summary and details of all projects for the Consolidated Fund covering a three-year period for the Heads of Expenditure of Ministries/Departments and the THA. It also includes a summary and details of projects falling under Head 701 - IDF for the same three-year period.
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly	This document provides details of the Budget (Revenue/Income and Expenditure) at sub-item level for all Statutory Boards and other Similar Agencies and the Tobago House of Assembly (THA). It also includes a Chart of Accounts and classification of Expenditure Sub-items under the Personnel Expenditure, Goods and Services and Minor Equipment Purchases Sub Heads.
Expenditure	Spending to fulfill a government obligation, generally by issuing a cheque or disbursing cash. Expenditure is sometimes distinguished between capital and current. Capital expenditures are investments in physical assets, such as roads and buildings that can be used for a number of years. Current expenditures reflect spending on wages, benefit payments, and other goods or services that are consumed immediately.
Head of Expenditure	This refers to all Ministries / Departments or State Agencies that make up the Schedule to the Appropriation Bill.
Infrastructure Development Fund (IDF)	This fund refers to the mechanism used, in the main, to finance capital projects being implemented by existing and newly established special-purpose state entities to execute projects assigned to them by ministries, the Tobago House of Assembly and other state agencies. Importantly, monies utilized from this Fund must be approved by of the Parliament.

Term	Definition
Public Sector Investment Programme (PSIP)	The Public Sector Investment Programme (PSIP) is a strategic investment management tool used by the Government of the Republic of Trinidad and Tobago to transform its vision and policies into tangible programmes and projects. The PSIP is aligned to the Policy Framework of the Government of Trinidad and Tobago. This Framework articulates the Government's strategic vision to create a nation where families thrive, young people succeed, and communities grow stronger through responsible governance and forward-thinking policies. This vision is to be achieved through socio-economic transformation driven by strategic diversification, targeted investments, technological advancements, innovation, safer communities, sustainable employment opportunities, and robust public-private sector collaboration. In accordance with the Policy Framework of the Government of Republic of Trinidad and Tobago, the planned programme of works will focus on advancing programmes and projects in the following priority sectors: • Agriculture and Food Security; • Artificial Intelligence, Digital Transformation, New Media, and Social Media; • Ease of Doing Business; • Economic Diversification; • Education Policy Direction; • Government Efficiency; • Healthcare Reform; • Crime and Justice Reform; •Housing; • Regenerative Economy; • Sports Development; • Tourism Growth; • Transport; • Youth Development; and •Workers Agenda.
Recurrent Expenditure	Recurrent expenditure refers to all payments other than for capital assets. Recurrent Expenditure for Trinidad and Tobago is broken down into the following subheads: Personnel Expenditure includes salaries of employees in the Public Service; Goods and Services includes office supplies, contract employment, maintenance of vehicles etc.; Minor Equipment Purchases includes wireless equipment, cell phones, vacuum cleaners, etc.; Current Transfers and Subsidies includes allocations

Term	Definition
	to non-profit institutions, regional organizations, state enterprises, etc.; and Current Transfers to Statutory Boards and Similar Bodies includes allocations to the Tobago House of Assembly, statutory boards and all local government bodies.
Social Sector Investment Programme (SSIP)	The Social Sector Investment Programme (SSIP) delivers a people-first, systems-strong agenda, protecting vulnerable incomes, unlocking human capital, speeding healthcare throughput, building safe and resilient communities, and tightening value-for-money across the social sector. The SSIP is anchored in the Government's vision to achieve the Sustainable Development Goals through its programmes and projects. The SSIP is guided by the Government's National Policy Framework.
Statutory Authority	"Statutory Authority" means a local authority and any commission, board, committee, council or body (whether corporate or unincorporated) established by or under an Act other than the Companies Act declared by the President under section 3 to be subject to the provisions of this Act.
State Enterprises' Investment Programme (SEIP)	The State Enterprises' Investment Programme (SEIP) focuses on capital infrastructure projects undertaken by State Enterprises and Statutory Authorities in the following areas: energy, electricity, transport, tourism, communication, education and training, community, housing, health, public order and safety and public administration. The SEIP is financed through internally generated funds and loans serviced by either the Agencies or Government.

General Useful Information

Documents	Web Link
Parliament Website	https://www.ttparliament.org/
Parliament YouTube Channel	https://www.youtube.com/channel/UCDvTAcd3t8yEAIiM-Ck49lg
Budget Statement 2027	https://www.finance.gov.tt/publications/national-budget/budget-statements/
Draft Estimates of Recurrent Expenditure for the Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Recurrent-Expenditure-2027.pdf
Draft Estimates of Development Programme for the Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Development-Programme-2027.pdf
Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PRINT-VERSION-Statutory-Board-2027.pdf
Public Sector Investment Programme 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TRINIDAD-2027-DIGITAL-FINAL.pdf

Social Sector Investment Programme 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/SSIP-2027-for-web-1.pdf
State Enterprises Investment Programme 2027.	https://www.finance.gov.tt/state-enterprise-investment-programme-2027/
Public Sector Investment Programme Tobago 2027.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Estimates of Recurrent Expenditure for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Recurrent-Expenditure-2026.pdf
Estimates of Development Programme for the Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-Development-Programme-2026.pdf
Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for Financial Year 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/03/Estimates-of-the-Revenue-and-Expenditure-of-the-Statutory-Boards-and-Similar-Bodies-and-of-the-Tobago-House-of-Assembly-2026.pdf
Public Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/PSIP-Trinidad2025-Final-Digital.pdf
Social Sector Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/08/SSIP-2026.pdf

State Enterprises Investment Programme 2026.	https://www.finance.gov.tt/wp-content/uploads/2025/10/SEIP-2026-for-web.pdf
Public Sector Investment Programme Tobago 2026.	https://www.finance.gov.tt/wp-content/uploads/2026/10/PSIP-TOBAGO-2027-DIGITAL-FINAL.pdf
Auditor General Report	https://auditorgeneral.gov.tt/sites/default/files/Auditor%20General%27s%20Report%202025.pdf