Budget Summaries

The following links are to summaries of the expenditure, divisions and projects under the various Heads of Expenditure. They are intended to demystify the budget documents.

Links:

- Budget Presentation and Estimates (Ministry of Finance website)
- Guide to Budget for fiscal 2025
- Summary of the Development Programme Expenditure

Head	Description	2025 Budget allocation (*based on figures in the Appropriation (FY 2025) Bill 2024)
01	President	$19,358,900
02	Auditor General	$32,662,500
03	Judiciary	$594,318,825
04	Industrial Court	$28,268,700
05	Parliament	$147,328,100
06	Service Commissions	$80,567,100
07	Statutory Authorities Service Commission	$5,959,370
08	Elections and Boundaries Commission	$143,189,800
09	Tax Appeal Board	$8,458,800
11	Registration, Recognition and Certification Board	$4,194,000
12	Public Service Appeal Board	$3,122,500
13	Office of the Prime Minister	$823,796,200
15	Tobago House of Assembly	$2,580,755,600
16	Central Administrative Services, Tobago	$29,925,500
17	Personnel Department	$46,246,000
18	Ministry of Finance	$7,359,935,650
20	Pensions and Gratuities	$2,500,000

22	Ministry of National Security	$2,327,539,400
23	Office of the Attorney General and Ministry of Legal Affairs	$418,131,000
26	Ministry of Education	$5,542,586,000
28	Ministry of Health	$6,704,077,000
30	Ministry of Labour	$411,083,100
31	Ministry of Public Administration	$615,495,390
37	Integrity Commission	$9,865,470
38	Environmental Commission	$8,529,820
39	Ministry of Public Utilities	$3,044,832,000
40	Ministry of Energy and Energy Industries	$675,278,900
42	Ministry of Rural Development and Local Government	$2,626,297,700
43	Ministry of Works and Transport	$2,757,797,000
48	Ministry of Trade and Industry	$241,779,300
61	Ministry of Housing and Urban Development	$853,842,000
64	Trinidad and Tobago Police Service	$2,598,277,200
65	Ministry of Foreign and CARICOM Affairs	$262,982,700
67	Ministry of Planning and Development	$344,733,000
75	Equal Opportunity Tribunal	$3,865,800
77	Ministry of Agriculture, Land and Fisheries	$725,570,800
78	Ministry of Social Development and Family Services	$5,697,927,700
79	Ministry of Sport and Community Development	$603,127,500
80	Ministry of Tourism, Culture and the Arts	$354,714,300

81	Ministry of Youth Development and National Service	$278,103,400
82	Ministry of Digital Transformation	$251,797,500

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