

Budget Summaries

The following links are to summaries of the expenditure, divisions and projects under the various Heads of Expenditure. They are intended to demystify the budget documents.

Links:

- [Budget Presentation and Estimates](#) (Ministry of Finance website)
- [Guide to Budget 2023](#)
- Summary of the Development Programme Expenditure

Head	Description	2023 Budget allocation (*based on figures in the Appropriation (FY 2023) Bill 2022)
01	President	\$17,884,670
02	Auditor General	\$33,302,500
03	Judiciary	\$571,351,400
04	Industrial Court	\$27,538,650
05	Parliament	\$144,882,580
06	Service Commissions	\$76,839,000
07	Statutory Authorities Service Commission	\$5,434,140
08	Elections and Boundaries Commission	\$126,117,300
09	Tax Appeal Board	\$8,604,800

11	Registration, Recognition and Certification Board	\$4,152,900
12	Public Service Appeal Board	\$3,223,000
13	Office of the Prime Minister	\$532,761,000
15	Tobago House of Assembly	\$2,493,816,632
16	Central Administrative Services, Tobago	\$33,342,000
17	Personnel Department	\$59,246,000
18	Ministry of Finance	\$7,908,596,895
20	Pensions and Gratuities	\$5,000,000
22	Ministry of National Security	\$2,225,240,540
23	Office of the Attorney General and Ministry of Legal Affairs	\$345,276,200
26	Ministry of Education	\$5,503,784,600
28	Ministry of Health	\$5,771,338,654
30	Ministry of Labour	\$450,124,553
31	Ministry of Public Administration	\$911,700,000
37	Integrity Commission	\$8,034,560
38	Environmental Commission	\$7,017,435
39	Ministry of Public Utilities	\$2,572,761,000

40	Ministry of Energy and Energy Industries	\$1,491,921,498
42	Ministry of Rural Development and Local Government	\$2,718,817,342
43	Ministry of Works and Transport	\$2,471,050,000
48	Ministry of Trade and Industry	\$245,319,640
61	Ministry of Housing and Urban Development	\$1,034,623,000
64	Trinidad and Tobago Police Service	\$2,458,730,000
65	Ministry of Foreign and CARICOM Affairs	\$257,475,000
67	Ministry of Planning and Development	\$360,207,500
75	Equal Opportunity Tribunal	\$6,802,900
77	Ministry of Agriculture, Land and Fisheries	\$745,186,000
78	Ministry of Social Development and Family Services	\$5,413,633,000
79	Ministry of Sport and Community Development	\$541,962,000
80	Ministry of Tourism, Culture and the Arts	\$376,836,250
81	Ministry of Youth Development and National Service	\$239,624,000
82	Ministry of Digital Transformation	\$333,682,220