Fourth Session of the 12th Parliament

FINANCIAL SCRUTINY UNIT
Office of the Parliament of Trinidad and Tobago

HEAD 43: Ministry of Works and Transport

Allocation: $3,109,342,000.00

A Summary of the Department’s Projects Expenditure, Divisions and Projects.
Publication

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# Table of Contents

About this Guide ........................................................................................................................................................................... 4
Head 43: Ministry of Works and Transport ...................................................................................................................................... 5
  Overview ......................................................................................................................................................................................... 5
Auditor General Report Findings for the Fiscal year 2022 ........................................................................................................... 11
Key Statements from 2022 Standing Finance Committee ........................................................................................................... 20
Supplementation of Appropriation for fiscal year 2023 ..................................................................................................................... 21
Variation of Appropriation for fiscal year 2023 ............................................................................................................................... 23
Public Sector Investment Programme 2022 Achievements ........................................................................................................... 24
The Ministry’s total allocation as a percentage of the National Budget for the period 2018 to 2024 .................................................................. 26
Where the Ministry spends its money ........................................................................................................................................ 32
  2024 Estimates of Expenditure ....................................................................................................................................................... 32
Analysis of Recurrent Expenditure ................................................................................................................................................ 35
Staff and Pay ................................................................................................................................................................................... 40
Current Transfers to State Enterprises & Statutory Bodies ........................................................................................................... 41
Summary of Development Programme Expenditure for the period 2018-2024 ........................................................................... 42
Preview of the Public Sector Investment Programme 2023 ............................................................................................................. 44
Noteworthy Development Programme Estimates in 2018-2024 ................................................................................................. 50
Status of New Projects from the Financial Year 2018 ..................................................................................................................... 60
Status of New Projects from the Financial Year 2019 ..................................................................................................................... 61
Status of New Projects from the Financial Year 2020 ..................................................................................................................... 63
Status of New Projects from the Financial Year 2021 ..................................................................................................................... 64
Status of New Projects from the Financial Year 2023 ..................................................................................................................... 66
New Projects for the Financial Year 2024 ...................................................................................................................................... 68
Committee Reports related to the Ministry of Works and Transport Development ........................................................................... 69
Recent Legislative Developments ................................................................................................................................................ 70
General Useful Information ............................................................................................................................................................. 71
About this Guide

This guide provides a summary of expenditure for the Ministry of Works and Transport (MOWT) for the period 2018-2024. It provides Members of Parliament and stakeholders with an overview of the Ministry’s responsibilities. The primary purpose of this guide is to consolidate the information contained within the various Budget Documents pertaining to the Ministry of Works and Transport and provide readers with an analysis of same. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure 2024;
- the Draft Estimates of Development Programme 2024;
- the Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and of the Tobago House of Assembly 2024;
- the Public Sector Investment Programme 2024;
- the State Enterprises Investment Programme 2024; and
- the Report of the Auditor General on the Public Accounts of the Republic of Trinidad and Tobago for the Financial Year 2022.
Head 43: Ministry of Works and Transport

Overview

The Ministry of Works and Transport is one of the largest government organizations in Trinidad and Tobago. Ministry of Works and Transport is responsible for providing the physical infrastructure and transport services necessary for the social and economic development of the country. The Ministry of Works and Transport is authorised to manage;

- Roads and highways
- Traffic management
- National transportation
- Ports
- Public transportation
- Coastal erosion
- Drainage
- Bridges
- Construction

Mission

Through a motivated team, provide modern and reliable public infrastructure and transportation services, promoting economic development and enhancing the social well-being of the people of Trinidad and Tobago.

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Vision

An efficient, effective, innovative, client-oriented organization geared toward the provision of safe, high-quality infrastructure and an integrated transportation system that meet the needs of Trinidad and Tobago.

Values and Principles

- **Accountability** - Responsibility for all of its decisions, actions and in-actions.
- **Innovation** - Creating a platform for the growth of the economy through new and creative ideas, products and services.
- **Integrity** - The organization’s personnel will not engage in activities that compromise its professionalism, decisions or actions in the execution of its mandate.
- **Professionalism** - Strict adherence to the organization’s codes of conduct to ensure, accountability, integrity, transparency and efficient delivery of products and services
- **Safety** - Measures taken to minimize risk and danger to all personnel as well as to the organization’s infrastructure.
- **Transparency** - The organization’s decisions and actions should be trustworthy and be able to withstand scrutiny.
- **Value for Money** - Obtaining the best price for services, while ensuring the most efficient use of resources to effect the desired outcome.

Role

The current role of the Ministry includes a range of services to its clientele and the civil-society, as listed below:

- Construction and maintenance of government buildings and facilities;
- Addressing Maritime related matters and enforcing Maritime laws;
- Determine policies and procedures that guide the maintenance of equipment and vehicles;

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3 Ministry of Works and Transport website, accessed on September 28, 2023 [https://www.mowt.gov.tt/Who-We-Are/What-We-Do](https://www.mowt.gov.tt/Who-We-Are/What-We-Do)
• Coastal Protection;
• Construction and maintenance of highways, roads, dams and drainage systems; land reclamation;
• Enforcement of laws under the Motor Vehicle and Road Traffic Act;
• Issuance of drivers’ permits;
• National planning for roads, drainage and transportation (air, sea and land);
• Negotiation, provision, enforcement and monitoring of air service agreements;
• Registration, classification, licensing and inspection of vehicles;
• Registration, licensing, survey, inspection and certification of ships;
• Traffic Management; and
• Provision of Traffic Warden Services.

Executive Leadership

Minister: Senator the Honourable Rohan Sinanan
Permanent Secretary: Mrs. Sonia Francis-Yearwood
Deputy Permanent Secretary Ms. Dhanmattee Ramdath
Deputy Permanent Secretary Mr. Stephen A. Abhiraj

Strategic Plan

The foundation upon which the Ministry of Works and Transport will continue its mandate to serve the nation is laid out in the Strategic Plan 2019-2024.

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5 Ministry of Works and Transport website, accessed on September 28, 2023 https://www.mowt.gov.tt/Who-We-Are/Strategic-Plan
This guiding policy is closely aligned to the central Government’s developmental goals which support the organization’s mission to improve the quality of life in a world that increasingly demands more reliant infrastructure and efficient modes of transportation.

**Ministry’s Technical Divisions and Units**

* Bridges, Landslips & Traffic Management Unit
* Construction Division
* Highways Division
* Maintenance Division
* Mechanical Services Division
* Planning and Project Division
* Procurement Unit
* Traffic Management Branch
* Transport Division
* Unemployment Relief Programme
* Coastal Protection Unit
* Drainage Division
* Environmental, Health and Safety Unit
* Maritime Services Division
* Office of the Chief Technical Officer
* Priority Bus Route Unit
* Programme For Upgrading Roads Efficiency Unit
* Traffic Warden Division
* Trinidad Transport Board
* UTurn System

**State Agencies**

* Airports Authority of Trinidad and Tobago
* Civil Aviation Authority
* National Helicopter Services Limited
* National Infrastructure Development Company
* Pilotage Authority
* Port Authority of Trinidad and Tobago
* Public Transport Service Corporation
* Vehicle Maintenance Corporation of Trinidad and Tobago
* Point Lisas Industrial Port Development Corporation Limited

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Services

- Application for Drainage Design Approval
- Application for Tint Exemption
- Approval to Import Trailers
- Coastal Erosion Consultations
- Dealer's General Licence
- Driver's Permit Verification System
- Drogher Certificates
- H Taxi
- Highway Maintenance
- Issuance of PBR Maxi Taxi Permits
- Maxi Taxi PBR Permit Renewals
- Pipe Route Certificate
- Registration of Trailers
- Renewal of PBR Private Vehicle Permits
- Report Coastal Erosion
- Road Safety Lectures
- Application for Excavation
- Application for Workman's Permit
- Award of Contracts
- Contractor's Information Portal
- Decision to Award Contracts
- Driver's Permits/Licences
- Examination & Certification of Seamen
- Harbour Master's Clearances
- Highway Signage Installation
- Issue Report Hotline
- Maxi Taxi Services
- Port State Control Inspections
- Registration of Vessels
- Report a Ship Casualty
- Report Damaged Traffic Management Equipment
- Safety Inspection - Commercial Vessels
- Application for Recommendation for Final Drainage Approval
- Application to Conduct Road Works
- Certified Copies
- Core Employment Component - URP
- Drainage Consultation
- Driving Record Requirements
- Excavation Permits
- Highway Landscaping
- Investigation of Oil Pollution Incidents
- Licensing Online Services
- Online Provisional Permit System
- Registration of Crew Agreements
- Registry Certificates
- Report Blocked Water Courses
- Request Traffic Management Equipment
- Seafarers Complaints

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8 Ministry of Works and Transport website, accessed on September 28, 2023 [https://www.mowt.gov.tt/Who-We-Are/Services]
<table>
<thead>
<tr>
<th>* Seamen's Discharge Books</th>
<th>* SEW BIZ Link System</th>
<th>* Ship Safety, Surveys &amp; Inspections</th>
</tr>
</thead>
<tbody>
<tr>
<td>* Special PBR Permits</td>
<td>* Taxi Driver's Badge and Licence</td>
<td>* Traffic Coordination</td>
</tr>
<tr>
<td>* Traffic Management</td>
<td>* Transferring of Ownership of Vessels</td>
<td>* Transport Grievance Redress</td>
</tr>
<tr>
<td>Recommendations</td>
<td>* UTurn System</td>
<td>* Vehicle Inspections</td>
</tr>
<tr>
<td>* Trinidad Transport Board</td>
<td>* Vehicle Registration</td>
<td>* Vehicle Testing Stations</td>
</tr>
<tr>
<td>* Vehicle Online Validation System</td>
<td>* Women's Programme - URP</td>
<td></td>
</tr>
<tr>
<td>* Vehicle Transfers</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Auditor General Report Findings for the Fiscal year 2022

Build, Operate, Lease and Transfer Projects $129,333,928.51

2.23 Under the Build, Operate, Lease and Transfer (BOLT) financing arrangements certain financial institutions provided financing for the construction of buildings or purchase of furniture and equipment on behalf of the Government. These institutions entered into lease agreements with the respective Ministries and Departments and are paid lease rentals and other fees for the management and maintenance of the building etc. while occupied/used by the lessees. At the end of the lease agreements, ownership is transferred to the Government. As at September 30, 2022 outstanding balances totalled $232,540,410.30 as presented below:

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Outstanding Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ministry of Works and Transport (Head Office)</td>
<td>19,956,880.45</td>
</tr>
</tbody>
</table>

2.56 Financial Instruction 213 (1) also requires ministries and departments, unless otherwise directed, to transfer all deposits which have remained unclaimed for three (3) years to revenue. Individual ministries and departments who have deposits for more than three (3) years and other findings are given below:

<table>
<thead>
<tr>
<th>Head of Expenditure</th>
<th>Deposit Account</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>43 Ministry of Works and Transport</td>
<td>111/65 - Permanent Secretary</td>
<td>Authorization for the retention of these nine (9) balances amounting to $5,074,034.32, by the Treasury, was not presented.</td>
</tr>
<tr>
<td></td>
<td>111/89 - Harbour Master</td>
<td></td>
</tr>
<tr>
<td></td>
<td>111/165 - Maintenance Management Group</td>
<td></td>
</tr>
<tr>
<td></td>
<td>111/173 - Transmission of Wireless Messages</td>
<td></td>
</tr>
</tbody>
</table>

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111/275 - Unpaid Wages
111/290 - Transport Commissioner
111/335 - Special Works Division (Undrawn Wages)
111/345 - Special Works - NIS
111/507 - Labour Intensive Development Programme

TOTAL EXPENDITURE INCURRED - $56,498,515,322.86

3.8 During the financial year 2022 expenditure was incurred under forty-two (42) Heads of Expenditure as detailed on the Statement of Expenditure included with the Treasury Statements. Table 3.1 below highlights those areas where expenditure was in excess of one billion dollars and reflects the percentages of total expenditure.

Table 3.1 Actual Expenditure in Excess of $1Bn

<table>
<thead>
<tr>
<th>Head of Expenditure</th>
<th>Actual Expenditure $</th>
<th>% of Total Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>43 Ministry of Works and Transport</td>
<td>2,274,870,827.62</td>
<td>3.86</td>
</tr>
</tbody>
</table>

Sub-head 07 - Debt Servicing

3.13 Other yearly Debt Servicing payments for certain State agencies and Statutory Authorities are brought to account under several Heads of Expenditure. These debt payments of $3,024,463,612.28 are recorded under 04/Current Transfers and Subsides. Details of debt payments by relevant Heads of Expenditure are presented in Table 3.2 below.

Table 3.2 Debt Servicing by Heads of Expenditure for Fiscal 2022 TTD

<table>
<thead>
<tr>
<th>Head of Expenditure</th>
<th>Ministry</th>
<th>Total ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Ministry of Works and Transport</td>
<td>588,932,130.07</td>
</tr>
</tbody>
</table>
Current Transfers
3.15 With effect from October 1, 2019, a Treasury decision was taken to decentralise the payment of contract gratuities to ministries and departments. Ministries and departments are now required to bring to account contract gratuities under 04 - Current Transfers and Subsides/007 - Households/40 - Gratuities to Contract Officers. Ministries and Departments Appropriation Statements recorded $183,345,509.83 expended to meet the payments of contract gratuities.

Table 3.3 Contract Gratuity Payments as per Appropriation Account 2022

<table>
<thead>
<tr>
<th>Head of Expenditure</th>
<th>Ministry</th>
<th>2022 ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Ministry of Works and Transport</td>
<td>9,985,006.52</td>
</tr>
</tbody>
</table>

Commitments
3.17 Comptroller of Accounts Circular No. 15 dated July 27, 2022 required ministries and departments to present in the Notes to the accounts at Note 21(i) of the Appropriation Accounts a statement showing total outstanding commitments in respect of each sub-head of expenditure as at September 30, 2022. Presented below in Table 3.4 are the commitments recorded by Ministries and Departments at Note 21(i) of their Appropriation Accounts.

Table 3.4 Commitments as per Note 21(i)

<table>
<thead>
<tr>
<th>Head of Expenditure</th>
<th>Ministry</th>
<th>Commitments as per Note 21(i) ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Ministry of Works and Transport</td>
<td>1,117,052.00</td>
</tr>
</tbody>
</table>
Head 20 - Pensions and Gratuities

3.35 Pensions and Gratuities were accounted for by the Ministry of Works and Transport as follows:

<table>
<thead>
<tr>
<th>Accounted for by the:</th>
<th>Actual Expenditure ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ministry of Works and Transport</td>
<td>22,089,578.79</td>
</tr>
</tbody>
</table>

Head 43: Ministry of Works and Transport

Section D – Notes to the Accounts

Note 5 - Statement of Bank Account Held

3.56 A nil balance was reflected in Note 5 of the Appropriation Account. However, the Bank Statement reflected an overdrawn balance of $3,900.00. Financial Regulation 110 states that a public or an official bank account shall not be overdrawn without written authority of the Treasury. Approval for the overdrawn balance in accordance with the Regulations was not provided.

WT 2 - Transport Commissioner, Ministry of Works and Transport

4.19 The “Balance Outstanding as at 30.9.22” column of the Return of Arrears of Revenue for Item 003-Fixed Penalty Traffic Ticketing System reflected an amount of $107,710,575.00. The amount of revenue outstanding reflected on the Statement as at March 31, 2022 was $92,966,725.00. However, The Return of Arrears of Revenue did not record amounts in the columns “Amounts Due for Current Period” and “Amounts Collected” for the period April to September, 2022.

4.20 The Statement of Receipts and Disbursements in respect of this Revenue Head showed that actual revenue collected as at September 30, 2022 was $59,972,825.00. The balance on the Treasury Card in respect of these deposits was $59,936,825.00 resulting in a difference of $36,000.00.
WT 3 - Director of Maritime Services, Ministry of Works and Transport

4.21 Total actual revenue for the financial year 2022 was stated in the Statement of Receipts and Disbursement as $8,274,511.77. Reconciliation Statements to reconcile receipts, in the underlying records of the Division, with those of the Comptroller of Accounts was not presented to audit for verification. Additionally, Monthly Statements of Revenue collected under relevant Heads and Sub-Heads were also not produced for audit examination.

Unemployment Fund - $7,874,977,304.41

5.10 Effective October 2013, the Ministry of Works and Transport administered this Fund.

5.11 Amounts were appropriated to the following Administering Officers for administration of the Unemployment Relief Programme as follows:

<table>
<thead>
<tr>
<th>Administering Officers</th>
<th>2022 $</th>
<th>2021 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Secretary, Ministry of Works and Transport</td>
<td>256,432,429.17</td>
<td>240,719,287.39</td>
</tr>
<tr>
<td>Permanent Secretary, Ministry of Works and Transport – Tobago House of Assembly</td>
<td>18,000,000.00</td>
<td>18,000,000.00</td>
</tr>
<tr>
<td>Total</td>
<td>274,432,429.17</td>
<td>258,719,287.39</td>
</tr>
</tbody>
</table>
INFORMATION TECHNOLOGY (IT) AUDIT TO EVALUATE GENERAL AND APPLICATION CONTROLS AT MINISTRY OF WORKS AND TRANSPORT - TRANSPORT DIVISION

BACKGROUND

Legal Framework

6.97 The Transport Division (the Division) falls under the purview of the Ministry of Works and Transport (MOWT). The Division is responsible for road safety practices and standards. It provides services relating to the issuance of driving permits, registration and inspection of motor vehicles, road traffic laws and the collection of associated revenues and derives its authority from the following legislation:

* The Motor Vehicles and Road Traffic Act, Chapter 48:50
* The Motor Vehicles and Road Traffic Insurance Act, Chapter 48:51

Electronic Services

6.98 Digital and electronic facilities are being used to service customers at all office locations. The Information Technology Unit (IT Unit) of MOWT is responsible for providing Information and Communications Technology (ICT) support to all the Divisions and Units within the Ministry including the Transport Division.

6.99 Traffic Enforcement Centre Unit (TECU) was established in 2019 as part of the drive to modernize Traffic Enforcement and transform the Division into a more customer-oriented agency which provides digitized and online services. The Unit also plays a central role in the implementation of the latest provisions of the Motor Vehicles and Road Traffic Act 2017. It oversees the operations associated with:

* The Red-Light Camera Enforcement System (not operationalized)
* Demerit Points System
* Fixed Penalty Ticketing System
* Spot Speed Camera Enforcement System (not operationalized).

**AUDIT OBJECTIVE AND SCOPE**

6.100 An Information Technology (IT) audit was conducted on certain information systems in use at the Division. The aim of the audit was to evaluate the relevant general and application controls to assess data integrity, reliability and security as well as IT governance to determine whether the IT resources work efficiently and effectively to facilitate achievement of the Division’s goals.

6.101 The audit of controls focused on the following systems in use at the Transport Division:

* Vehicle Registration System
* Vehicle Management System
* The U-Turn System
* The Electronic Cash Book.

**AUDIT CRITERIA**

6.102 The following international IT standards were used as systems’ evaluation criteria in the conduct of the audit:

* ISO/IEC 27002:2013 - ‘Information Technology - Security Techniques Code of Practice for Information Security Controls.’ This Standard provides best practice recommendations and guidance for organizations selecting and implementing information security controls within the process of initiating, implementing and maintaining an ISMS.
* International Standards of Supreme Audit Institutions (ISSAI) 5310 - Information System Security Review Methodology issued by the International Organization of Supreme Audit Institutions (INTOSAI).
AUDIT FINDINGS

Internal Audit

6.103 Internal Audit is a key mechanism to ensure the efficiency and effectiveness of controls including IT controls. ISO/IEC 27001:2013 requires organizations to have planned internal audits that would provide information on whether the information security management systems conform to the organization’s requirements for information security.

6.104 The Internal Audit Unit of MOWT has responsibility for internal audit of the Division. In a report dated February 28, 2020 on an audit of the Information Systems in use at the Division, the Auditor General recommended that the Internal Audit Unit be strengthened with the skills required to review IT management, security and controls as well as data integrity.

6.105 Our recent review revealed that an internal audit examination had not been performed on any of the information systems in use at the Division. This absence of internal audit review can result in deficiencies being undetected thus compromising the confidentiality, integrity and availability of information.

6.106 It is again recommended that the Internal Audit Unit of MOWT be strengthened with the required skills and resources to facilitate the conduct of regular reviews of IT security and controls as well as data integrity.

IT Governance

6.107 IT Governance is the overall framework that guides IT operations in an organization to ensure that it meets the needs of the business including the organization’s future plans. IT Governance plays a key role in determining the control environment and sets the foundation for establishing sound internal control practices and reporting at functional levels for management oversight and review.
6.108 Risk management is a key aspect of IT Governance and includes Business Continuity Planning and Asset Management which are essential to ensure timely and effective recovery in the event of a disruption or a disaster and to secure the integrity of data and information.

6.109 It was found that certain IT Governance, Business Continuity and Asset Management requirements have not been met for TECU. To ensure that the Division’s objectives of monitoring its performance and managing IT risks are achieved, the governance programme should be strengthened.

**IT Controls**

6.110 IT procedures and both general and application controls have been established. IT controls were adequate and working sufficiently in certain areas. Findings in other areas were referred to the Division for attention and resolution.

6.111 Management is encouraged to implement audit recommendations to tighten controls to protect IT assets and operations of the Transport Division.
Key Statements from 2022 Standing Finance Committee

During the Standing Finance Committee debate of 2022, the following statement was made in relation to the emphasis of the Ministry of Works and Transport for fiscal year 2023:\footnote{Standing Finance Committee Hansard of October 10, 2022 accessed on September 28, 2023 https://www.ttparliament.org/wp-content/uploads/2022/09/sfc20221010u.pdf}:

“In fiscal year 2023, the Ministry of Works and Transport will continue to do its priority projects. Under the new major infrastructure initiatives, efforts will progress on the programme of upgrade of roads; upgrade of pumps and gates inventory; the continued implementation of its coastal programme of works; construction of the vehicular and pedestrian bridge in Diego Martin; the Port of Spain/East-West Corridor Transportation Project, which is the Macoya interchange; the Churchill Roosevelt extension to Sangre Grande; the extension of the Solomon Hochoy Highway’s extension to Point Fortin; and the Gran Chemin Fishing Port. The Ministry will maintain financial flexibility and track the advancement of all projects to reprioritize them as necessary, to maximize value for money and prepare for emergencies as they develop.”

- Senator the Honourable. Rohan Sinanan,
  Minister of Works and Transport
Supplementation of Appropriation for fiscal year 2023

During fiscal year 2023, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent and Capital Expenditure in areas where insufficient or no allocation was provided. The source of these additional funds was the Consolidated Fund. The Ministry of Works and Transport requested and was granted the following supplementations:

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT – $300,000,000

Recurrence Expenditure - $300,000,000

01/002/02 – Wages and C.O.L.A. - $5,000,000
01/005/02 - Wages and C.O.L.A. - $2,544,000
01/007/02 - Wages and C.O.L.A. - $9,250,000
01/005/05 – Government’s Contribution to NIS - $425,000
01/007/05 - Government’s Contribution to NIS - $800,000
01/002/30 – Allowances – Daily-Rated Workers - $2,000,000

Supplementary funding totaling $20,019,000 is required to facilitate payments under the above sub-items as a result of the filling of 690 daily paid vacancies, Highways (275), Drainage (140) and Maintenance (275) Divisions to September 30, 2023.

02/003/12 – Materials and Supplies - $2,000,000

The sum is required to facilitate the purchase of road marking paint and related supplies.

02/014/22 – Short Term Employment - $3,500,000

This sum is required to facilitate the payment of salaries to persons employed on a short term basis to September 30, 2023.

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http://190.213.84.147:8081/PapersLaidViewer/TempFiles/Second%20Report%20of%20the%20Standing%20Finance%20Committee%2005May23.pdf
02/002/28 – Other Contracted Services - $100,000,000
02/005/28 – Other Contracted Services - $67,472,000
The sum totaling $167,472,000 is required to meet the cost of projects related to drainage, bridge repair, slope stabilization and road rehabilitation which are due to be completed in fiscal 2023.

02/001/43 – Security Services - $500,000
02/014/43 – Security Services - $1,100,000
The sum totaling $1,600,000 is required to meet the cost for security services to September 30, 2023.

04/007/40 - Gratuities to Contract Officers - $6,000,000
Supplementary funding is needed to enable the payment of gratuities to contract officers whose contracts have ended.

04/008/01 - Port Authority – Contribution towards deficit on Operation of Coastal Steamers - $19,596,395
04/011/02 - NIPDEC - $339Mn. Fixed Rate Bond - Motor Vehicle - $8,657,502
04/011/05 - NIDCO - Repayment of Aranguez/El Socorro Overpass - $12,594,587
04/011/25 - NIDCO - Road works $500Mn. – Point Fortin Highway - $10,784,548
04/011/31- NIDCO - Operation and Maintenance of the A.P.T. James - $10,000,000.

04/011/32 - NIDCO - Operation and Maintenance of the HSC Bucco - $10,000,000
04/011/41 -NIDCO - Interest Payment on TT$40.5Mn Loan - Moruga Fishing Port - $1,441,508
04/011/42 - NIDCO - Interest Payment on TT$82.1Mn Loan - Construction of the Diego Martin Pedestrian Bridge - $2,921,559
04/011/43 - NIDCO - Interest Payment on TT$63.1Mn. Loan - East/West Corridor Transportation Project - $2,247,901
Supplementary funding of $78,244,000 is required to meet expenditure related to the aforementioned Sub-items.
04/011/44 - NIDCO - Principal Payment on TT$40.5Mn Loan - Moruga Fishing Port - $5,063,000
04/011/45 NIDCO - Principal Payment on TT$82.1Mn Loan - Construction of the Diego Martin Pedestrian Bridge - $8,209,000
04/011/46 NIDCO - Principal Payment on TT$63.1Mn Loan - East/West Corridor Transportation Project - $7,893,000

The respective amounts are required to meet obligations totaling $21,165,000 with regard to principal payments on the above loans which were finalized and executed after the finalization of the 2023 Budget.

**Variation of Appropriation for fiscal year 2023**

During fiscal year 2023, it was necessary to return to Parliament to seek approval for a Variation of the Appropriation Act, 2023 in the sum of $100,000,000 to realign the provisions in the fiscal accounts in accordance with the new assignment of responsibilities to the designated Minister of Works and Transport as recorded in the amended schedule of the Trinidad and Tobago Gazette (Extraordinary) Vol.62 No. 38 dated 13th February, 2023. The Minister of Works and Transport was assigned responsibility for the Secondary Road Rehabilitation and Improvement Company Limited (SRRICL) with effect from 3rd March, 2023.

The Variation on the affected Heads of Expenditure is as follows:-

<table>
<thead>
<tr>
<th>Head of Expenditure</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>42 Ministry of Rural Development and Local Government</td>
<td></td>
<td>$100,000,000</td>
</tr>
<tr>
<td>43 Ministry of Works and Transport</td>
<td>$100,000,000</td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>$100,000,000</td>
<td>$100,000,000</td>
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</tbody>
</table>

12 Second Report of the Standing Finance Committee of the House Of Representatives on the Consideration of Proposals for the Supplementation and Variation of Appropriation for the fiscal year 2023 accessed on September 28, 2023
http://190.213.84.147:8081/PapersLaidViewer/TempFiles/Second%20Report%20of%20the%20Standing%20Finance%20Committee%2005May23.pdf
Public Sector Investment Programme 2023 Achievements

INFORMATION TECHNOLOGY AND DIGITAL INFRASTRUCTURE

For the Ministry of Works and Transport (MOWT), work continued towards the procurement of a software management system for the operationalisation of the Motor Vehicles and Road Traffic Act Amendments, as well as, for the upgrade of the Electronic Vehicle Inspection System.

TRANSPORTATION

In fiscal year 2023, the GORTT maintained its commitment to the development of a modern and integrated transportation system, as it is an important factor in propelling social and economic advancement. Towards this end, the MOWT continued to focus on the enhancement and expansion of the air, land and sea transport sub-sectors as outlined below.

**Sea Transportation**

The sum of $129.7 million was allocated in fiscal 2023 to the Sea Transportation sub-sector, for the development of port infrastructure and major asset renewals, in order to increase transport efficiency and cargo handling. Funds totalling $77.8 million were expended for the following activities:

- procurement and commissioning of one (1) ship-to-shore gantry crane by the Port Authority of Trinidad and Tobago (PATT) for increased cargo handling capacity and efficiency at the Port of Port of Spain;
- ongoing data collection on the Environmental Assessment (EIA) studies for the project *Feasibility Study for Fast Ferry Port in Toco*;

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• completion of the Landside Facility under the project *Construction of an Integrated Fishing Port and Facilities at Gran Chemin, Moruga*, This facility has the capacity for one hundred (100) fisher folk. The EIA studies for the Marine (port) Facility are ongoing;

• replacement of/repairs to twenty (20) marine lanterns for navigational aids around Trinidad and Tobago for safer and faster coastal navigation;

• fabrication and installation of bollards to assist in the safe mooring of sea vessels was undertaken under the *Caribbean Community (CARICOM) Wharf Quay Refurbishment* project;

• procurement of one (1) reach stacker, four (4) forklifts, ten (10) bombcarts and eight (8) tractor trucks for increased cargo handling capacity and efficiency at the Port of Port of Spain; and

• removal and disposal of three (3) wrecks and derelict vessels from the Government Shipping Lane for safer navigation of cruise ships, cargo and passenger vessels.

![New Ship to Shore Gantry Crane at Port of Spain Port](image1)

![New bollards at the CARICOM Jetty](image2)
Land Transportation

Resources in the sum of $21.0 million were allocated to the Public Transport Service Corporation (PTSC) for the development of infrastructure to increase service and reliability to its customers. The sum of $3.1 million was expended for the following projects:

New Tractor Trailer at Port of Spain Port
Markings on the empty container yard

Front and Rear view of Integrated Fishing Port at Grand Chemin
under the project, *Refurbishment of Work areas of the Public Transport Service Corporation*, the following works were undertaken:

- Port of Spain (POS) Depot - installation of an addressable fire alarm;
- Arima Depot - upgrades to the electrical, the kitchen area, the public washrooms and the waiting area;
- Chaguans Depot - upgrade of the drainage system; and
- refurbishment of the Administrative Building in Port of Spain;

- supply and installation of addressable fire alarm systems in the Curepe and Tunapuna Mall facilities;
- supply and installation of an addressable fire alarm system and conduct of repairs to the sewer system of the Sangre Grande Terminus;
- repairs to the perimeter wall of the Scarborough Terminus;
- supply and installation of curtain barriers for the maxi taxi passenger area under the *Upgrade of the POS Maxi Taxi Facility Project*. Works to the roofing, guttering, drainage and fencing and electrical upgrades were also undertaken; and
- connection of the Central Gate (inclusive of the Central Workshop, Running Repairs and Pure Building) to the stand-by generator at the POS City Gate Terminal.

**Air Transportation**

The Airports Authority of Trinidad and Tobago (AATT) received the sum of $26.7 million in fiscal 2023, towards the development of infrastructure and safety requirements to meet the International Civil Aviation Organisation’s (ICAO) regulations and standards at the nation’s airports. The sum of $8.1 million was utilised for the following:

- the procurement of one (1) runway sweeper for the Piarco International Airport (PIA), Trinidad and one (1) runway sweeper for the Arthur Napoleon Raymond Robinson International Airport (ANRRIA) in Crown Point, Tobago;
- completion of the replacement of the existing perimeter chain link fence with new security fence around the airport estate at Piarco, in accordance with the Trinidad and Tobago Civil Aviation Authority’s (TTCAA) security audit compliance requirements;
• repairs and installation of new perimeter fencing at the ANRRIA in Crown Point, Tobago were ongoing;
• the removal and replacement of all non-compliant airfield signs with new LED signs to meet the ICAO's standards for airfield safety and aerodrome certification at the PIA, Trinidad; and
• the rehabilitation of the S12 Cargo Parking South Ramp under the project, Airfield Pavement and Rehabilitation (PIA).

The sum of $200.0 million was allocated for the Construction of a Terminal and Associated Facilities at the ANRRIA, Tobago, in order to increase the capacity and service level of the airport, to enable the promotion of tourism, as well as to attract international companies. The project is being executed by the National Infrastructure Development Company (NIDCO) for the MOF and involves the construction of a new terminal with new road access, taxiway, apron, ramp, parking facilities and the upgrade of the old terminal at Crown Point in Tobago. To this end, the sum of $110.0 million was expended in fiscal 2023 for works which included:

• completion of refurbishment works to the old terminal building, including the arrival and departure areas, the baggage handling facilities and the washrooms; and
• construction of the new terminal:
  • land acquisition, clearing and demolition works were ongoing to provide vacant access to all properties for the contractor;
  • erection of the structure of the terminal building; and
  • earthworks and drainage.
Investment in the road and bridges sector remains a key driver of social and economic growth for the country. Well-functioning transportation infrastructure, particularly a robust road network, plays a pivotal role in enhancing market accessibility and fostering connectivity between communities. Moreover, it catalyses local economic development by facilitating the establishment of small and medium-sized businesses, bolstering the real estate market and generating employment opportunities.

In the fiscal year 2023, the budgetary provision for the Roads and Bridges Sector was $995.3 million. Of this sum, the amount of $802.1 million was utilised by the MDAs with responsibility for executing road and bridge projects. Achievements were noted in the following areas:

**Rehabilitation of Existing Roadways**
The MOWT (through the Programme of Upgrading Road Efficiency (PURE) and the Bridges, Landslip and Traffic Management (BLT) Units) in conjunction with the Local Government Authorities was allocated the sum of $406.5 million for the rehabilitation of roadways, with the focus on road resurfacing, commencement of landslips, and bridge re-construction activities.

**Road Resurfacing**
Under the *Road Construction/ Major Road Rehabilitation Programme*, the PURE Unit utilised the sum of $57.5 million for the following activities:

- completion of the Renzi Kirton Pedestrian Overpass;
- sixty-eight (68) road resurfacing projects;
- six (6) slope stabilisation measures; and
- construction of a temporary bypass road in Manzanilla.
A total of ninety-nine (99) sectional resurfacing projects were also undertaken across the country under the following Programmes: *Rehabilitation of Secondary Roads, Minor Roads, Agriculture and Forestry Access Roads and Pothole Patching, Spot Paving and Sectional Rehabilitation of Critical Roadways*. The cumulative expenditure under these programmes totalled $63.4 million.

**ENERGY/RENEWABLE ENERGY ALTERNATIVES**

*Acquisition of Equipment for the National Quarries Company Limited*

A Furukawa rock drill was purchased at a cost of $3.5 million for the National Quarries Company Limited (NQCL). The equipment was needed by the NQCL to meet the demand for limestone production. This material is also required by the Ministry of Works and Transport for its extensive remedial road infrastructural work plan.

**ENVIRONMENT**

Small Island Developing States such as Trinidad and Tobago are particularly vulnerable to the effects of climate change. The effects of coastal erosion and flooding have been felt throughout Trinidad and Tobago, as they have undermined residential homes, commercial properties, beaches and infrastructure, such as roads and bridges along the coastlines. Some of the areas which were severely affected included Manzanilla, Mayaro, Guayaguayare, Icacos, Cedros, Cap de Ville, Granville, and Shore of Peace.

As such, the Government continued to invest in coastal protection initiatives. A total of $17.0 million was utilised by the Ministry of Works and Transport for the continuation of projects under the Critical Coastal Protection Programme. The programme aims to create a world-class national coastal defence system to mitigate against shoreline erosion, coastal flooding and other health and environmental hazards. The major achievements during the period under review included:

- advancement of the *Cap-de-Ville Shoreline Stabilisation project*, which reached 98 percent completion;
- the invitation of tenders for the South Manzanilla Shoreline *Stabilisation and Vistabella Seawall Repair Works* projects;
- the evaluation of tenders for the *East Guayaguayare Coastal Protection Works* and the *Moruga Coastal Protection Works projects*; and
- the invitation of tenders for the *Otaheite Coastal Restoration project*. 

## The Ministry’s total allocation as a percentage of the National Budget for the period 2018 to 2024

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Allocation</th>
<th>National Budget</th>
<th>Percentage of National Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$2,257,337,796.00</td>
<td>$54,211,726,813.00</td>
<td>4.2%</td>
</tr>
<tr>
<td>2019</td>
<td>$2,085,294,862.00</td>
<td>$54,581,467,181.00</td>
<td>3.8%</td>
</tr>
<tr>
<td>2020</td>
<td>$2,207,020,577.00</td>
<td>$57,388,076,726.00</td>
<td>3.8%</td>
</tr>
<tr>
<td>2021</td>
<td>$2,360,842,283.00</td>
<td>$56,498,472,820.00</td>
<td>4.2%</td>
</tr>
<tr>
<td>2022</td>
<td>$2,274,870,828.00</td>
<td>$58,974,346,470.00</td>
<td>3.9%</td>
</tr>
<tr>
<td>2023</td>
<td>$2,281,088,112.00</td>
<td>$67,063,358,456.00</td>
<td>3.4%</td>
</tr>
<tr>
<td>2024</td>
<td>$2,490,909,000.00</td>
<td>$68,384,229,740.00</td>
<td>3.6%</td>
</tr>
</tbody>
</table>

- Total allocation to the Ministry as a percentage of the national budget increased by 0.2% between the fiscal years 2023 and 2024.

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### Notes:

14 For the Financial Years 2018-2022, actual figures were used to calculate total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2023 and 2024.

15 Total Allocation for the Ministry of Works and Transport = Recurrent Expenditure + Consolidated Fund Expenditure

16 The National Budget = Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund
Where the Ministry spends its money

2024 Estimates of Expenditure

The budget allocation of **$3,109,342,000.00** for the Ministry of Works and Transport is comprised of:

- The Draft Estimates of Recurrent Expenditure\(^{17}\) in the sum of **$2,353,547,000.00**;
- The Draft Estimates of Development Programme\(^{18}\) in the sum of **$755,795,000.00**
  - Consolidated Fund in the sum of **$137,362,000.00**; and
  - Infrastructure Development Fund\(^{19}\) in the sum of **$618,433,000.00**

The Estimates of Recurrent Expenditure include:

- 01 Personnel Expenditure - **$406,526,000.00**;
- 02 Goods and Services - **$431,240,000.00**;
- 03 Minor Equipment Purchases **$13,144,000.00**;
- 04 Current Transfers and Subsidies **$1,178,960,000.00**; and
- 06 Current Transfers to Stat. Boards and Similar Bodies **$323,677,000.00**.

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\(^{17}\) Draft Estimates for Details of Estimates of Recurrent Expenditure for the Financial Year 2024: accessed on October 3, 2023


\(^{19}\) Head 18 -Ministry of Finance, Sub-Head 04 – Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance Recurrent Expenditure allocation for the financial year. Therefore, the total recurrent expenditure for the Ministry of Works and Transport does not include IDF funding.)
Percentage Allocation of the Ministry of Works and Transport is as follows:

- Total allocation as a percentage of National Budget = 3.6%;
- Recurrent Expenditure as a percentage of Total Recurrent Expenditure = 3.6%;
- Consolidated Fund Expenditure as a percentage of Total Consolidated Fund Expenditure = 4.3%; and
- Infrastructure Development Fund Expenditure as a percentage of Total Infrastructure Development Fund Expenditure = 20.6%
### Ministry of Works and Transport
#### Summary of Recurrent Expenditure for the period 2018 to 2024

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Personnel Expenditure</td>
<td>$420,300,601</td>
<td>$396,898,392</td>
<td>$382,232,788</td>
<td>$403,892,261</td>
<td>$380,560,836</td>
<td>$382,396,500</td>
<td>$406,526,000</td>
</tr>
<tr>
<td>02 Goods and Services</td>
<td>$212,000,272</td>
<td>$223,211,495</td>
<td>$206,362,580</td>
<td>$265,737,182</td>
<td>$273,571,944</td>
<td>$332,995,883</td>
<td>$431,240,000</td>
</tr>
<tr>
<td>03 Minor Equipment Purchases</td>
<td>$355,195</td>
<td>$1,004,958</td>
<td>$1,258,716</td>
<td>$2,715,156</td>
<td>$10,816,554</td>
<td>$7,723,500</td>
<td>$13,144,000</td>
</tr>
<tr>
<td>04 Current Transfers and Subsidies</td>
<td>$996,073,662</td>
<td>$965,120,214</td>
<td>$1,301,952,387</td>
<td>$1,212,964,195</td>
<td>$1,122,543,889</td>
<td>$1,148,626,728</td>
<td>$1,178,960,000</td>
</tr>
<tr>
<td>06 Current Transfers to Stat.Brd.s.&amp;Similar Bodies</td>
<td>$521,622,678</td>
<td>$425,815,991</td>
<td>$341,703,110</td>
<td>$293,315,469</td>
<td>$369,466,951</td>
<td>$289,828,001</td>
<td>$323,677,000</td>
</tr>
</tbody>
</table>

[Graph showing the data visually]
Analysis of Recurrent Expenditure

Recurrent Expenditure refers to the payments for expenses which are incurred during the day-to-day operations of the Ministry for Personnel Expenditure, Goods and Services, Minor Equipment Purchases, Current Transfers and Subsidies and Current Transfers to Statutory Boards and Similar Bodies. Recurrent Expenditure for Fiscal Year 2024 is $2,353,547,000.

- Recurrent Expenditure for Fiscal Year 2023 was $2,161,570,612 (revised). Comparing this figure with Fiscal Year 2024, there is a 9% increase of $191,976,388.

- **Sub-Head 01 - Personnel Expenditure** has been fluctuated between 17% and 20% over the period 2017 to 2024. Fiscal 2024’s Allocation represented 17% of the Total Recurrent Expenditure to the Ministry.

- The largest portion of the allocation has consistently gone to **Sub-Head 04 - Current Transfers and Subsidies**. This figure has been fluctuating over the period 2018 to 2024, accounting for 50% of total funding for the Ministry for fiscal 2024.

- **Sub-Head 03 - Minor Equipment Purchases** received the lowest portion of the total allocation for the Ministry over the period 2018 to 2024. Fiscal 2024’s allocation increased by 70% from the 2023 Revised Estimate figure but the total allocation only represented 1% of the Total Recurrent Expenditure to the Ministry.

- **Sub-Head 02 - Goods and Services** increased by 30% or $98,244,117 from fiscal 2023’s Revised Estimate figure. Fiscal 2024’s allocation represented 18% of the Total Recurrent Expenditure to the Ministry.

- **Sub-Head 06 - Current Transfers to Statutory Boards and Similar Bodies** fiscal 2024’s allocation represented 14% of the Total Recurrent Expenditure to the Ministry. Comparing 2023 (Revised) to 2024 there was an overall increase in the allocation by 12%.
2020 Actual - $2,233,509,581

- $1,301,952,387.00, 58%
- $1,258,716.00, 0%
- $206,362,580.00, 9%
- $341,703,110.00, 16%
- $382,232,788.00, 17%

01 Personnel Expenditure
02 Goods and Services
03 Minor Equipment Purchases
04 Current Transfers and Subsidies
06 Current Transfers to Stat.Brds.&Similar Bodies

2021 Actual - $2,178,624,263

- $1,212,964,195, 56%
- $2,715,156, 0%
- $265,737,182, 12%
- $403,892,261, 19%
- $293,315,469, 13%

01 Personnel Expenditure
02 Goods and Services
03 Minor Equipment Purchases
04 Current Transfers and Subsidies
06 Current Transfers to Stat.Brds.&Similar Bodies
Staff and Pay

The allocation of staff expenditure for the financial year 2024 was $493,781,000.00 which represents an increase of approximately $33,661,300.00 or 7% from the last financial year 2023. The following chart provides a breakdown of all expenditure related to staff from 2022-2024.

[Summary of Staff and Pay for the period 2022 to 2024 chart]

### Summary of Current Transfers to State Enterprises & Statutory Bodies for the period 2018-2024

<table>
<thead>
<tr>
<th>Company Name</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Taxi Service</td>
<td>$54,000,000</td>
<td>$51,120,000</td>
<td>$52,929,000</td>
<td>$52,872,886</td>
<td>$53,017,282</td>
<td>$52,929,000</td>
<td>$52,929,000</td>
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<tr>
<td>Vehicle Management Corporation of Trinidad and Tobago</td>
<td>$11,300,000</td>
<td>$10,000,000</td>
<td>$9,900,000</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
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<tr>
<td>National Helicopter Services Limited</td>
<td>$39,500,000</td>
<td>$49,000,000</td>
<td>$77,124,127</td>
<td>$51,312,445</td>
<td>$52,382,674</td>
<td>$29,488,791</td>
<td>$21,700,000</td>
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<tr>
<td>Lake Asphalt of Trinidad and Tobago (1978) Limited</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$38,116,793</td>
<td>$12,500,000</td>
<td>$64,000,000</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>Secondary Road Rehabilitation and Improvement Company Limited</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>Airports Authority of Trinidad and Tobago</td>
<td>$167,834,755</td>
<td>$129,354,510</td>
<td>$65,545,861</td>
<td>$10,578,584</td>
<td>$71,343,340</td>
<td>$2,360,001</td>
<td>$22,367,000</td>
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<tr>
<td>Port Authority of Trinidad and Tobago</td>
<td>$69,422,591</td>
<td>$30,262,882</td>
<td>$6,427,380</td>
<td>$6,425,576</td>
<td>$4,980,844</td>
<td>$3,138,000</td>
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<tr>
<td>Public Transport Service Corporation</td>
<td>$274,831,332</td>
<td>$256,498,599</td>
<td>$260,129,869</td>
<td>$267,711,309</td>
<td>$283,542,767</td>
<td>$274,730,000</td>
<td>$288,563,000</td>
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<tr>
<td>Trinidad and Tobago Civil Aviation Authority</td>
<td>$9,534,000</td>
<td>$9,700,000</td>
<td>$9,600,000</td>
<td>$8,600,000</td>
<td>$9,600,000</td>
<td>$9,600,000</td>
<td>$9,600,000</td>
</tr>
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</table>
Summary of Development Programme Expenditure for the period 2018-2024

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development. The allocation to the Ministry of Works and Transport for development programmes and projects for fiscal year 2024 = $755,795,000.00\textsuperscript{21}. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = $137,362,000.00 and represent (18\%) of the total development programme allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = $618,433,000.00 and represent (82\%) of the total development programme allocation to the Ministry.

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Consolidated Fund</strong></td>
<td>$45,431,473.00</td>
<td>$113,382,926.00</td>
<td>$162,137,932.00</td>
<td>$182,218,020.00</td>
<td>$117,910,654.00</td>
<td>$119,517,500.00</td>
<td>$137,362,000.00</td>
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<tr>
<td><strong>Infrastructure Development Fund</strong></td>
<td>$444,845,985.00</td>
<td>$767,741,643.00</td>
<td>$802,933,581.00</td>
<td>$693,062,608.00</td>
<td>$610,671,468.00</td>
<td>$591,687,800.00</td>
<td>$618,433,000.00</td>
</tr>
</tbody>
</table>
Public Sector Investment Programme 2024 Projections

ADMINISTRATION: PROVIDING MODERN, SAFE PUBLIC BUILDINGS

• a provision of $6.0 million will be allocated for the refurbishment of the Ministry of Works and Transport head and sub-offices, encompassing assessment, refurbishment activities, and the enhancement of office spaces;

TRANSPORTATION

The development of an efficient, safe and reliable transport sector in Trinidad and Tobago is critical for achieving social and economic development by facilitating trade, exchange, and travel. The GORTT will continue to focus on the creation of an accessible multi-modal national transport system that is interconnected, flexible and tailored to minimise constraints to the mobility of passengers and goods. To this end, the Ministry of Works and Transport (MOWT) will continue to improve the reliability of public transport delivery on land, sea and air, through the development of infrastructure, fleet upgrades and traffic management measures, with an allocation of $96.1 million in fiscal 2024.

Land Transportation

Resources in the sum of $10.0 million will be allocated to the Public Transport Service Corporation (PTSC) for projects aimed at expanding the Corporation’s infrastructure, in order to provide enhanced service, safety and reliability for its customers. Some of the works to be undertaken include the following:

• engagement of a consultancy to develop RFP documents for the commercial development of the Multimodal Transportation Hub at Tarouba through a public-private partnership arrangement;
• upgrades to the maxi taxi facility under the Upgrade of the Port of Spain Maxi Taxi Facility Project:

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installation of security lighting system;
resurfacing of roadways and platforms; and
repairs to the roof and the electrical system.

Upgrades to various transit malls under the **Upgrade of Priority Transit Mall Facilities** at San Juan, Curepe and Tunapuna Project for added customer experience, safety and comfort with works as follows:
- roofing repairs, ceiling and burglar proofing at the Curepe Mall;
- roofing repairs, fencing and burglar proofing at the San Juan Mall; and
- roofing repairs, windows and burglar proofing at the Tunapuna Mall.

Refurbishment works at PTSC through the Refurbishment of Work Areas of the PTSC Project to provide a better work environment for the Corporation’s employees with works as follows:
- refurbishment of the Engineering Office Buildings in Port of Spain;
- repairs to the roofing at the Arima Depot;
- refurbishment of the Point Fortin Depot work areas and roof; and
- refurbishment of the Engineering Garage at the Port of Spain Depot.

In addition, the MOWT will receive a total of $27.7 million for projects aimed at providing traffic management and road safety measures throughout the country in fiscal 2024. These initiatives will include:
- installation of video detection devices at major cities across the country to collect data for traffic management via the Provision for Data Collection Project;
• Improving road safety through the Purchase of Road Marking Equipment Project—items to be purchased will include hand-push thermoplastic machines; line drivers; vehicle-load high-pressure airless spraying machines; high-pressure water-blasting road-marking-removal machines; and tactile road-marking machines;

• undertaking of road safety assessments on 8,320 km of roadways through the Provision of a Road Safety Audit on the Roadways of Trinidad Project;

• installation of a reliable backup power supply at signalized intersections and pedestrian crossings across the country under the Provision of Backup Power-Supply for Traffic Signalised Intersection Project; and

• the installation of metal beam safety guardrail along areas of the Sir Solomon Hochoy Highway Uriah Butler Highway, Beetham Highway and Churchill Roosevelt Highway under the Traffic Management Programme.

**Sea Transportation**

The Port Authority of Trinidad and Tobago (PATT) will receive an allocation of $29.6 million to focus on the development of port infrastructure and major asset renewals, in order to increase transport efficiency, safety, and cargo handling capacity. Works will include the following:

• replacement of sixteen (16) cone fenders and supporting frames at the Port of Port of Spain, to ensure the safe berthing of container vessels;

• restoration of the CARICOM Jetty quay and quay walls, to improve the reliability and safety of the Port’s berthing facility, by reducing mooring and cargo movement risks;

• fabrication and installation of tie-down ground anchor sockets and storm pins, to secure the ship-to-shore gantry cranes at the Port of Port of Spain during inclement weather; and

• procuring optimal terminal assets towards increasing port operation efficiency and reliability, under the *Acquisition of Specified Equipment for the Port of Port of Spain* project. Equipment to be procured will include a reach stacker, rubber-tyred gantry cranes, empty-container handlers, tractor trucks and terminal trailers.
The Maritime Services Division of the MOWT will be provided with an allocation of $6.4 million to continue implementation of works relating to sea vessel traffic safety and management. Verification and payment for the removal and disposal of derelict marine vessels and wrecks that pose a hazard to navigation in the Port of Spain shipping lanes, will be completed in fiscal 2024. Furthermore, the assessment and restoration of lighthouses damaged by the earthquake two (2) years ago will commence, in order to enhance sea transport safety.

The National Infrastructure Development Company Limited (NIDCO) will also be provided with the sum of $9.0 million in fiscal 2024, to continue executing on behalf of the MOWT the following projects:

- **Feasibility Study for Fast Ferry Port in Toco** – to provide further data collection and analysis on reports for the Environmental Management Authority (EMA), in response to their Review and Assessment Report conducted on the Environmental Impact Assessment (EIA) studies;
- **Upgrade of Berthing Infrastructure at the Port of Scarborough, Tobago** – the EIA study and detailed designs for construction of an 88-metre open-piled jetty, will improve the port infrastructure for the handling of cargo and passenger vessels;
- **Construction of the La Brea Dry Dock and Associated Facilities** – to conduct ongoing EIA studies for the construction of the dock; and
- **Construction of an Integrated Fishing Port and Facilities at Gran Chemin, Moruga** – to complete the landside facility, EIA study, and commence construction of the marine port facility. This will accommodate one hundred (100) fisher folk with a boat and engine repair facility, vending booths, cold storage, and locker rooms.

**Air Transportation**

The sum of $13.4 million will be allocated to the Airport Authority of Trinidad and Tobago (AATT) in fiscal 2024 towards the modernisation of the airports, to improve operational, technological and commercial necessities. The Authority will continue to focus on works which target the development of infrastructure and safety requirements to meet the International Civil Aviation Organisation (ICAO) standards, including the following:
• completion of repairs to the runway and taxiway, pavement rehabilitation, and commencement of restoration works to the concrete paddings under the **Airfield Pavement Rehabilitation Project** at the Arthur Napoleon Raymond Robinson International Airport (ANRRIA) in Tobago, to;

• development of a runway end, for safety area at RWY 28, under the **Airfield Pavement Rehabilitation at the Piarco International Airport (PIA)** for the;

• procurement of two (2) sweepers for debris removal on the runways and taxiways of both international airports, for safe aircraft operation;

• floodlighting for the expanded aircraft parking ramps at the PIA, to provide lighting for night-time aircraft operations at both the North and South Terminals; and

• completion of the upgrade of the airfield signage and navigational aids at the PIA with the installation of thirty-eight (38) new LED airfield signs, and removal of all non-compliant signs, which is necessary for meeting airport safety requirements.

The Ministry of Finance will also continue the project **Construction of a Terminal and Associated Facilities of the ANR Robinson International Airport**, with an allocation of $400.0 million. The NIDCO is executing the project for the establishment of an international airport with sufficient capacity and level of service to support the development of tourism in Tobago. This involves the continuation of works for the construction of the new terminal building, with earthworks and foundation construction along with mechanical, electrical and plumbing works.
ROADS AND BRIDGES

The Government will invest the sum of $639.4 million in fiscal 2024 towards the rehabilitation of existing roadways and the construction of new road segments.

Rehabilitation of Existing Roadways

The Ministry of Works and Transport (MOWT) will be allocated the sum of $80.0 million to conduct major road rehabilitation works, landslip repairs and the reconstruction of bridges under the Major Construction/Major Road Rehabilitation Programme. In addition, works are scheduled to commence on the widening of the south and north-bound lanes of the Sir Solomon Hochoy Highway from the Chaguanas Overpass to the Chase Village flyover, and the restoration of the Manzanilla/Mayaro Road is expected to be completed in fiscal 2024.

An investment in the sum of $70.0 million will be provided to facilitate the reconstruction of fourteen (14) bridges under Phase 3A of the Bridges Reconstruction Programme as indicated below:

<table>
<thead>
<tr>
<th>Bridges Reconstruction Programme</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>B1/40 Cunapo Southern Main Road</td>
<td>B1/11 Mayaro Guayaguayare Road, Mayaro</td>
</tr>
<tr>
<td>B1/5 Tableland Road, New Grant</td>
<td>B1/8 Piparo Road, Tabaquite</td>
</tr>
<tr>
<td>B 2/9 Chickland Caparo Road, Caparo</td>
<td>B 1/37 SS Erin Road</td>
</tr>
<tr>
<td>B 1/2 Caigual Road, Manzanilla</td>
<td>B1/45 Paria Main Road, Toco</td>
</tr>
<tr>
<td>B1/1 Tamana Road</td>
<td>B 1/1 Sam Boucard Ext. Road, Santa Cruz</td>
</tr>
<tr>
<td>B1/1 Fondes Amandes Road, St. Anns</td>
<td>B 1/40 Paria Main Road, Toco (Grand Riviere)</td>
</tr>
<tr>
<td>B 1/43 Paria Main Road, Toco (Shark River)</td>
<td>B 1/1 Eastern Main Road, South Quay</td>
</tr>
</tbody>
</table>
Funding in the sum of $70.0 million will also be provided for the continuation and commencement of construction works on thirty-five (35) landslips under the **Landslip Repair Programme (LRP)**, subject to approval of the final designs and award of contracts. These landslips are as follows:

<table>
<thead>
<tr>
<th>Landslip Repair Programme</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>L06 Arima Blanchisseuse Road 22.1 - 22.125km</td>
<td>L29 Naparima Mayaro Road LP#353</td>
</tr>
<tr>
<td>L03 North Coast Road 9.6km</td>
<td>L13 Solomon Hochoy Highway 25.4km S/B (before The Children’s hospital)</td>
</tr>
<tr>
<td>L24 La Fortune Pluck Road 0.2km LP#175</td>
<td>L25 La Fortune Pluck Road 0.3km LP#173</td>
</tr>
<tr>
<td>L35 Lengua Road 2.9km</td>
<td>L26 San Francique Road 4.5km LP#143</td>
</tr>
<tr>
<td>Landslip Repair Programme</td>
<td></td>
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<tr>
<td>-----------------------------------</td>
<td>------------------------------</td>
</tr>
<tr>
<td>L29 Naparima Mayaro Road LP#353</td>
<td>L18 Mamoral Road 7.5 – 7.6km</td>
</tr>
<tr>
<td>L09 Cumuto Main Road – by Gas Station (Unipet)</td>
<td>L17 Mamoral Road 7.0km</td>
</tr>
<tr>
<td>L19 Tabaquite Rio Claro Road 46.125 to 46.175km</td>
<td>L01 Cumuto Main Road 12km LP#197</td>
</tr>
<tr>
<td>L28 Papourie Road 13.5km</td>
<td>L27 Papourie Road LP#240</td>
</tr>
<tr>
<td>L14 Brasso Caparo Valley Road 13.5km</td>
<td>L21 Cunapo Southern Road 29.90 to 30.00km</td>
</tr>
<tr>
<td>L23 Coora Road 1.4km LP#29</td>
<td>L11 Bon Air Road LP#188</td>
</tr>
<tr>
<td>L04 Paria Morne Bleu Road LP#38 3.3km - 3.4km</td>
<td>L07 Paria Main Road 63.9km</td>
</tr>
<tr>
<td>L08 Paria Main Road 61.2km</td>
<td>L20 Naparima Mayaro Road LP#810 House#2246</td>
</tr>
<tr>
<td>L22 Cunapo Southern Road 24.700 to 24.720km, opposite LP#398</td>
<td>L32 Sixth Company Circular Road 3.5km LP#15-16</td>
</tr>
<tr>
<td>L33 Sixth Company Circular Road 1.8km LP#73</td>
<td>L34 Moreau Road No. 1 8.7km LP#226 (Marac Village)</td>
</tr>
<tr>
<td>L05 Paria Morne Bleu Road 5.6km LP# A61 - A62</td>
<td>L06 Paria Main Road 69.3km</td>
</tr>
<tr>
<td>L10 Bonair Road 1.0km LP#177</td>
<td>L12 Cumuto Road LP#300 – 301</td>
</tr>
<tr>
<td>L15 Sisters Road 5.5 km</td>
<td>L16 Sisters Road 5.51 km</td>
</tr>
<tr>
<td>L02 North Coast Road 7.7km (before lookout)</td>
<td></td>
</tr>
</tbody>
</table>
Expansion of the Road Network

The sum of $250.9 million will be allocated in fiscal 2024 for the expansion of the road network through the following projects:

- **Construction of the Moruga Highway Project**, which is also referred to as the Moruga Road Upgrade. The project activities include road resurfacing, slope stabilisation measures, drainage, and other associated works. The sum of $25.0 million will be provided for the continued upgrading of the 35 km roadway to a first-class single-lane highway;

Map showing the locations of Landslips under Phase 2 of the LRP programme.
• **San Fernando Waterfront Project**, as part of the wider San Fernando Waterfront Redevelopment project, this project aims to revitalise and develop the city of San Fernando through improvement initiatives by key Government agencies. The sum of $10.0 million will be provided for the commencement of coastal protection works and the construction of a boardwalk;

• **Construction of Vehicular and Pedestrian Bridge, Diego Martin**, - this project is expected to bring relief to thousands of commuters traversing the North-Western Peninsula of Trinidad, and is scheduled to be completed in fiscal 2024 with an investment of $35.9 million;

• **Port-of-Spain East West Corridor Transportation Project**, which aims to eliminate traffic lights at key intersections along the Churchill Roosevelt Highway, in an effort to reduce traffic congestion and enhance productivity by allowing a free flow of traffic along the East West Corridor. The sum of $20.0 million will be provided to commence pre-construction activities for the construction of an interchange at the Macoya intersection;

• **Construction of the Valencia to Toco Road (VTTR) Project**, which will continue with an allocation of $30.0 million. Funding will be provided to the MOWT for the payment of bills for the completion of upgrading works to the Valencia Main Road. Additionally, the NIDCO will receive provision to commence pre-construction and construction works on Segment Five (5) of the project, to undertake the following activities:
  • detail design consultancy;
  • cadastral surveys;
  • land acquisition;
  • utility relocation; and
  • mobilisation of the contractor.

• **Construction of the Churchill Roosevelt Highway Extension to Manzanilla project**, which is being implemented on a phased basis and works will continue in fiscal 2024. An investment in the sum of $80.0 million will be allocated for the completion of construction works related to Packages 1A and 1B of Phase One of the highway construction project and completion of the connector road to the Eastern Main Road, Sangre Grande.
Construction of the Solomon Hochoy Highway Extension to Point Fortin Project, which will continue with an allocation of $50.0 million for the completion of the following construction work packages:

- Mon Desir Interchange Bridge and the Oropouche River Bridge;
- No. 8 Road Overpass and the Guapo River Bridge;
- Mon Desir to Eccles Trace and St Mary’s Junction to Mon Desir segments;
- Segment between the Southern Main Road and the Dunlop Roundabout;
- St. Mary’s Interchange, Delhi Road Overpass, and Grants Road Underpass;
- Segment between Godineau River Bridge and the Mosquito Creek Bridge;
- Segment between Eccles Trace and La Brea;
- Segments between the La Brea Interchange and the Southern Main Road, and Fyzabad Road to Mon Desir Interchange; and
- Construction of the Southern Main Road Overpass and the La Brea Interchange Bridge

DRAINAGE

The sum of $30.0 million will be provided for the continuation of projects under the Flood Mitigation Erosion Control Programme. Implemented by the MOWT, this Programme consists of activities such as the construction of reinforced concrete walls, and the paving and rehabilitation of existing channels. The intention is to protect properties, livestock and crops in close proximity to watercourses. The major activities to be executed in fiscal year 2024 include the:

- construction of reinforced concrete walls at the following locations:
  - San Juan;
  - Santa Cruz;
  - Arima;
  - Bamboo;
  - Maraval; and
  - Barrackpore;
- construction of gabion basket walls along the Maraval and Matelot rivers;
- rehabilitation works to the following rivers:
  - San Juan;
  - Cunupia;
  - Tunapuna;
  - Malick;
  - La Horquette (Carenage); and
  - Powdharie (Couva);
- desilting of the Caroni and Diego Martin rivers.

An allocation of $6.0 million will be provided for the completion of projects under the Programme of Upgrade to Existing Drainage Pumps and Gate Inventory. It will involve the upgrade of pump stations and the replacement and/or rehabilitation of sluice gates and flap gates, to ensure that the process of dewatering is effective and efficient. Projects that will be completed in fiscal year 2024 include the:
- upgrade of the gate structures in St. Augustine; and
- reconstruction of the Sadhoo Trace (El Socorro South) pump house.

An investment of $1.0 million will be made for the implementation of projects under the National Programme for the Upgrade of Drainage Channels. Works to be undertaken will include the rehabilitation of the sidewall and invert, as well as the re-alignment of all outfall drains on tributaries of the Maraval, St. Ann’s, and Diego Martin Rivers.

A further sum of $78.5 million will be provided to the Local Government Authorities for the construction of box drains and the repair of existing drains throughout Trinidad.
Water Management and Flood Control

An allocation of $2.5 million will be provided for the project *Water Management and Flood Control Programme* which seeks to provide water for sustainable farming in the dry season. Works will be undertaken at two (2) locations - the Regional Administration South and Felicity, under the Felicity Food Crop project. The major activities include the following:

**Regional Administration South**

- rehabilitation works for 10.0km of channels and 1.5km of roadway;
- rehabilitation of embankments and installation of pipes with lock-off valves;
- construction of two (2) irrigation retention ponds (spring fed); and
- construction of a 3.0km irrigation network, including installation of an underground piping system.

**Felicity Food Crop Project**

- re-grading of channels;
- rehabilitation of access roads and bridge base; and
- construction of irrigation ponds.

The project titled, *Rehabilitation and Development of Physical Infrastructure at Plum Mitai*, will receive funding in the sum of $3.0 million to enable sustainable farming throughout the year, via the provision of appropriate water management interventions. The key elements to be implemented will include the following:

- repairs to the embankments along the Jagroma River and the Perimeter Cut Channel;
- rehabilitation of 5.0 km of access roads of throughout the network; and
- supply and installation of two (2) new sluice gates in Blocks 2 and 4.

Coastal Protection

The GORTT’s commitment to strengthening the resilience of coastal communities against the effects of climate change and natural disasters remains resolute. Recognising the imminent threats these communities face, the GORTT will continue to invest resources to implement comprehensive initiatives that will mitigate risks and enhance preparedness. An allocation of $83.5 million will be provided
for projects under the Critical Coastal Protection Programme implemented by the Ministry of Works and Transport. The major projects to be undertaken will include the:

- **Mayaro/Guayaguayare Coastal Management Programme**, which entails the construction of coastal protection measures along the Mayaro and Guayaguayare shorelines;
- **Cap-de-Ville Shoreline Stabilisation Works Project**: continuation of Phase Two of the, which will include the construction of 900 linear metres of rubble mound revetment seawall; and
- **Comprehensive National Coastal Monitoring Programme**: Phase Two of this programme which will provide the necessary datasets required for the design of coastal intervention works.

The following projects will also commence in fiscal 2024:

- Vistabella Sea Wall Repair Works;
- Granville Shoreline Project;
- South Manzanilla Shoreline Stabilisation Works; and
- Otaheite Coastal Restoration Project
- Cumana Fishing Facility Coastal Improvement Works.
Noteworthy Development Programme Estimates in 2018-2024

The table below lists the projects that have experienced irregular variances in estimates for funding received under the Ministry of Works and Transport: 23

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>09/003/11/A001 Major River Clearing Programme</td>
<td>6,195,068</td>
<td>7,097,965</td>
<td>7,386,923</td>
<td>3,066,604</td>
<td>1,510,475</td>
<td>900,000</td>
<td>5,000,000</td>
</tr>
<tr>
<td>09/003/11/A003 Infrastructure Rehabilitation and Flood Mitigation Programme</td>
<td>-</td>
<td>485,986</td>
<td>4,915,439</td>
<td>2,165,379</td>
<td>-</td>
<td>615,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>09/003/15/B050 Purchase of 100 New Buses</td>
<td>12,597,267</td>
<td>21,482,472</td>
<td>11,826,787</td>
<td>2,725,800</td>
<td>2,725,800</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>09/003/15/H824 Removal and Disposal of Wrecks and Derelict Vessels</td>
<td>831,707</td>
<td>831,706</td>
<td>4,000,000</td>
<td>9,755,943</td>
<td>4,585,314</td>
<td>4,585,000</td>
<td>4,800,000</td>
</tr>
<tr>
<td>09/003/15/I020 Expenses of the Programme Management Unit-PURE</td>
<td>8,432,326</td>
<td>9,928,875</td>
<td>12,624,056</td>
<td>15,808,392</td>
<td>14,869,790</td>
<td>13,800,000</td>
<td>15,000,000</td>
</tr>
<tr>
<td>09/003/11/A005 National Programme for the Upgrade of Drainage Channels (IDF)</td>
<td>24,787,625</td>
<td>4,014,948</td>
<td>9,672,537</td>
<td>3,614,885</td>
<td>919,851</td>
<td>7,300,000</td>
<td>1,000,000</td>
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</thead>
<tbody>
<tr>
<td><strong>Flood Mitigation–Erosion Control Programme (IDF)</strong></td>
<td>6,381,557</td>
<td>274,216</td>
<td>153,682</td>
<td>13,007,028</td>
<td>7,072,857</td>
<td>1,700,000</td>
<td>30,000,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/D247 Road Construction/Major Road Rehabilitation – PURE (IDF)</td>
<td>89,784,775</td>
<td>95,632,004</td>
<td>18,113,213</td>
<td>48,540,094</td>
<td>52,017,962</td>
<td>57,500,000</td>
<td>80,000,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/D256 Construction of a Vehicular and Pedestrian Bridge–Diego Martin (IDF)</td>
<td>847,963</td>
<td>4,276,090</td>
<td>32,378,455</td>
<td>32,829,970</td>
<td>30,844,058</td>
<td>30,000,000</td>
<td>35,953,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/D260 P.O.S-East/West Corridor Transportation Project (IDF)</td>
<td>44,127,120</td>
<td>79,391,478</td>
<td>142,006,336</td>
<td>19,366,872</td>
<td>10,832,688</td>
<td>3,870,000</td>
<td>20,000,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/D275 Bridges Reconstruction Programme (BRP) (IDF)</td>
<td>49,697,650</td>
<td>63,637,541</td>
<td>74,433,024</td>
<td>23,557,054</td>
<td>21,816,492</td>
<td>20,000,000</td>
<td>70,000,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/D276 Landslip Repairs Programme (LRP) (IDF)</td>
<td>13,257,836</td>
<td>6,723,548</td>
<td>1,950,104</td>
<td>6,796,977</td>
<td>9,410,893</td>
<td>43,000,000</td>
<td>70,000,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/D284 Churchill Roosevelt Highway Extension to Manzanilla (IDF)</td>
<td>14,683,055</td>
<td>17,303,226</td>
<td>164,602,726</td>
<td>112,698,946</td>
<td>76,281,684</td>
<td>67,000,000</td>
<td>80,000,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/D288 Construction of Moruga Highway (IDF)</td>
<td>21,808,726</td>
<td>25,801,189</td>
<td>40,047,534</td>
<td>24,244,834</td>
<td>21,460,805</td>
<td>25,000,000</td>
<td>25,000,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/D289 Construction of the Valencia to Toco Road (IDF)</td>
<td>-</td>
<td>16,460,770</td>
<td>47,443,361</td>
<td>40,491,552</td>
<td>44,073,643</td>
<td>42,000,000</td>
<td>30,000,000</td>
<td></td>
</tr>
</tbody>
</table>
### Status of New Projects from the Financial Year 2018

For the financial year 2018, the following new projects were scheduled for implementation under the Ministry of Works and Transport, and as such require further inquiry on the progress of completion.24

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>09/003/15/B039 Development of a Passenger Facility at Rio Claro</td>
<td>-</td>
<td>-</td>
<td>9,000</td>
<td>350,328</td>
<td>56,869</td>
<td>220,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/B041 Cleaning of Electrical Power System</td>
<td>-</td>
<td>236,505</td>
<td>611,948</td>
<td>-</td>
<td>430,688</td>
<td>616,000</td>
<td>500,000</td>
</tr>
<tr>
<td>09/003/15/B070 Design and Construction of a New Passenger Terminal Depot at Sangsters Hill, Tobago</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>361,903</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>09/003/15/G170 Provision for Data Collection</td>
<td>-</td>
<td>-</td>
<td>1,611,831</td>
<td>689,850</td>
<td>-</td>
<td>962,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/11/P018 Little Rockly Bay Stabilisation Works - Magdalena Hotel (IDF)</td>
<td>-</td>
<td>-</td>
<td>15,942,679</td>
<td>167,945</td>
<td>435,035</td>
<td>1,045,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>09/003/11/P019 La Brea Beach Shoreline Stabilisation Works (IDF)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>09/003/15/H832 Major Asset Renewal of the Water Taxi and Fleet of Vessels (IDF)</td>
<td>-</td>
<td>3,963,989</td>
<td>109,177</td>
<td>4,409,889</td>
<td>441,928</td>
<td>1,108,600</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

**Status of New Projects from the Financial Year 2019**

For the financial year 2019, the following new projects were scheduled for implementation under the Ministry of Works and Transport, and as such require further inquiry on the progress of completion:\(^{25}\):

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<thead>
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</thead>
<tbody>
<tr>
<td>09/003/11/A009 Programme of Upgrade to Existing Drainage Pumps and Gate Inventory</td>
<td>-</td>
<td>715,595</td>
<td>4,270,375</td>
<td>5,426,734</td>
<td>8,000,000</td>
<td>2,018,000</td>
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<tr>
<td>09/003/11/P003 Landslip and Coastal Stabilization-ANRRIA</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>173,990</td>
<td>192,000</td>
<td>2,000,000</td>
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<tr>
<td>09/003/15/A003 Airfield Pavement Rehabilitation –ANRRIA</td>
<td>1,572,139</td>
<td>-</td>
<td>305,763</td>
<td>-</td>
<td>2,635,000</td>
<td>3,000,000</td>
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<tr>
<td>09/003/15/A005 Airfield Pavement Rehabilitation- Piarco</td>
<td>-</td>
<td>23,757,172</td>
<td>26,959,641</td>
<td>3,242,593</td>
<td>-</td>
<td>2,000,000</td>
</tr>
<tr>
<td>09/003/15/A007 Expanded Aircraft Parking Ramps- Flood Lighting</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/B076 Development of Terminus Facilities- Sangre Grande, San Fernando and Scarborough</td>
<td>169,660</td>
<td>1,931,329</td>
<td>1,465,534</td>
<td>1,094,078</td>
<td>524,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/B078 Refurbishment of Work Areas of the PTSC</td>
<td>650,450</td>
<td>2,980,976</td>
<td>2,983,533</td>
<td>3,4321,515</td>
<td>990,000</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
<th>Year 4</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/15/B080</td>
<td>Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna</td>
<td>68,334</td>
<td>768,027</td>
<td>2,291,388</td>
<td>2,409,885</td>
<td>496,000</td>
</tr>
<tr>
<td>09/003/15/H834</td>
<td>Repairs to high voltage electrical system at the Port of Port of Spain</td>
<td>-</td>
<td>2,155,826</td>
<td>2,317,776</td>
<td></td>
<td>Removed</td>
</tr>
<tr>
<td>09/003/15/I024</td>
<td>Expenses of the Steering Committee &amp; Project Unit</td>
<td>194,398</td>
<td>371,861</td>
<td>338,530</td>
<td>497,166</td>
<td>700,000</td>
</tr>
<tr>
<td>09/005/06/A025</td>
<td>Procurement of a Software Management System of the Operationalization of the MVRTA Amendments</td>
<td>14,225,329</td>
<td>2,730,911</td>
<td>2,172,623</td>
<td>1,837,500</td>
<td>1,642,000</td>
</tr>
<tr>
<td>003/11/P021</td>
<td>Rehabilitation of the existing seawall at Lady Hailes Avenue, San Fernando (IDF)</td>
<td>-</td>
<td>1,389,854</td>
<td>345,760</td>
<td>358,277</td>
<td></td>
</tr>
<tr>
<td>003/15/D278</td>
<td>Repairs to Landslips at Upper Christian Drive, Plaisance Park, Pointe-a-Pierre and No. 33 Iere Village, Naparima Mayaro Road, Princess Town (IDF)</td>
<td>2,773,519</td>
<td>1,119,177</td>
<td>1,020,940</td>
<td></td>
<td>Removed</td>
</tr>
<tr>
<td>003/15/D291</td>
<td>Construction of Solomon Hochoy Highway Extension to Point Fortin (SHHEPF) Project (IDF)</td>
<td>167,327,115</td>
<td>122,657,704</td>
<td>264,161,554</td>
<td>211,989,583</td>
<td>173,670,000</td>
</tr>
</tbody>
</table>
Status of New Projects from the Financial Year 2020

For the financial year 2020 the following new projects were scheduled for implementation under the Ministry of Works and Transport, and as such require further inquiry on the progress of completion:

<table>
<thead>
<tr>
<th>Development Programme 2020 Projects</th>
<th>2020 Actual</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/15/A011 – Repairs to Perimeter Fence - PIA</td>
<td>9,932,943</td>
<td>7,229,341</td>
<td>189,972</td>
<td>713,000</td>
<td>-</td>
</tr>
<tr>
<td>09/003/15/A013 - Repairs to Perimeter Fence - ANRRIA</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,866,000</td>
<td>1,700,000</td>
</tr>
<tr>
<td>09/003/15/A015 – Security Systems (CCTV and Access Control Systems)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>300,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/H840 – Expansion of CCTV coverage at the PATT</td>
<td>820,075</td>
<td>3,083,512</td>
<td>858,904</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>09/003/15/H842 – Purchase of Two (2) Baggage Scanners and One (1) Walkthrough metal detector for Cruise Shipping Operations</td>
<td>-</td>
<td>735,737</td>
<td>-</td>
<td>Removed</td>
<td></td>
</tr>
<tr>
<td>09/003/11/P023 – Mayaro/Guayaguayare Coastal Management Programme (IDF)</td>
<td>-</td>
<td>-</td>
<td>4,541,681</td>
<td>4,830,000</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

Status of New Projects from the Financial Year 2021

For the financial year 2021 the following new projects were scheduled for implementation under the Ministry of Works and Transport, and as such require further inquiry on the progress of completion 27:

<table>
<thead>
<tr>
<th>Development Programme 2021 Projects</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/15/A021 – Upgrade and Replacement of Airfield Signage for Aerodrome Certification - PIA</td>
<td>-</td>
<td>817,674</td>
<td>745,000</td>
<td>1,700,000</td>
</tr>
<tr>
<td>09/003/15/H844 – Acquisition of Specified Equipment for the Port of Port of Spain</td>
<td>-</td>
<td>21,212,471</td>
<td>1,500,000</td>
<td>20,000,000</td>
</tr>
<tr>
<td>09/003/15/I026 – Strengthening of the Maintenance Capacity of the District Offices of the Highways Division</td>
<td>980,055</td>
<td>888,990</td>
<td>250,000</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Status of New Projects from the Financial Year 2022

For the financial year 2022 the following new projects were scheduled for implementation under the Ministry of Works and Transport, and as such require further inquiry on the progress of completion 28:

<table>
<thead>
<tr>
<th>Development Programme 2022 Projects</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/15/G171 Provision of Road Safety Audit on the Roadways of Trinidad</td>
<td>-</td>
<td>-</td>
<td>5,000,000</td>
</tr>
<tr>
<td>09/003/15/G172 Provision of Equipment for Road Marking Purposes</td>
<td>1,046,733</td>
<td>1,005,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/11/P024 Vistabella Seawall Repair Works (IDF)</td>
<td>-</td>
<td>-</td>
<td>1,500,000</td>
</tr>
<tr>
<td>09/003/11/P025 Moruga Costal Protection Works – Phase I (IDF)</td>
<td>-</td>
<td>-</td>
<td>1,500,000</td>
</tr>
<tr>
<td>09/003/11/P026 Macqueripe Beach seawall Rehabilitation Project(IDF)</td>
<td>-</td>
<td>-</td>
<td>2,000,000</td>
</tr>
<tr>
<td>09/003/15/D295 Rehabilitation of Secondary Roads, Minor Roads, Agriculture and Forestry Access Roads (IDF)</td>
<td>13,142,018</td>
<td>13,400,000</td>
<td>-</td>
</tr>
</tbody>
</table>

**Status of New Projects from the Financial Year 2023**

For the financial year 2023 the following new projects were scheduled for implementation under the Ministry of Works and Transport, and as such require further inquiry on the progress of completion:

<table>
<thead>
<tr>
<th>Development Programme 2023 Projects</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/001/06/A006 Public Private Partnership project of the PATT</td>
<td>270,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/A023 Procurement of Two (2) Runway Sweepers – PIA and ANNRRIA</td>
<td>1,600,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/B082 Inter-Connectivity of Standby Generator to other Departments at the Port of Spain Depot</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>09/003/15/B084 Design and Construction of a new Multimodal Transportation Hub at Tarouba</td>
<td>200,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/B086 Development of Factory Road, Chaguanas</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>09/003/15/B088 Upgrade of the Port of Spain Maxi Taxi Facility</td>
<td>250,000</td>
<td>500,000</td>
</tr>
<tr>
<td>09/003/15/B090 Integrated Smart Transport Solution</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>09/003/15/B092 Upgrade of ICT Infrastructure</td>
<td>285,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/D270 Improvement to Maraval Access (Saddle Road from Rapsey Street to Valleton Avenue)</td>
<td>-</td>
<td>5,900,000</td>
</tr>
<tr>
<td>09/003/15/H830 Replacement of Cones Fenders at the Port of Port of Spain</td>
<td>840,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>09/003/15/H846 CARICOM Wharf Quay Refurbishment</td>
<td>1,510,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>09/005/06/A029 Implementation of an Innovation Knowledge Exchange Pilot Project</td>
<td>-</td>
<td>549,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Project Code</th>
<th>Project Description</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/005/06/F324</td>
<td>New Two Storey MVA Building, Arima</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>09/003/11/A011</td>
<td>Strategic Drainage Plan - Structural Measures (IDF)</td>
<td>-</td>
<td>2,000,000</td>
</tr>
<tr>
<td>09/003/11/P027</td>
<td>Granville Shoreline Stabilisation Works (IDF)</td>
<td>-</td>
<td>2,000,000</td>
</tr>
<tr>
<td>09/003/11/P028</td>
<td>Othoheite Costal Restoration Project (IDF)</td>
<td>-</td>
<td>2,000,000</td>
</tr>
<tr>
<td>09/003/11/P029</td>
<td>Paria Main Road Coastal Repair Works (IDF)</td>
<td>58,500</td>
<td>14,000,000</td>
</tr>
<tr>
<td>09/003/11/P030</td>
<td>Paria Main Road Coastal Protection (IDF)</td>
<td>-</td>
<td>8,000,000</td>
</tr>
<tr>
<td>09/003/11/P031</td>
<td>Cap-de-Ville Shoreline Stabilisation Works Phase II (IDF)</td>
<td>-</td>
<td>9,000,000</td>
</tr>
<tr>
<td>09/003/11/P032</td>
<td>Manzanilla Beach Facility Improvement Works (IDF)</td>
<td>-</td>
<td>4,000,000</td>
</tr>
<tr>
<td>09/003/11/P033</td>
<td>Comprehensive National Coastal Monitoring Programme Phase II (IDF)</td>
<td>-</td>
<td>4,000,000</td>
</tr>
<tr>
<td>09/003/11/P034</td>
<td>Salybia Shoreline Management Project (IDF)</td>
<td>-</td>
<td>480,000</td>
</tr>
<tr>
<td>09/003/11/P035</td>
<td>Cumana Fishing Facility Coastal Improvement Programme (West Guayaguayare) (IDF)</td>
<td>-</td>
<td>3,000,000</td>
</tr>
<tr>
<td>09/003/11/P036</td>
<td>Mayaro/Guayaguayare Costal Management Programme (West Guayaguayare) (IDF)</td>
<td>-</td>
<td>7,000,000</td>
</tr>
<tr>
<td>09/003/11/P037</td>
<td>South Manazanilla Shoreline Stabilisation Works (IDF)</td>
<td>-</td>
<td>12,000,000</td>
</tr>
<tr>
<td>09/003/15/D258</td>
<td>Dualling of Diego Martin Highway from Victoria Gardens to Action Court (IDF)</td>
<td>242,000</td>
<td>-</td>
</tr>
</tbody>
</table>
New Projects for the Financial Year 2024

The following new projects that received funding in the 2024 financial year:

<table>
<thead>
<tr>
<th>Development Programme 2024 Projects</th>
<th>2024 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/15/B094 Procurement and Interconnectivity of Standby Generator at the PTSC Port of Spain Depot</td>
<td>2,000,000</td>
</tr>
<tr>
<td>09/003/15/B096 Design and Construction of a new Multimodal Transportation Hub at Factory Road, Chaguanas</td>
<td>1,000,000</td>
</tr>
<tr>
<td>09/003/15/G159 Provision of Backup Power Supply for Traffic Signalised Intersection (reactivated project)</td>
<td>2,250,000</td>
</tr>
<tr>
<td>09/003/15/G164 Provision to Upgrade Obsolete Traffic Signal Control Equipment (reactivated project)</td>
<td>8,437,000</td>
</tr>
<tr>
<td>09/003/15/I012 Procurement of Critical heavy Equipment for Emergency response and Flood Relief (reactivated project)</td>
<td>2,900,000</td>
</tr>
</tbody>
</table>

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## Committee Reports related to the Ministry of Works and Transport

<table>
<thead>
<tr>
<th>Report</th>
<th>Report Status</th>
</tr>
</thead>
</table>
H.O.R: July 9, 2021  
Senate: July 6, 2021 |
| First Report of the Joint Select Committee on Local Authorities, Service Commissions and Statutory Authorities (including the THA) on an Inquiry into the Health and Safety practices and arrangements of the Airports Authority of Trinidad and Tobago (AATT) in light of COVID-19 restrictions, First Session (2020/2021), Twelfth Parliament | Report Presented  
H.O.R: June 29, 2021  
Senate: July 5, 2021 |
| Seventh Report of the Public Administration and Appropriations Committee on the examination into the implementation of the Public Sector Investment Programme for fiscal year 2021 | Report Presented  
H.O.R: November 11, 2022  
Senate: November 15, 2022 |
H.O.R: November 25, 2022  
Senate: November 29, 2022 |
| Second report of the Joint Select Committee on State Enterprises on an Inquiry into the operations of the National Infrastructure Development Company Limited (NIDCO) including its compulsory land acquisition in relation to major projects. | Report Presented  
H.O.R: July 9, 2021  
Senate: July 7, 2021 |
| First Report of the Joint Select Committee on Land and Physical Infrastructure on an Inquiry into measures for ensuring water security in Trinidad and Tobago with reference to the Eleventh Report on an inquiry into the measures for ensuring water security in Trinidad and Tobago. | Report Presented  
H.O.R: June 29, 2021  
Senate: July 5, 2021 |
H.O.R: July 2, 2021  
Senate: July 5, 2021 |
## Recent Legislative Developments

<table>
<thead>
<tr>
<th>Act No.</th>
<th>Short Title</th>
<th>Date of Assent</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 of 2022</td>
<td><a href="#">The Civil Aviation (Amendment) Act, 2022</a></td>
<td>18-Nov-2022</td>
</tr>
<tr>
<td>14 of 2017</td>
<td><a href="#">The Motor Vehicles and Road Traffic (Amendment) (No. 2) Act, 2017</a></td>
<td>12-Dec-2022</td>
</tr>
</tbody>
</table>
General Useful Information

- Ministry of Infrastructure, Ports, Transport, Physical Development and Urban Renewal, St Lucia: https://infrastructure.govt.lc/