Fourth Session of the 12th Parliament

FINANCIAL

SCRUTINY UNIT

Office of the Parliament of Trinidad and Tobago

HEAD 79: Ministry of Sport and Community Development

ALLOCATION: $734,448,200

A Summary of the Department’s Projects Expenditure, Divisions and Projects.

Financial Scrutiny Unit,
Parliament of Trinidad and Tobago.
Publication
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# Table of Contents

Table of Contents .......................................................................................................................... 3
About this Guide ............................................................................................................................. 6
Head 79 – Ministry of Sport and Community Development .............................................................. 7
Ministerial Overview ....................................................................................................................... 7
  Realignment of Ministry of Sport and Community Development .............................................. 7
  Community Development .......................................................................................................... 9
GoRTT Policy on Sport and Youth .................................................................................................. 10
Strategic Plans .............................................................................................................................. 11
Brief Overview of the Ministry’s Enterprises .............................................................................. 11
  The Sports Company of Trinidad and Tobago (SporTT) ...................................................... 11
  Export Centres Company Limited (ECCL) .......................................................................... 12
  National Commission for Self Help Limited ...................................................................... 13
Auditor General Report Findings for the Fiscal Year 2022 ............................................................. 15
Key Statement from the 2022 Standing Finance Committee Debate ......................................... 18
Construction and Refurbishment of Community Centres .......................................................... 19
Implementation of Self Help Programmes .................................................................................... 20
Sport and Recreation ..................................................................................................................... 20
Hosting of the 2023 Commonwealth Youth Games in Trinidad and Tobago .............................. 21
About this Guide

This guide provides a summary of expenditure for the Ministry of Sports and Community Development for the period 2018-2024. It provides Members of Parliament and stakeholders with an overview of the Ministry’s responsibilities. The primary purpose of this guide is to consolidate the information contained within the various Budget Documents pertaining to the Ministry of Sports and Community Development and provide readers with an analysis of same. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure 2024;
- the Draft Estimates of Development Programme 2024;
- the Public Sector Investment Programme 2024; and
- the Auditor General’s Report on the Public Accounts of the Republic of Trinidad and Tobago for the fiscal year 2022.
Head 79 – Ministry of Sport and Community Development

Ministerial Overview
Minister of Sport and Youth Affairs: The Honourable Shamfa Cudjoe, MP
Permanent Secretary: Ms. Angela Edwards
Deputy Permanent Secretary: Mrs. Beverly Reid-Samuel

Vision Statement
To be a dynamic, customer-oriented and policy driven organisation that brings all stakeholders together to promote youth development, total participation and excellence in sport.

Mission Statement
To coordinate and facilitate the delivery of quality development services with special emphasis on the enhancement of youth, and sport for recreation and industry.

Realignment of Ministry of Sport and Community Development
On September 09, 2020, via the Trinidad and Tobago Gazette No. 158, the Ministry of Community Development Culture and the Arts became the Ministry of Sport, and Community Development. The Ministry has now been assigned the following areas of responsibility:

1 Ministry of Sport and Youth Affairs website, Accessed on October 2 2023: https://www.msyat.gov.tt/the-ministry/our-mission
Sport:

- National Sport Policy
- Sports and Multi-Purpose Facilities
- National Governing Bodies/Sport Serving Associations
- Physical Education, Recreation and Sport-Adult
- Total Participation and High Performance Sports

Community Development:

- Community Action for Revival and Empowerment
- Community Development Fund
- Community Education (Skills Training) Programme
- Entrepreneurship at the Community Level
- Regional Complexes
- Best Village
- Community Centres/Civic Centres
- Community Development
- Community Development Policy and Monitoring
- Community Mediation
- Management of Issues relating to First Peoples
- Transformation and Development Centres

Statutory Boards and other Bodies:
Wholly owned Enterprises:
- Export Centres Company Limited
- National Commission for Self Help Limited
- The Sports Company of Trinidad and Tobago Limited (SPORTT)

Community Development³

Community development in Trinidad and Tobago subscribes to the broad tenets as defined by the internationally accepted United Nations definition of community development. This initiative subscribes to the combined efforts of people in local communities and the government and other external agencies as a developmental method for improving the social, cultural and economic conditions of communities and for integrating communities into the national planning framework.

The official policy framework of the Government of the Republic of Trinidad and Tobago outlines seven interconnected pillars for sustainable development. The Ministry subscribes to the pillar six, which promotes a process of people-centered development. The Ministry is ideally situated to be the key driver of the mission. It mirrors the government’s programme overview for the mobilisation and engagement of communities throughout Trinidad so that everyone can make a contribution to our nation’s success, with everyone benefiting from it.

³ Ministry of Sport and Community Development website, Accessed October 2, 2023: https://mscd.gov.tt/community-development/
GoRTT Policy on Sport and Youth

1. Development of an advocacy programme which highlights total participation, as well as, the holistic benefits of an active lifestyle.
2. Foster and develop involvement in Sport in schools at all levels by encouraging and supporting inter-school competitions across Trinidad and Tobago.
3. Improve the availability of sport information via a national sport and recreation census.
4. Development of a domestic sport research database through bi-annual surveys.
5. Create an online information pool to allow easy access to sporting information and scheduled sporting activities locally.
6. Promote Trinidad and Tobago as an attractive location for major international sporting events and actively develop and promote sports tourism.
7. Provide incentives for the growth and development of professions allied to sport.
8. Develop and promote a range of activities to maximize facility usage and commercial returns.
9. Improve sport infrastructure and facilities across the country, ensuring it is up to the highest international best standards.
10. Create an enabling environment which promotes and encourages youth participation in all aspects of sustainable developments.
11. Foster a greater understanding of the needs of young people and provide guidelines for youth development.
12. Highlight the positive aspects of youth using young role models to assist in restructuring the perception of young people and using that avenue to disseminate information on critical issues.
13. Provide youth facilities throughout Trinidad and Tobago that will allow positive recreation and healthy life styles among the young, so as to give vulnerable youth a safe haven to socialize, while receiving coaching, counselling and acquiring information on civic responsibility.

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4 Ministry of Sport and Youth Affairs website, Accessed on October 2, 2023 https://www.msya.gov.tt/the-ministry/gortt-policy
Strategic Plans

**Strategic Intent and Direction for Sport**

The Ministry has a master strategy which is to establish the Ministry as a premier provider of policy direction and professional services for sport development in an equitable and sustainable manner, utilizing appropriate technologies, research and best practice.

Four strategic themes uphold the Ministry:

1. **Sport for All/Total Participation in Sport** where there is a society in which the majority of citizens are participating in sport.
2. **High Performance Sport** where athlete medal count is continuously increasing.
3. **Sport as an Industry** where:
   a. New sport businesses are established and operate successfully,
   b. Sport tourism is making significant contributions to GDP.
4. **Improve the overall efficiency and efficacy of the Ministry** through the use of ICT to increase efficiency to all stakeholders.

**Brief Overview of the Ministry’s Enterprises**

**The Sports Company of Trinidad and Tobago (SporTT)**

The Sports Company of Trinidad and Tobago (SporTT) was established in 2004 as a limited liability, special-interest company geared towards the management, administration and programming of sport as well as the construction and operational maintenance of sporting facilities throughout Trinidad and Tobago. SporTT is the premier organisation for the development of sport, athletes and sporting organisations in Trinidad and Tobago. SporTT is a key implementation agency for the Ministry of Sport and Community Development and its varied and comprehensive policies for the promotion, sustainable growth and development of sport in Trinidad and Tobago.

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6 The Sports Company of Trinidad and Tobago website, accessed on October 2, 2023. [http://sportt-tt.com/who-we-are/](http://sportt-tt.com/who-we-are/)
7 Ministry of Sport and Youth Affairs website, Accessed on October 2, 2023 [https://www.msya.gov.tt/the-ministry/sportt](https://www.msya.gov.tt/the-ministry/sportt)
The Company’s core activities are divided into four main areas:

1. **Construction and Facility Maintenance**
   The construction and upgrade of recreation grounds for community level sport and physical activity as well as the operation and maintenance of high quality sport facilities for national and elite athletes.

2. **Sport for All**
   The promotion of the concept of sport for all, by making programmes accessible and affordable to all those who want to participate and at the same time encouraging participation at school, community level and national levels.

3. **National Oversight and Support**
   The provision of oversight, financial and technical support to the Management of 15 National Governing Bodies (NGBs) with an aim to building organisational capacity and a critical mass of athletes to ensure the highest level of performance at national and international competition.

4. **Support for Elite Athletes**
   The enhancement of the medal potential of Trinidad and Tobago athletes through a transparent framework for athlete selection and a performance development and monitoring system for optimisation of physical, technical, tactical, psychological and social attributes of elite athletes.

**Export Centres Company Limited (ECCL)**

The ECCL was established in 1994 and then incorporated as a Limited Company on July 3, 1996 in accordance with the Companies Ordinance Chap 31:1 of Trinidad and Tobago. As reflected in its 1995 Cabinet Minute, it was agreed that the ECCL should be responsible for:

- The identification of market opportunities;

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• A continuous design of a range of craft items with a Caribbean aesthetic; and
• Sourcing raw materials locally and internationally.

Throughout 1996 to 2001 the ECCL produced and manufactured craft items to which profits were generated from the ECCL’s craft retail stores and Export Market. In 2002 the mandate of ECCL was altered to provide Training Programmes which were geared toward “training single mothers – head of households with children to educate, to become micro entrepreneurs capable of producing and selling high quality craft”. Subsequent to this, the Programmes of the ECCL were broadened to encompass citizens in various craft entities. These Programmes were aimed at reducing crime and poverty.

According to the ECCL’s Policy and Procedure Manual, the ECCL’s vision and mission was to “promote and empower, future growth and development of small scale local industries through our distinct and various craft programmes”. A new mission was developed which was to provide “guidance, research, training and support to producers of craft and fashion throughout Trinidad and Tobago in order to develop, promote and sustain the handicraft industry.

**National Commission for Self Help Limited**

The National Commission for Self-Help Limited (NCSHL) was established by the Cabinet of the Government of the Republic of Trinidad and Tobago on April 07, 1987. It was registered as a state-owned company on 14th April 1997. The idea of “Self Help” was to encourage communities to rely on the resources available to them in addressing infrastructural needs through the use of available man power resources and financing (available at the community level), supplemented by technical services and materials from the Government.

The Company is a non-Profit and non-political organization engaged in keeping the spirit of self-help and self-reliance alive. The fullest participation of all members of a group are involved in the decision making process. It promotes the true essence of working with people rather than working for the people. Projects place maximum reliance on community resources of time and labour and even some

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financing, supplemented by technical services and materials from the Government. The NCSHL was created to give priority assistance to senior citizens, victims of natural disasters, fire, low-income single parent households, socially displaced families and persons living on public assistance or disability grants. However, the Commission is dedicated to serving all the citizens of Trinidad and Tobago. The Commission’s projects throughout the years have been successful in ameliorating hardships, especially in rural communities and some urban settlements.
CHAPTER 3: ACCOUNTS OF THE ACCOUNTING OFFICER
HEAD 79- MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT CHAPTER 3- ACCOUNTS OF THE ACCOUNTING OFFICER

Section D- Notes to the Accounts

Note 21 (ii): Contracts entered into but not completed

3.70 Four (4) of the nineteen (19) contracts disclosed at Note 21(ii) ended within the financial year 2022 and should not have been included. Details are presented below:

<table>
<thead>
<tr>
<th>Purpose of Contract</th>
<th>Total Contract Price ($)</th>
<th>Amount Paid to date ($)</th>
<th>Contract Balance ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>GIY 2022 Website Design, Build Moderation &amp; Support and Hosting Services</td>
<td>56,025.00</td>
<td>56,025.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Caribbean T20 Cricket Premiere League Hosting Agreement</td>
<td>3,400,000.00</td>
<td>3,400,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Conditional Grant Agreement</td>
<td>750,000.00</td>
<td>750,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Administration and Delivery of an Entrepreneurial Development Programme</td>
<td>249,000.00</td>
<td>249,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

---

3.13 Other yearly Debt Servicing payments for certain State agencies and Statutory Authorities are brought to account under several Heads of Expenditure. These debt payments of $3,024,463,612.28 are recorded under 04/Current Transfers and Subsidies. Details of debt payments by relevant Heads of Expenditure are presented in Table 3.2 below.

**Table 3.2 Debt Servicing by Heads of Expenditure for Fiscal 2022 TTD**

<table>
<thead>
<tr>
<th>Head</th>
<th>Ministry/Department</th>
<th>Total($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>79</td>
<td>Ministry of Sport and Community Development</td>
<td>42,397,081.25</td>
</tr>
</tbody>
</table>

**Current Transfers**

3.15 With effect from October 1, 2019, a Treasury decision was taken to decentralise the payment of contract gratuities to ministries and departments. Ministries and departments are now required to bring to account contract gratuities under 04 - Current Transfers and Subsidies/007 - Households/40 - Gratuities to Contract Officers. Ministries and Departments Appropriation Statements recorded $183,345,509.83 expended to meet the payments of contract gratuities.

**Table 3.3 Contract Gratuity Payments as per Appropriation Account 2022 TTD**

<table>
<thead>
<tr>
<th>Head</th>
<th>Ministry/Department</th>
<th>Total($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>79</td>
<td>Ministry of Sport and Community Development</td>
<td>42,397,081.25</td>
</tr>
</tbody>
</table>
Commitments

3.17 Comptroller of Accounts Circular No. 15 dated July 27, 2022 required ministries and departments to present in the Notes to the accounts at Note 2l(i) of the Appropriation Accounts a statement showing total outstanding commitments in respect of each sub-head of expenditure as at September 30, 2022. Presented below in Table 3.4 are the commitments recorded by Ministries and Departments at Note 2l(i) of their Appropriation Accounts.

Table 3.4 Commitments as per Note 2l(i)

<table>
<thead>
<tr>
<th>Head</th>
<th>Ministry</th>
<th>Commitments as per Note 2l(i) ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>79</td>
<td>Ministry of Sport and Community Development</td>
<td>0</td>
</tr>
</tbody>
</table>
Key Statement from the 2022 Standing Finance Committee Debate

During the Standing Finance Committee debate of 2022, the following statement was made in relation to the mandate of the Ministry of Sport and Community Development for fiscal year 2022/2023\textsuperscript{12}:

“We are dedicated to empowering communities and providing support to community groups. We are also responsible for promoting the development of sporting discipline and promoting national development through sport. The Ministry of Sport and Community Development has three state enterprises under its watch: the National Commission of Self-Help, SportTT and Export Centres Company Limited. We also have the boxing board under our watch. As we get ready to step into our new fiscal year, we are happy and pleased that Trinidad and Tobago has returned to play and much of our activities are done in person. We have adapted to doing some of our programmes virtually but we are happy to do most of what we do in person, for instance, Best Village and short course training and actually getting out there and playing. So we look forward to 2022 where COVID protocols have been rolled back and we are fully out and ready to participate. “

- Minister of Sport and Community Development

Ms. Shamfa Cudjoe, MP

\textsuperscript{12} Standing Finance Committee Hansard of the Ministry of Sport and Community Development. 7 October 2022, Accessed on October 3, 2023
Public Sector Investment Programme 2023 Achievements

Construction and Refurbishment of Community Centres

The Ministry of Sport and Community Development, through the programme for the Construction and Upgrade of Community Centres, utilised an amount of $66.0 million for expanding and improving the stock of community centres in various locations throughout Trinidad. The newly constructed centres feature amenities including kitchens, computer rooms, auditoriums, dressing rooms, classrooms and gyms. In fiscal 2022, the MSCD officially opened the Belmont Community Centre located at Jerningham Avenue, Port of Spain. Construction and refurbishment of the following centres continued in fiscal 2023:

Construction of Community Centres:

- Diego Martin North – 68 percent completed;
- Trincity-5 percent completed;
- Wallerfield-5 percent completed;
- Cascade – 100 percent completed;
- La Horquetta – 74 percent completed;
- Harmony Hall – 78 percent completed;
- Corinth Hills –15 percent completed;
- Edinburgh 500 – 89 percent completed;
- Morvant – 74 percent completed;
- Belle View – 100 percent completed;
- El Socorro – 45 percent completed;

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• Surrey Village – 70 percent completed;
• Trincity – 5 percent completed;
• Shende Street (Barataria) – 75 percent completed;
• Enterprise – 46 percent completed; and
• La Brea – 65 percent completed.

**Implementation of Self Help Programmes**

The National Commission for Self Help Limited continued to provide assistance to vulnerable groups and communities through its various grants. A total of $9.0 million was expended in fiscal 2023 and the major achievements were as follows:

- distribution of Emergency Repair/Reconstruction Assistance Grants to victims of natural disasters;
- provision of Minor Repair and Reconstruction Grants to pensioners, elderly persons and underprivileged families, to purchase building materials to repair and refurbish their homes;
- commencement of infrastructural projects, including the construction of retaining walls, box drains, bridges, paving of roads and school yards, upgrades of recreation grounds, and laying of pipes; and
- provision of Low-Cost Housing Grants to needy families for the construction of low-cost accommodation.

**Sport and Recreation**

The Government is committed to the development of sport and physical recreation in Trinidad and Tobago towards the enrichment of the lives of citizens and promoting healthy lifestyles. To this end, the Ministry of Sport and Community Development (MSCD) seeks to increase participation in sport and physical recreation at all levels, raise the standard of athletic performance and increase the quality and
quantity of sporting facilities. In fiscal 2023, the sum of $157.9 million was utilised for the following projects to advance the development of sport and recreation:

**Hosting of the 2023 Commonwealth Youth Games in Trinidad and Tobago**

The Seventh Commonwealth Youth Games was held from August 4th to 11th, 2023 in Trinidad and Tobago. The Games brought together approximately 1,000 athletes between the ages of 14 and 18 years, representing seventy (70) countries from across the Commonwealth. The Games showcased seven (7) sporting disciplines: track and field athletics, rugby, cycling, netball, beach volleyball, triathlon and swimming. The various competitions were held at venues on both islands of Trinidad and Tobago.

The following activities were undertaken in preparation for the hosting of the 2023 Commonwealth Youth Games:

- a contract was awarded for initial works on the Games Management System, used to manage the competition games for the Commonwealth Youth Games 2023;
- a down payment was made for a total of six (6) hotels (the Hyatt Regency Trinidad; the Radisson Hotel Trinidad; the Cara Suites Hotel and Conference Centre; the Magdalena Grand Beach and Golf Resort; the Mount Irvine Bay Resort; and the Comfort Inn and Suites, Tobago) for the accommodation of athletes, team and technical officials participating in the Game; and
- payment for broadcasting and advertising through the radio and television.

**Development and Upgrading of Recreation Grounds Parks and Spaces**

The Bourg Mulatresse Recreation Ground was completed and officially opened in April 2023. The recreation ground will serve the Bourg Mulatresse community, as well as surrounding communities, including Febeau
Village, Santa Cruz Old Road, La Canoa, Laventille Road, and Lower Santa Cruz. The development works executed included:

- construction of a 200-seat pavilion;
- grassing of the football field;
- construction of a retaining wall;
- construction of box drains;
- extension of the netball court;
- installation of fencing with a main gate;
- installation of bleachers along the perimeter; and
- creation of a grass berm for additional seating.

**Upgrading of Corporation Grounds**

The Marac Recreation Ground was completed and officially opened in July 2023. Works completed included the demolition and reconstruction of a new pavilion, and refurbishment of the hard court. The Grand Riviere Recreation Ground was completed and officially opened in July 2023. Works completed included upgrade works to the pavilion, washrooms, basketball court, outfield works and the construction of a new jogging track.

The Todd’s Road Recreation Ground was 90 percent completed. Works to the pavilion, electrical system, plumbing, sewer, hard court, perimeter fence and jogging tracks are ongoing.

**Upgrade of Multi-purpose Stadia**

In fiscal 2023, upgrading works were executed at four (4) multi-purpose stadia as follows:

- **Hasely Crawford Stadium** – upgrade of the athlete training areas and the sealing of tiers were completed. Additionally, a contract was awarded for the conduct of refurbishment works to the
Stadium in preparation for the hosting of the Commonwealth Youth Games 2023;

• *Ato Boldon Stadium* - the rehabilitation of the main field was 90 percent completed. The major works have been completed including excavation of the existing field, grading of the sub-surface, spraying of weedicide and insecticide, installation of silica and laser grading, installation of root mix, installation of grass sprigs and installation of temporary irrigation; and

• *Larry Gomes Stadium and Mannie Ramjohn Stadium* – a contract was awarded for the provision of electrical consultancy services for the installation of mast lighting at both Stadia.

**Upgrade of Mahaica Oval**

The Mahaica Oval was completed and officially opened in October 2022. Some of the works undertaken at the facility included:

- preliminaries and enabling works;
- substructure and foundation works;
- structural steel erection;
- builders works (concrete and external works, roofing, finishes);
- seating;
- plumbing (pumps, tanks, sewer treatment plant);
- electrical; and
- installation of an elevator

**Upgrade of Dwight Yorke Stadium**

Phase Three of the Upgrade of the Dwight Yorke Stadium was 45 percent completed. The installation of office furniture and VIP fittings were completed. Ongoing works included the acquisition of gym and track equipment, works to the athletic track and plumbing works.
Redevelopment of Skinner Park

The project *Redevelopment of Skinner Park* was completed and the facility was officially opened and handed over to the San Fernando City Corporation in February 2023. The works completed included:

- demolition of the existing structures;
- construction and outfitting of a new 3,000-seater, three-storey stand, inclusive of a new Mayor’s box, corporate boxes, conference centre and gym;
- dismantling and reassembling of the 3,000-seater uncovered stands to the eastern end of the car park;
- refurbishment of the cycle track;
- refurbishment of the playing field;
- installation of LED lighting towers;
- supply and installation of a digital scoreboard; and
- refurbishment and upgrading of the facility and surrounding site.
The Ministry’s total allocation as a percentage of the National Budget for the period 2018–2024

**Ministry of Sport and Youth Affairs**

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Allocation</th>
<th>National Budget</th>
<th>Percentage of National Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$285,874,907.00</td>
<td>$54,211,726,813.00</td>
<td>0.53%</td>
</tr>
<tr>
<td>2019</td>
<td>$261,088,308.00</td>
<td>$54,581,467,181.00</td>
<td>0.48%</td>
</tr>
<tr>
<td>2020</td>
<td>$220,589,327.00</td>
<td>$57,388,076,726.00</td>
<td>0.38%</td>
</tr>
</tbody>
</table>

**Ministry of Community Development, Culture and the Arts**

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Allocation</th>
<th>National Budget</th>
<th>Percentage of National Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$301,890,142.00</td>
<td>$54,211,726,813.00</td>
<td>0.6%</td>
</tr>
<tr>
<td>2019</td>
<td>$325,150,766.00</td>
<td>$54,581,467,181.00</td>
<td>0.60%</td>
</tr>
<tr>
<td>2020</td>
<td>$334,259,223.00</td>
<td>$57,388,076,726.00</td>
<td>0.58%</td>
</tr>
</tbody>
</table>

14 For the years 2018 to 2021, the current Ministry of Sport and Community Development was previously Head 68 - Ministry of Sport and Youth Affairs and Head 62 - Ministry of Community Development Culture and the Arts.
15 For the Fiscal Year 2018-2024, the actual figure was used to calculate the Ministry’s total allocation.
16 Total Allocation for the Ministry = Recurrent Expenditure + Consolidated Fund
17 The National Budget = Total Recurrent Expenditure + Total Development Programme Consolidated Fund
For the Fiscal Year 2022, the actual figure was used to calculate the Ministry’s total allocation. However, estimates were used to determine the Ministry’s total allocation for the Fiscal Years 2023-2024.

Total Allocation for the Ministry = Recurrent Expenditure + Consolidated Fund

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Allocation</th>
<th>National Budget</th>
<th>Percentage of National Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>$251,320,494.00</td>
<td>$56,498,472,820.00</td>
<td>0.4%</td>
</tr>
<tr>
<td>2022</td>
<td>$343,473,053.00</td>
<td>$59,190,331,126.00</td>
<td>0.6%</td>
</tr>
<tr>
<td>2023</td>
<td>$541,962,000.00</td>
<td>$67,944,048,911.00</td>
<td>0.8%</td>
</tr>
<tr>
<td>2024</td>
<td>$483,963,200.00</td>
<td>$68,384,299,740.00</td>
<td>0.7%</td>
</tr>
</tbody>
</table>

18 For the Fiscal Year 2022, the actual figure was used to calculate the Ministry’s total allocation. However, estimates were used to determine the Ministry’s total allocation for the Fiscal Years 2023-2024.
Where the Ministry spends its money

2023-2024 Estimates of Expenditure

The budget allocation of $734,440,200 for the Ministry of Sport and Community Development is comprised of:

- The Draft Estimates of Recurrent Expenditure in the sum of $433,456,200\(^{19}\);
- The Draft Estimates of Development Programme in the sum of $300,992,000\(^{20}\):
  - Consolidated Fund in the sum of $50,507,000; and
  - Infrastructure Development Fund\(^{21}\) in the sum of $250,485,000.

The Estimates of Recurrent Expenditure include:

- 01 Personnel Expenditure - $31,136,100;
- 02 Goods and Services - $49,789,181;
- 03 Minor Equipment Purchases - $2,465,000- and
- 04 Current Transfers and Subsidies - $350,065,919.

The Ministry of Sport and Community Development:

- Recurrent Expenditure as a percentage of the total recurrent expenditure budget is 0.66%;
- Consolidated Fund allocation as a percentage of the Total Consolidated Fund allocation is 1.6%; and
- Infrastructure Development Fund as a percentage of the total Infrastructure Development Fund is 8.34%.

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\(^{21}\) Head 79 - Ministry of Sport and Community Development, Sub-Head 04 – Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the financial year. Therefore, the total recurrent expenditure for the Ministry of Sport and Youth Affairs does not include IDF funding.)
Summary of Recurrent Expenditure for the period 2018-2020

Ministry of Sport and Youth Affairs

Summary of Recurrent Expenditure for the period 2018-2020

<table>
<thead>
<tr>
<th></th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Personnel Expenditure</td>
<td>$32,996,006.00</td>
<td>$31,714,351.00</td>
<td>$31,374,998.00</td>
</tr>
<tr>
<td>02 Goods and Services</td>
<td>$35,560,039.00</td>
<td>$33,444,017.00</td>
<td>$39,575,001.00</td>
</tr>
<tr>
<td>03 Minor Equipment Purchases</td>
<td>$58,238.00</td>
<td>$30,749.00</td>
<td>$211,645.00</td>
</tr>
<tr>
<td>04 Current Transfer and Subsidies</td>
<td>$212,384,448.00</td>
<td>$192,789,111.00</td>
<td>$139,713,990.00</td>
</tr>
<tr>
<td>Total Allocation</td>
<td>$280,998,731.00</td>
<td>$257,978,228.00</td>
<td>$210,875,634.00</td>
</tr>
<tr>
<td>Description</td>
<td>2018 Actual</td>
<td>2019 Actual</td>
<td>2020 Actual</td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>---------------------</td>
<td>---------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>01 Personnel Expenditure</td>
<td>$31,139,498.00</td>
<td>$29,758,122.00</td>
<td>$28,967,181.00</td>
</tr>
<tr>
<td>02 Goods and Services</td>
<td>$52,831,162.00</td>
<td>$53,932,292.00</td>
<td>$43,393,800.00</td>
</tr>
<tr>
<td>03 Minor Equipment Purchases</td>
<td>$-</td>
<td>$23,490.00</td>
<td>$-</td>
</tr>
<tr>
<td>04 Current Transfers and Subsidies</td>
<td>$82,777,266.00</td>
<td>$74,002,097.00</td>
<td>$86,358,678.00</td>
</tr>
<tr>
<td>06 Current Transfers to Stat. Brds and Similar Bodies</td>
<td>$121,002,195.00</td>
<td>$130,685,214.00</td>
<td>$165,729,170.00</td>
</tr>
</tbody>
</table>

Ministry of Community Development Culture and the Arts
Summary of Recurrent Expenditure for the period 2018-2020
Summary of Recurrent Expenditure for the period 2021-2024\textsuperscript{22}

Ministry of Sport and Community Development

<table>
<thead>
<tr>
<th></th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimates</th>
<th>2024 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Personnel Expenditure</td>
<td>$29,232,016.00</td>
<td>$29,896,539.00</td>
<td>$30,667,100.00</td>
<td>$31,136,100.00</td>
</tr>
<tr>
<td>02 Goods and Services</td>
<td>$47,426,590.00</td>
<td>$-</td>
<td>$52,347,981.00</td>
<td>$49,789,181</td>
</tr>
<tr>
<td>03 Minor Equipment Purchases</td>
<td>$3,818.00</td>
<td>$39,924.00</td>
<td>$1,897,000</td>
<td>$2,465,000</td>
</tr>
<tr>
<td>04 Current Transfers and Subsidies</td>
<td>$173,460,224.00</td>
<td>$253,834,083</td>
<td>$345,407,725.00</td>
<td>$350,065,919.00</td>
</tr>
<tr>
<td>Total</td>
<td>$250,122,648.00</td>
<td>$283,770,546.00</td>
<td>$430,319,806.00</td>
<td>$433,456,200.00</td>
</tr>
</tbody>
</table>

Analysis of Summary of Expenditure

Recurrent Expenditure refers to the payments for expenses which are incurred during the day-to-day operations of the Ministry for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2024 is $433,456,200.

- Recurrent Expenditure for Fiscal Year 2023 was $430,319,806 (revised). Comparing this figure with Fiscal Year 2024, there is a 1% increase of $3,136,394.

- Sub-Head 01 – Personnel Expenditure has been fluctuated over the period 2018 to 2024. Fiscal 2024’s Allocation represented 7% of the Total Recurrent Expenditure to the Ministry.

- The largest portion of the allocation has consistently gone to Sub-Head 04 - Current Transfers and Subsidies. This figure has been fluctuating over the period 2018 to 2024, accounting for 81% of total funding for the Ministry for fiscal 2024.

- Sub-Head 03 - Minor Equipment Purchases received the lowest portion of the total allocation for the Ministry over the period 2018 to 2024. Fiscal 2024’s allocation increased by 29% from the 2023 Revised Estimate figure but the total allocation only represented 1% of the Total Recurrent Expenditure to the Ministry for fiscal 2024.

- Sub-Head 02 - Goods and Services decreased by 5% or $2,558,800 from fiscal 2023’s Revised Estimate figure. Fiscal 2024’s allocation represented 11% of the Total Recurrent Expenditure to the Ministry.
2023 Revised Estimates - $430,319,806.00

- 01 Personnel Expenditure: $30,667,100.00 (7.2%)
- 02 Goods and Services: $52,347,981.00 (12.2%)
- 03 Minor Equipment Purchases: $1,897,000.00 (0.4%)
- 04 Current Transfers and Subsidies: $345,407,725.00 (80.8%)

2024 Estimates - $433,456,200.00

- 01 Personnel Expenditure: $31,136,100.00 (7.4%)
- 02 Goods and Services: $49,789,181.00 (11.5%)
- 03 Minor Equipment Purchases: $2,465,000.00 (0.5%)
- 04 Current Transfers and Subsidies: $350,065,919.00 (80.6%)

Total Expenditure:
- 2023 Revised Estimates: $430,319,806.00
- 2024 Estimates: $433,456,200.00
Staff and Pay\(^{23}\)

The allocation to staff expenditure for the year 2024 was $56,219,300, which represents an increase of approximately $2,071,000 or 4% from the last fiscal year 2023. The diagram below provides a breakdown of all expenditure related to staff from 2022-2024.

Analysis of Expenditure Unique to the Ministry of Sport and Community Development

Unique Expenditure refers to expenditure items incurred by the Ministry of Sport and Community Development that may not feature in other Ministries or Departments.

## Ministry of Sport and Community Development 2019-2024

<table>
<thead>
<tr>
<th></th>
<th>Point Fortin Civic Centre</th>
<th>Mayaro Civic Centre</th>
<th>Sangre Grande Civic Centre</th>
<th>Regional Complexes</th>
<th>Contribution to Community Based Organisations</th>
<th>Operational Expenses for Community Facilities</th>
<th>Mediation Centres</th>
<th>Best Village Programme</th>
<th>Transformation Development Centres</th>
<th>Boxing Board of Control</th>
<th>Santa Rosa First Peoples</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2019 Actual</strong></td>
<td>$-</td>
<td>$-</td>
<td>$190,000</td>
<td>$6,571,983</td>
<td>$4,539,230</td>
<td>$1,699,551</td>
<td>$229,275</td>
<td>$2,886,157</td>
<td>$2,015,934</td>
<td>$1,274,920</td>
<td>$1,400,000</td>
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<tr>
<td><strong>2020 Actual</strong></td>
<td>$-</td>
<td>$150,000</td>
<td>$180,000</td>
<td>$8,512,999</td>
<td>$2,859,763</td>
<td>$2,798,572</td>
<td>$451,212</td>
<td>$1,339,948</td>
<td>$2,669,574</td>
<td>$1,455,591</td>
<td>$1,400,000</td>
</tr>
<tr>
<td><strong>2021 Actual</strong></td>
<td>$-</td>
<td>$220,000</td>
<td>$330,000</td>
<td>$8,713,000</td>
<td>$1,260,000</td>
<td>$2,500,000</td>
<td>$300,000</td>
<td>$1,300,000</td>
<td>$1,914,000</td>
<td>$1,410,000</td>
<td>$1,050,000</td>
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<tr>
<td><strong>2022 Actual</strong></td>
<td>$75,000</td>
<td>$240,000</td>
<td>$360,000</td>
<td>$8,712,999</td>
<td>$3,454,947</td>
<td>$2,688,371</td>
<td>$158,362</td>
<td>$4,480,635</td>
<td>$1,911,351</td>
<td>$1,480,000</td>
<td>$1,400,000</td>
</tr>
<tr>
<td><strong>2023 Revised Estimates</strong></td>
<td>$525,000</td>
<td>$245,000</td>
<td>$300,000</td>
<td>$11,600,000</td>
<td>$4,000,000</td>
<td>$5,300,000</td>
<td>$650,000</td>
<td>$5,500,000</td>
<td>$2,500,000</td>
<td>$1,500,000</td>
<td>$1,400,000</td>
</tr>
<tr>
<td><strong>2024 Estimates</strong></td>
<td>$240,000.00</td>
<td>$245,000</td>
<td>$300,000</td>
<td>$10,300,000</td>
<td>$5,000,000</td>
<td>$4,830,000</td>
<td>$9,000,000</td>
<td>$5,000,000</td>
<td>$2,140,000</td>
<td>$1,500,000</td>
<td>$1,400,000</td>
</tr>
</tbody>
</table>

Summary of Development Programme Expenditure for the period 2018 - 2024

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources and economic and social development. The allocation to the Ministry of Sport and Community Development for development programmes and projects for fiscal year 2023/2024 = $300,992,000. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = $50,507,000 which represents 16.8% of the total allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = $250,485,000 which represents 83.2% of the total allocation to the Ministry.

26 For the years 2014 to 2020, the current Ministry of Sport and Community Development were separated into the Head 68 - Ministry of Sport and Youth Affairs and Head 62- Ministry of Community Development Culture and the Arts.
Ministry of Community Development Culture and the Arts Summary of Development Programme
Expenditure for the Period 2018 to 2020

<table>
<thead>
<tr>
<th></th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Infrastructure- Consolidated Fund</td>
<td>$13,332,377.00</td>
<td>$36,749,551.00</td>
<td>$9,810,394.00</td>
</tr>
<tr>
<td>Multi-Sectoral and Other Services- Consolidated Fund</td>
<td>$807,644.00</td>
<td>0</td>
<td>$-</td>
</tr>
<tr>
<td>Social Infrastructure- Infrastructure Development Fund</td>
<td>$65,232,847.00</td>
<td>$55,767,933.00</td>
<td>$77,000,307.00</td>
</tr>
</tbody>
</table>

Ministry of Sport and Youth Affairs Summary of Development Programme for the period 2018-2020

<table>
<thead>
<tr>
<th></th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Infrastructure- Consolidated Fund</td>
<td>$4,682,479.00</td>
<td>$2,713,304.00</td>
<td>$9,258,636.00</td>
</tr>
<tr>
<td>Multi-Sectoral and Other Services- Consolidated Fund</td>
<td>$193,697.00</td>
<td>$396,776.00</td>
<td>$455,057.00</td>
</tr>
<tr>
<td>Social Infrastructure- Infrastructure Development Fund</td>
<td>$6,728,035.00</td>
<td>$41,054,801.00</td>
<td>$68,664,470.00</td>
</tr>
</tbody>
</table>
Ministry of Sport and Community Development Summary of Development Programme for the period 2021-2024

<table>
<thead>
<tr>
<th></th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>004 Social Infrastructure - Consolidated Fund</td>
<td>$1,197,846</td>
<td>$4,894,828</td>
<td>$45,300,000.00</td>
<td>$50,507,000.00</td>
</tr>
<tr>
<td>005 Multi-Sectoral and Other Services - Consolidated Fund</td>
<td>-$</td>
<td>-$</td>
<td>$800,000.00</td>
<td>$2,000,000.00</td>
</tr>
<tr>
<td>004 Social Infrastructure - Infrastructure Development Fund</td>
<td>$92,598,553</td>
<td>$124,648,481</td>
<td>$222,003,044.00</td>
<td>$250,485,000.00</td>
</tr>
<tr>
<td>Total</td>
<td>$93,796,399</td>
<td>$129,543,309</td>
<td>$268,103,044.00</td>
<td>$302,992,000.00</td>
</tr>
</tbody>
</table>
Public Sector Investment Programme Projections 2024

Construction and Refurbishment of Community Centres

A total of $70.0 million will be allocated for the construction and refurbishment of community facilities throughout the country. The Community Centres will feature amenities such as a training kitchen, computer room, auditorium with stage, male and female dressing rooms, servery, classroom, office, washroom, and gym.

The planned programme of works for the fiscal year 2024 will include:

- continued construction of Community Centres in the areas of La Horqueta, Harmony Hall, Corinth Hills, Edinburgh 500, Morvant, El Socorro, Surrey Village, Trincity, Enterprise, La Brea, Wallerfield and Buenos Ayres; and
- refurbishment of eight (8) Centres located at Damarie, Shende Street, Balmain, Beausejour, La Seiva, Lower El Dorado, Maracas, and La Horquetta Regional Complex.

Implementation of Self Help Programmes

The National Commission for Self-Help seeks to improve and transform the lives of citizens through micro and macro infrastructural development, aiding deserving individuals, and motivating communities to become self-sufficient. A total of $30.0 million will be provided to assist vulnerable groups, through the disbursement of grants including the Minor Repairs and Reconstruction Grant, the Emergency Repairs/Reconstruction Grant, and the Low Cost Housing Grant. Building materials will also be provided to communities for the construction of retaining walls, box drains, bridges, paving of roads and school yards, upgrade of recreation grounds, and laying of pipes.

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Sport and Recreation

The GORTT remains committed to fostering the development of sports and recreation in alignment with the tenets of the National Sport Policy 2017-2027, in particular the two themes of “Enriching Lives through Total Participation” and “Excellence in Sport.” In this regard, the GORTT will have a pivotal role in nurturing a vibrant sporting ecosystem that enriches the lives of citizens.

Upgrade of Multipurpose Stadia

The MSCD has embarked on improvement works to all stadia within Trinidad and Tobago, in keeping with its strategic thrust to provide modern, safe and well-equipped facilities. The upgrade of the stadia will aid the needs and requirements of national athletes, by providing them with state-of-the-art facilities to train and compete in their respective sporting disciplines. The sum of $30.0 million will be allocated to enable payments for works completed at the Hasely Crawford Stadium and for conducting improvement works at the following facilities:

- Jean Pierre Complex;
- Ato Boldon Stadium;
- Mannie Ramjohn Stadium; and
- Larry Gomes Stadium.
Upgrade Works to the Brian Lara Cricket Academy

The Brian Lara Cricket Academy is a premiere competition venue and training facility for the development of world-class cricketers. The sum of $21.8 million will be allocated for upgrade works to the Academy and the procurement of equipment for the hosting of the International Cricket Council (ICC) Men’s T20 World Cup 2024.

Recreational Facilities

The upgrading of sport facilities, parks and spaces in communities, is imperative for the provision of an enabling environment for citizens to participate in sports, including basketball, netball, football and cricket. As such, the MSCD has embarked on a programme to improve existing facilities and provide new recreational sport sites located in high-demand areas, as well as in suburban and rural areas.

Development and Upgrading of Recreational Grounds, Parks and Spaces

The sum of $10.0 million will be allocated for the payment of completed works at the Bourg Mulatresse Recreation Ground and the commencement of works at the North Eastern Recreation Ground in Sangre Grande and at the Arima Velodrome.

Upgrading of Corporation Grounds

The sum of $10.0 million will be allocated for the completion of upgrade works on the following recreation grounds:

- Aranguez;
- Grand Riviere;
- Marac, Moruga;
- Park Street, Morvant; and
- Todd’s Road, Caparo.

Ongoing activities at the Todd’s Road Recreation Ground will include works to the pavilion, plumbing, electrical, drainage, fencing, jogging tracks and hard courts.
Development of Recreational Facilities

The sum of $14.0 million will be allocated to the Ministry of Rural Development and Local Government (MRDLG) for the upgrade of recreational facilities throughout the country in the fourteen (14) Municipal Corporations.

Upgrade of Dwight Yorke Stadium

Serving as Tobago's sole stadium, the Dwight Yorke Stadium assumes a central role in hosting football matches and athletic competitions. The enhancements to the stadium will provide the nation's athletes with a contemporary, cutting-edge and user-friendly infrastructure. Beyond its utility for athletes, the upgraded facility will boost sport tourism by accommodating national and international competitions. The sum of $4.0 million will be allocated for payments for works completed in Phases I and II, and for works to be done in Phase III, which will entail the rehabilitation of the athletic track, turnstiles and the refurbishment of the gym.
## Noteworthy Development Programme Estimates for the Period 2021-2024

The table below lists the projects that were noted due to uncharacteristic variances in estimates for funding:

<table>
<thead>
<tr>
<th>Project</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimates</th>
<th>2024 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>CF-004-13-C001 Upgrading of Swimming Pools</td>
<td>$0</td>
<td>$500,000</td>
<td>$2,000,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>CF-004-13-C002 Improvement to Indoor Sporting Arenas</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$100,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>CF-004-14-A002 Refurbishment of Civic Centres and Complexes</td>
<td>$400,859</td>
<td>$150,000</td>
<td>$100,000</td>
<td>-</td>
</tr>
<tr>
<td>CF-004-14-A003 Refurbishment of the Community Education, Training Information and Resource Centre</td>
<td>$222,012</td>
<td>$200,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C003 Upgrade and Rehabilitation of Former Caroni Sport Facilities</td>
<td>$1,614,538</td>
<td>$2,900,000</td>
<td>$2,000,000</td>
<td>$5,325,000</td>
</tr>
<tr>
<td>IDF-004-13-C005 Development and Upgrading of Recreational Grounds, Parks and Spaces</td>
<td>$1,664,204</td>
<td>$432,384</td>
<td>$1,000,000</td>
<td>$10,000,000</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>Project</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimates</th>
<th>2024 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF-004-13-C007 Upgrading of Corporation Grounds</td>
<td>$3,999,999</td>
<td>$4,000,000</td>
<td>$5,000,000</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C009 Upgrade of Multi-purpose Stadia</td>
<td>$91,154</td>
<td>$1,671,672</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C013 Upgrade of Mahaica Oval</td>
<td>$7,585,880</td>
<td>$10,500,000</td>
<td>$8,000,000</td>
<td>$11,234,000</td>
</tr>
<tr>
<td>IDFO04-14-A005 Implementation of Self-Help Programme (NCSHL)</td>
<td>$9,045,599</td>
<td>$15,000,000</td>
<td>$9,000,000</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>IDF-004-14-A001 Construction of Community Centres</td>
<td>$29,999,671</td>
<td>$51,139,688</td>
<td>$65,000,000</td>
<td>$60,000,000</td>
</tr>
<tr>
<td>IDF-004-14-A003 Refurbishment of Community Centres</td>
<td>$5,604,551</td>
<td>$3,960,789</td>
<td>$1,000,000</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>IDF-004-14-D001 Establishment of a Multi-purpose Youth facility</td>
<td>$10,000,000</td>
<td>$3,000,000</td>
<td>$8,841,000</td>
<td>$5,717,000</td>
</tr>
</tbody>
</table>
For the financial year 2017, the following new project was scheduled for implementation under the Ministry of Sport and Youth Affairs, and as such require further inquiry on the progress of completion:

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project -Item</th>
<th>2020 Actual</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF-004-13-C011</td>
<td>Construction of a Swimming Pool - Laventille</td>
<td>$1,391,441</td>
<td>$</td>
<td>$837,344</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

---

Status of New Projects from the Financial Year 2018

For the financial year 2018, the following new projects were scheduled for implementation under the Ministry of Sport and Youth Affairs, and as such require further inquiry on the progress of completion:

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project -Item Description</th>
<th>2020 Actual</th>
<th>2021 Actual</th>
<th>2022 Estimate</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF-004-13-C015</td>
<td>Upgrade of the Dwight Yorke Stadium</td>
<td>$1,862,336</td>
<td>$3,992,959</td>
<td>$500,000</td>
<td>$15,000,000</td>
<td>-</td>
</tr>
<tr>
<td>CDF-004-13-A001</td>
<td>Development of First Peoples</td>
<td>$1,000,000</td>
<td>-</td>
<td>$234,654</td>
<td>2,000,000</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

Status of New Projects from the Financial Year 2019

For the financial year 2019, the following new projects were scheduled for implementation under the Ministry of Sport and Youth Affairs, and as such require further inquiry on the progress of completion\(^{31}\):

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project -Item</th>
<th>2020 Actual</th>
<th>2021 Actual</th>
<th>2022 Estimate</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>CF 004-14-A001</td>
<td>Refurbishment of Export Centres</td>
<td>$238,812</td>
<td>$34,215</td>
<td>$500,000</td>
<td>2,000,000</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>IDF-004-13-C017</td>
<td>Construction of Community Swimming Pools</td>
<td>-</td>
<td>$3,999,998</td>
<td>$2,272,642</td>
<td>5,000,000</td>
<td>$10,000,000</td>
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<tr>
<td>IDF-004-13-C019</td>
<td>Redevelopment of Skinner Park</td>
<td>$19,769,905</td>
<td>$15,000,000</td>
<td>$20,000,000</td>
<td>$53,380,000</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

## New Projects for the Financial Year 2023

The following are new projects that received funding in the 2023 financial year:

<table>
<thead>
<tr>
<th>Sub-Head Description</th>
<th>Project -Item</th>
<th>2022 Actual</th>
<th>2023 Revised Estimates</th>
<th>2024 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>CF-005-06-A-001</td>
<td>Digitization of Operations and Services of the MSCD</td>
<td>-</td>
<td>$800,000</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CF-09-004-13-C-005</td>
<td>Hosting of the 2023 Commonwealth Youth Games</td>
<td>-</td>
<td>$27,000,000</td>
<td>$15,332,000</td>
</tr>
<tr>
<td>CF-004-13-C-024</td>
<td>La Brea Community Enhancement Project</td>
<td>$2,000,000</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

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New Projects for Financial Year 2024

The following is the new project that will receive funding in the 2024 financial year:

<table>
<thead>
<tr>
<th>Sub-Head Description</th>
<th>Project - Item</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>CF-09-13-A-002</td>
<td>Upgrade of the Administrative Building (Santa Rosa First Peoples)</td>
<td>$675,000</td>
</tr>
</tbody>
</table>

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General Useful Information

- Ministry of Youth Affairs and Sports, INDIA: [http://yas.nic.in/](http://yas.nic.in/)
- Department for Culture, Media and Sport, UK: [https://www.gov.uk/government/organisations/department-for-culture-media-sport](https://www.gov.uk/government/organisations/department-for-culture-media-sport)
- Culture, History and Sport, CANADA: [https://www.canada.ca/en/services/culture.html](https://www.canada.ca/en/services/culture.html)
- Ministry of Culture, Community and Youth, SINGAPORE: [https://www.mccy.gov.sg/](https://www.mccy.gov.sg/)