Fourth Session of the 12th Parliament

FINANCIAL SCRUTINY UNIT

Office of the Parliament of Trinidad and Tobago

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HEAD 22: MINISTRY OF NATIONAL SECURITY

A Summary of the Department’s Projects Expenditure, Divisions and Projects.

Financial Scrutiny Unit,
Parliament of Trinidad and Tobago.
Publication

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About this Guide

This guide provides a summary of expenditure for the Ministry of National Security (MNS) for the period 2018-2024. It provides Members of Parliament and stakeholders with an overview of the Ministry’s responsibilities. The primary purpose of this guide is to consolidate the information contained within the various Budget Documents pertaining to the Ministry of National Security, and provide readers with an analysis of same. This guide is based primarily on:

- Draft Estimates of Recurrent Expenditure 2024;
- Draft Estimates of Development Programme 2024;
- Public Sector Investment Programme 2024; and
- Auditor General’s Report on the Public Accounts of the Republic of Trinidad and Tobago for the fiscal year 2022.
Head 22: Ministry of National Security

Ministry Overview

Mission
To advance national development by creating a safer and more secure society through enhanced collaboration among all stakeholders, intelligence-based decision-making and strengthened inter-agency structures and systems.¹

Vision
To be at the pinnacle of public safety and security delivery.²

Minister: The Honourable Fitzgerald Hinds, MP
Permanent Secretary (Ag.) (Accounting Officer): Mr. Gary Joseph
Permanent Secretary: Mrs. Nataki Atiba-Dilchan

In order to fulfil the diverse responsibilities that fall under the remit of the Ministry of National Security, there are ten (10) established Divisions:

General Administration

“This Division has responsibility for ensuring that Government’s policies and programmes are implemented by the respective Divisions.”

Immigration Division

The Immigration Division is responsible for the control of persons entering and leaving Trinidad and Tobago and the issue of travel documents both locally and at Trinidad and Tobago Missions overseas. “The Immigration Division comprises approximately 500 members of staff who operate at offices throughout Trinidad and Tobago including national air and seaports.”

The function of the Division is defined by the following Acts:

- Immigration Act
- Citizenship Act Chapter 1:50
- Former Constitution - Order in Council 1962
- Immigration (Caribbean Community Skilled Nationals) Act 26/96

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The Office of Disaster Preparedness and Management (ODPM)
This Office is responsible for public education and community outreach activities, coordinating national mitigation and capacity building efforts to safeguard property and life by working with other government agencies and first responders in protecting public health and safety, restoring essential government services and critical infrastructure and providing emergency relief to those severely affected by hazard impact.5

Currently the primary piece of legislation governing disaster management in Trinidad and Tobago is the Disasters Measures Act Chapter 16:50 (Act 47 of 1978).

Trinidad and Tobago Police Service (TTPS)
The TTPS is charged with6:

- Maintain law and order;
- Preserve peace;
- Protect life and property;
- Prevent and detect crime;
- Apprehend offenders; and
- Enforce all laws and regulations with which it is charged.

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The Police Service functions in accordance with the Police Service Act Chapter 15:01

Unlike other Divisions under the Ministry of National Security, the TTPS has its own expenditure Head in the Budget and therefore will not be addressed in this guide.

**Trinidad and Tobago Prison Service**

The Trinidad and Tobago Prison Service is an arm of the criminal justice system and a division of the Ministry of National Security. It currently has in its employ just over 2,500 officers and civilian workers.

**Strategic Objectives**

- **Protect** – To protect the public and aid in crime prevention
- **Correct** – Improve educational, work and social life skills of offenders
- **Relate** – Improve community relations
- **Reintegrate** – Promote law-abiding behaviour in custody and after release
- **Restore** – To reduce crime by addressing offending behaviour

The Prison Service functions in accordance with the:

- Prisons Act, 13.01
- Prison Service Act, 13.02

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Prison Rules

Trinidad and Tobago Fire Service (TTFS)
“The Trinidad and Tobago Fire Service operates under the Fire Service Act Chapter 35:50 of the Laws of Trinidad and Tobago.

The Fire Service operates under four main divisions strategically located throughout the country. These are the Northern Division, Southern Division, Central Division and Tobago Division.8

Trinidad and Tobago Defence Force (TTDF)
The Trinidad and Tobago Defence Force was established in 1962 under the Defence Force Act 14:01 and was given the following responsibilities:

1. To defend the sovereign good of the Republic of Trinidad and Tobago.
2. To cooperate with and assist the civil power in maintaining law and order
3. To assist the civil authorities in times of crisis or disaster
4. To perform ceremonial functions on behalf of the State
5. To provide Search and Rescue services in keeping with national requirements and under international agreements.9

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The following Specialised Youth Service Programmes fall under the remit of the TTDF:

- **Civilian Conservation Corps (CCC)**
  The Civilian Conservation Corps Programme is designed to provide an intervention mechanism to assist in the empowerment of socially marginalised young adults, between the ages of 16 to 25 years, to improve their overall quality of life through the adoption of attitudinal and behavioural changes, stimulated through the catalyst of discipline.

  The Civilian Conservation Corps Programme caters for unemployed/unemployable young adults between the ages of 16 to 25 with limited or no academic qualifications who at present is unemployed or unemployable.\(^\text{10}\)

- **Military-led Academic Training (MILAT)**
  The MILAT Programme deliverables envisage the positive behaviour modification of students whilst they pursue Academic development in a quasi-military environment, producing individuals, who are well adjusted, disciplined, responsible and who possess positive social values and attitudes; that are complemented with a full certification in the Caribbean Examinations Council and exposure to some degree of elective skills with the ability to pursue higher levels of education and training.\(^\text{11}\)

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**Trinidad and Tobago Cadet Force**

“The Trinidad and Tobago Cadet Force is a Voluntary Youth Organisation that acquires its membership from secondary schools. The main objective of the Cadet Force is to train and inspire young men and women to be model citizens. Emphasis is placed on instilling in the Cadet qualities such as discipline, loyalty and duty.

The training of Cadets is patterned after basic military practice and discipline. The Cadet Force is seen as the base for sourcing recruits for the Protective Services and the Defence Force.12”

**Trinidad and Tobago Forensic Science Centre (TTFSC)**

“The Trinidad and Tobago Forensic Science Centre, a division of the Ministry of National Security, began operations at its present location on December 01, 1983.

The Centre encompasses both forensic pathology and forensic science. The Centre has a staff of eighty (80), which includes a number of highly skilled professional experts in various disciplines.

The scientists collect, analyze and interpret all aspects of physical evidence submitted by police officers and other clients. The analyses employ the most recent scientific techniques and are performed on sophisticated instruments. Scientists are also required to give expert testimony in courts of law. The Centre has a comprehensive database of all evidence submitted which is maintained by Evidence Technicians.

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Support services at the Centre are provided by an Administrative Section, HR Unit, IT Unit, a well-stocked library and a Photography Unit.

A DNA modular laboratory was erected in 2007 exclusively for the analysis of DNA.¹³

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Key Statements from the 2023 Budget Debate

During the budget debate of 2022, the following statement was made in relation to the emphasis of the Ministry of National Security for the fiscal year 2023:

“As the Minister of National Security, I can say,... we are committed to optimizing the proposed $5.98 billion, based on disciplined expenditure and increased performance production by all aspects of national security. The Ministry of National Security has set out to integrate Government, civil society and our international partners to develop focused and innovative solutions to our issues and challenges.

… These initiatives will include instituting more proactive and effective law enforcement methods. More effective intelligence and information sharing, Improvements in the use and the greater application of technology, and the full application of the scientific method. As a nation, we face what I consider to be seven enduring threats...: human trafficking, largely illegal migration, narco trafficking, arms trafficking, terrorism, cyber-attacks, global pandemics and climate change.

...improvement in our border security is one of the highest priorities of the Government of Trinidad and Tobago and the highest priority for the Ministry of National Security....As consequence, our approach therefore prioritizes the integration of our border security management system and we are also focusing very seriously and consistently on the further ...professionalization, upskilling, motivating, encouraging our premier law enforcement platform, that is to say, the Trinidad and Tobago Police Service.

We also seek to advance our international and regional cooperation and collaboration. I told you about the enduring threats...we have to engage international partners who support what we do, who have the common problem and we work multilaterally and, in some cases, bilaterally to resolving these problems.
We are aiming, the police service this is, to improve solvability levels of violent crimes.

A rebranding of the highway patrol and traffic patrol was recently done....Every one of them has now been retrained and retooled and reset because the roads are where the criminals use to move.

- Honourable Fitzgerald Hinds, MP
  Minister of National Security
Public Sector Investment Programme 2023 Achievements

Public Safety and Citizen Security

Recognising the challenges posed by the country’s geographical location and porous borders, which make it susceptible to being used as a transhipment point for criminal activities, the GORTT acknowledges the need to address the escalating scale and frequency of crimes. These criminal activities not only jeopardise investment and economic growth opportunities, but also undermine the public’s sense of safety and security.

In line with this commitment, the GORTT continues to prioritise the provision of adequate resources and equipment to national security agencies, ensuring their preparedness to counter any threats to the nation’s security. The focus is on enhancing various aspects including:

- the monitoring and control of border security;
- the criminal justice system;
- disaster preparedness, relief efforts, and humanitarian assistance; and
- physical infrastructure and the provision of specialised equipment for the military.

In fiscal 2023, specific focus was placed on the improvement of the national security agencies' infrastructure and the maintenance of naval assets.

Protecting our Nation’s Borders

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The Trinidad and Tobago Coast Guard’s (TTCG) primary role is maritime surveillance, border protection and ensuring safety and security within the maritime borders of Trinidad and Tobago, as well as fulfilling international obligations in designated areas of responsibility.

In fiscal 2023, the TTCG received an investment of $44.0 million, of which $29.8 million was utilised for scheduled maintenance of naval assets. These investments were made to ensure the conservation is controlled and that the assets are available at short notice.

Additionally, funding in the sum of $18.6 million was provided to improve the infrastructure at the TTCG's facilities. The sum of $2.2 million was expended for the following:

- completion of the electrical distribution at Staubles Bay in Chaguaramas, for the installation of two (2) standby generators and the attendant infrastructure, which were tested and commissioned;
- development of designs for upgrading the utilities at Staubles Bay in Chaguaramas, including the electrical, portable water, wastewater treatment, and air-conditioning systems; and
- commencement of preliminary designs for the construction of an Integrated Logistics Support Facility to lodge the maintenance of naval vessels at the Heliport Base in Chaguaramas.

**Strengthening our Military Capability**

In fiscal 2023, the Trinidad and Tobago Regiment (TTR) prioritised enhancing its operational readiness while concurrently focusing on the improvement and preservation of its existing infrastructure and equipment. An investment totalling $9.5 million was allocated to the TTR, of which $2.8 million was utilised for the implementation of the following initiatives:
• completion of a multipurpose facility at Camp La Romain, to accommodate the relocation of the Second Infantry Battalion at the Heliport in Chaguaramas;

• the partial handover of the refurbished main workshop at Camp Cumuto, which facilitates vehicle maintenance and repairs for the Trinidad and Tobago Defence Force; and

• commencement of refurbishment works to the Wastewater Treatment Plant at Teteron Barracks.

_Ensuring Aviation Security_

The aerial arm of the Trinidad and Tobago Defence Force, the Trinidad and Tobago Air Guard (TTAG) is the agency responsible for providing aviation security within national borders, in addition to meeting its local and regional obligations, which include search and rescue, security, and drug interdiction. In 2023, the TTAG was allocated the sum of $1.6 million, of which $0.6 million was utilised for the procurement of a fifteen-seater mini bus, a four-wheel-drive station wagon and a four-wheel-drive double-cab pickup truck. Additionally, the TTAG initiated the procurement of a thirty-seater passenger bus which will be delivered in the upcoming fiscal year.

_Building our Fire Fighting Capability_

The Trinidad and Tobago Fire Service (TTFS) is responsible for providing fire and civil defence services to the nation, encompassing swift response times, well-trained and physically capable professionals, and appropriate appliances and equipment necessary to execute their duties effectively.

In fiscal 2023, the development programme initiatives of TTFS were geared towards the upgrade of existing fire stations, the construction of new stations strategically located to service new residential and commercial communities, and the acquisition of vehicles and equipment to ensure that every station has a first-response appliance and an ambulance. Some of the project achievements included:
• completing a quantity survey assessment to re-evaluate the estimated cost for the upgrade of the Crown Point Fire Station. The sum of $0.1 million was expended;

• continuing works on the construction of a new Fire Station in Point Fortin, which commenced in fiscal 2021. A design-build-equip approach was utilised, at an estimated total cost of $39.0 million. In fiscal 2023, funds in the sum of $9.4 million were expended and works were 84 percent completed. The project is scheduled for completion in fiscal 2024;

• initiating the process of requisitioning and shipping the spare parts for the refurbishment of two (2) hydraulic platforms for the current fleet of the TTFS' vehicles and equipment. The sum of $0.5 million was utilised; and

• commencing the procurement of vehicles and equipment for the Mayaro, Penal, and Point Fortin Fire Stations in fiscal 2021. These additional emergency management vehicles and equipment will supplement the TTFS's existing fleet with the operationalisation of newly-constructed fire stations. In fiscal 2023, the sum of $0.5 million was expended to continue the procurement process for the vehicles and equipment outlined in the table:

<table>
<thead>
<tr>
<th>Fire Station</th>
<th>Vehicles and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Penal Fire Station</td>
<td>• dinghy/fan rescue boat;</td>
</tr>
<tr>
<td></td>
<td>• breathing apparatus trailer;</td>
</tr>
<tr>
<td></td>
<td>• water tender; and</td>
</tr>
<tr>
<td></td>
<td>• emergency tender.</td>
</tr>
<tr>
<td>Mayaro Fire Station</td>
<td>• water tender (fully equipped);</td>
</tr>
<tr>
<td></td>
<td>• breathing apparatus trailer;</td>
</tr>
<tr>
<td></td>
<td>• hose layer;</td>
</tr>
</tbody>
</table>
### Rehabilitation of Offenders

The Trinidad and Tobago Prison Service (TTPrS), as an integral part of the criminal justice system and a component of the Ministry of National Security, remained steadfast in its commitment to safeguard society and prevent crime by providing habitation and rehabilitation opportunities for offenders, while maintaining control under safe, secure and humane conditions. In fiscal year 2023, the GORTT invested $34.5 million to support various initiatives within the TTPrS, with an expenditure of $22.7 million utilised for programmes and projects as follows:

- contracted a security company to supply, deliver and install an electronic monitoring solution for the project Establishment of an Electronic Monitoring Programme for Trinidad and Tobago. The project also entailed a service-level agreement of three (3) years which commenced in fiscal 2023, with an annual expenditure in the amount of $2.3 million;
- enhanced the TTPrS transport fleet with the purchase of two (2) 25-seater buses under the project Purchase of Vehicles and Equipment for the Prison Service at a cost of $0.5 million. The letter of award was issued to the vendor in December, 2022 and a 50 percent downpayment invoice was paid. The TTPrS is awaiting delivery;

<table>
<thead>
<tr>
<th>Location</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Point Fortin Fire Station</td>
<td>• double-cab pickup;</td>
</tr>
<tr>
<td></td>
<td>• chemical industrial tender; and</td>
</tr>
<tr>
<td></td>
<td>• water tender.</td>
</tr>
<tr>
<td></td>
<td>• ambulance (fully equipped); and</td>
</tr>
<tr>
<td></td>
<td>• double-cab pickup.</td>
</tr>
</tbody>
</table>
• continued works at the Maximum Security Prison Complex with the installation of an alarm system at the penitentiary. An expenditure of $0.5 million was utilised for the completion of designs and installation reached 51 percent with works as follows:
  o installation of conduit and wires to the infirmary building and manholes was completed. The installation of fibre boxes was also completed at the store room and building numbers 2, 4, 5, 11, 8, 10, 9 and 13;
  o installation of fibre cables is ongoing at Divisions E to B;
  o procurement of electrical materials was undertaken and the items were delivered to the work site and placed in storage;
• completed 99 percent of works for the Upgrade of Plumbing and Electrical Systems at the Remand Yard Prison, Golden Grove, utilising the sum of $9.7 million for activities as follows:
  o sanctioned the sewerage treatment plant and water storage facility for the South Control Tower, South Wing, Ground Floor, Central Wing, and the North Wing;
  o completion of construction works to the Central Block. However, the final building approval from the Regional Corporation is outstanding;
• in fiscal 2023, work commenced for the Installation of the Perimeter Fence at Golden Grove Prison, at the cost of $6.1 million. The preliminary project activities were completed and entailed: topographic surveys, as well as hydrological/hydraulic analysis and report; pre-construction inspection surveys; existing conditions and electrical reports and designs for the external wirewall fence. Clearing and grubbing works commenced at the site of the north internal fence which were 75 percent completed. Works were also undertaken on the east fence and reached 80 percent completion. Additionally, six (6) piles were augured;
• the Ministry engaged the NIPDEC to execute the Construction of a new Sewer Plant for the Prison Training Centre, with a mobilisation fee incurred in the amount of $0.3 million; and
• the NIPDEC was also contracted in October 2022, for the project Upgrade of Carrera Convict Prison: Installation of a Direct Water System to provide a reliable supply of potable water. A site visit was conducted with the Coastal Protection Unit (CPU) of the MOWT, and recommendations were obtained on the coastal protection works required to support the project.
Supplementation of Appropriation for the fiscal year 2023

During fiscal year 2023, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent and Capital Expenditure in areas where insufficient or no allocation was provided. The source of these additional funds was the Consolidated Fund. The Ministry of National Security requested and was granted the following supplementations:

**Head 22 – Ministry of National Security**

**Recurrent Expenditure – $128,899,000.00**

- **02/007/01 – Travelling and Subsistence - $7,000,000**
  This sum is required to facilitate the payment of upkeep and travelling allowance to Immigration Officers for the period March to September 30, 2023.

- **02/001/04 – Electricity - $5,500,000**
  The sum is required to meet obligations to the Trinidad and Tobago Electricity Commission (T&TEC) for all Departments for the period June to September 30, 2023.

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001/05 – Telephones - $2,500,000
The sum is required to meet obligations to the Telecommunication Services of Trinidad and Tobago (TSTT) for all Departments for the period June to September 30, 2023.

02/001/06 – Water and Sewerage Rates - $2,000,000
This sum is needed to meet the cost of water and sewerage rates by all Departments for June to September 2023.

02/002/12 – Materials and Supplies - $2,000,000
Funding is required to facilitate the acquisition of firefighting branch pipes, medical supplies, safety-helmets, respirators, suction strainers and Holmatro (Jaws of Life) for use by the Fire Service.

02/004/12 – Materials and Supplies - $2,003,000
This sum is required to meet the cost of toiletries, clothing and sanitizers for the prison population to September 30, 2023.

02/002/13 – Maintenance of Vehicles - $4,000,000
Supplementary funding is required to facilitate the purchase of parts and the servicing of emergency tenders, wreckers and other ancillary vehicles assigned to the Fire Service.

02/001/16 – Contract Employment - $4,000,000
The sum is required to facilitate payment of salaries to contract officers as a result of the filling of vacancies for the months of August and September 2023.
02/004/43 – Security Services - $7,000,000
This sum is needed to meet the cost of prisoner transportation for the period April to September 2023.

03/002/01 – Vehicles - $4,896,000
Supplementary funding is required to meet the final payment due for the acquisition of two (2) Airport Rescue Fighting vehicles to be assigned to each airport and one (1) Hytrans Mobile Water System to be utilised in Tobago.

03/005/04 – Other Minor Equipment - $12,000,000
The sum is required to meet the cost for the purchase of ammunition for the Trinidad and Tobago Defence Force.

04/009/02 – Strategic Services Agency - $76,000,000
Supplementary funding is required to facilitate the upgrade of security software and the installation, training and initial operation of a dedicated Data Connectivity Solution for the National Closed Circuit Television (CCTV) Network for the period October 2022 to February 2023.
The Ministry’s total allocation as a percentage of the National Budget for the period 2018 to 2024

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Allocation</th>
<th>National Budget</th>
<th>Percentage of National Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$4,045,271,997.00</td>
<td>$54,211,726,813.00</td>
<td>6.0%</td>
</tr>
<tr>
<td>2019</td>
<td>$3,259,420,836.00</td>
<td>$54,581,467,181.00</td>
<td>5.6%</td>
</tr>
<tr>
<td>2020</td>
<td>$3,407,898,611.00</td>
<td>$57,388,076,726.00</td>
<td>6.5%</td>
</tr>
<tr>
<td>2021</td>
<td>$3,673,243,018.00</td>
<td>$56,498,472,820.00</td>
<td>5.7%</td>
</tr>
<tr>
<td>2022</td>
<td>$3,189,901,265.00</td>
<td>$58,974,346,470.00</td>
<td>5.4%</td>
</tr>
<tr>
<td>2023</td>
<td>$3,422,643,840.00</td>
<td>$67,063,358,456.00</td>
<td>5.1%</td>
</tr>
<tr>
<td>2024</td>
<td>$3,825,317,920.00</td>
<td>$68,384,229,740.00</td>
<td>5.6%</td>
</tr>
</tbody>
</table>

• Total allocation for the Ministry of National Security as a percentage of the National Budget reflected an increase of 0.5% for the 2024 Fiscal Year.

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17 For the Fiscal Years 2018-2021, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2022 and 2024.
18 Total Allocation for the Ministry of National Security = Recurrent Expenditure + Consolidated Fund Expenditure
19 The National Budget = Total Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund
Where the Ministry spends its money

2024 Estimates of Expenditure

The budget allocation of $3,918,917,920.00 for the Ministry of National Security is comprised of:

- The Draft Estimates of Recurrent Expenditure in the sum of $3,626,917,920.00;
- The Draft Estimates of Development Programme in the sum of $292,000,000.00
  - Consolidated Fund in the sum of $198,400,000.00; and
  - Infrastructure Development Fund of the sum $93,600,000.00.

The Estimates of Recurrent Expenditure include:

- 01 Personnel Expenditure - $2,648,606,800.00;
- 02 Goods and Services - $562,039,020.00;
- 03 Minor Equipment Purchases $35,508,970.00; and
- 04 Current Transfers and Subsidies $380,763,130.00.

The Ministry of National Security’s:

- Total allocation as a percentage of National Budget = 5.7%
- Recurrent Expenditure as a percentage of the total Recurrent Expenditure budget is = 5.6%
- Consolidated Fund allocation as a percentage of the total Consolidated Fund allocation is = 6.1%

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21 Head 18 - Ministry of Finance, Sub-Head 04 - Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the financial year. Therefore, the total recurrent expenditure for the Ministry of National Security does not include IDF funding.)
• Infrastructure Development Fund allocation as a percentage of the total Infrastructure Development Fund is = 3.1%
Summary of Recurrent Expenditure for the period 2019-2024

<table>
<thead>
<tr>
<th></th>
<th>Actual 2019</th>
<th>Actual 2020</th>
<th>Actual 2021</th>
<th>Actual 2022</th>
<th>Revised Estimates 2023</th>
<th>Estimates 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Personnel Expenditure</td>
<td>$2,152,206,253</td>
<td>$2,246,557,934</td>
<td>$2,218,969,548</td>
<td>$2,263,431,260</td>
<td>$2,524,748,120</td>
<td>$2,648,606,800</td>
</tr>
<tr>
<td>02 Goods and Services</td>
<td>$641,920,446</td>
<td>$832,464,604</td>
<td>$489,117,465</td>
<td>$525,942,655</td>
<td>$488,886,020</td>
<td>$562,039,020</td>
</tr>
<tr>
<td>03 Minor Equipment Purchases</td>
<td>$22,220,548</td>
<td>$20,422,088</td>
<td>$20,841,004</td>
<td>$11,448,646</td>
<td>$25,531,590</td>
<td>$35,508,970</td>
</tr>
<tr>
<td>04 Current Transfers and Subsidies</td>
<td>$308,781,019</td>
<td>$416,440,893</td>
<td>$452,540,971</td>
<td>$346,215,474</td>
<td>$356,199,810</td>
<td>$380,763,130</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,125,128,266</strong></td>
<td><strong>$3,515,885,519</strong></td>
<td><strong>$3,181,468,988</strong></td>
<td><strong>$3,147,038,035</strong></td>
<td><strong>$3,395,365,540</strong></td>
<td><strong>$3,626,917,920</strong></td>
</tr>
</tbody>
</table>
Analysis of Recurrent Expenditure

Recurrent Expenditure refers to the payments for expenses which are incurred during the day-to-day operations of the Ministry for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Estimated Recurrent Expenditure for Fiscal Year 2024 is $3,626,917,920.00.

- The Revised Estimate of Recurrent Expenditure for Fiscal Year 2023 was $3,395,365,540.00. Therefore, in Fiscal Year 2024, there is a increase in allocation of ($231,552,380.00) or (6%).
- The largest portion of the allocation has consistently gone to Sub-Head 01 Personnel Expenditure. This allocation accounts for approximately 73.0% of total funding for the Ministry for Fiscal Year 2024 with the Ministry receiving $2,648,606,800.00 for its day to day operations.
- Minor Equipment Purchases has consistently received the lowest portion of the total allocation for the Ministry over the period 2019 to 2024. This allocation accounts for approximately 1.0% of total funding for the Ministry for Fiscal Year 2024.
- Goods and Services received approximately 15.5% of the allocation for 2024 fiscal year.
2018 Actual = $3,620,102,335

2019 Actual = $2,992,732,439
2020 Actual = $3,125,128,266

- 01 Personnel Expenditure: 69%
- 02 Goods and Services: 20%
- 03 Minor Equipment Purchases: 1%
- 04 Current Transfers and Subsidies: 10%

2021 Actual = $3,515,885,519

- 01 Personnel Expenditure: 63.9%
- 02 Goods and Services: 23.7%
- 03 Minor Equipment Purchases: 0.6%
- 04 Current Transfers and Subsidies: 11.8%
2022 Actual = $3,147,038,035

2023 Revised Estimates = $3,395,365,540
2024 Estimates = $3,626,917,920

- 01 Personnel Expenditure: 73.0%
- 02 Goods and Services: 15.5%
- 03 Minor Equipment Purchases: 10.5%
- 04 Current Transfers and Subsidies: 1.0%
Analysis of Recurrent Expenditure Unique to the Ministry of National Security

Unique Expenditure refers to expenditure items incurred by the Ministry of National Security that may not feature in other Ministries or Departments.

<table>
<thead>
<tr>
<th>36: Extraordinary Expenditure (General Administration)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020 Actual</td>
</tr>
<tr>
<td>$73,765,534</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Volunteer Defence Force</td>
</tr>
<tr>
<td>Immigration Detention</td>
</tr>
<tr>
<td>Air Guard</td>
</tr>
<tr>
<td>Defence Force</td>
</tr>
<tr>
<td>Coast Guard</td>
</tr>
<tr>
<td>Regiment</td>
</tr>
<tr>
<td>Prison Service (Tobago)</td>
</tr>
<tr>
<td>Prison Service</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
Staff and Pay

The allocation of staff expenditure for the fiscal year 2024 is $2,802,034,660.00 which represents an increase of approximately 5% from the last fiscal year 2023. The following charts provide a breakdown of all expenditure related to staff from 2022-2024.

---

Personnel Expenditure has been charted separately from other expenditure items as its large figure dwarfs all other items in the chart.
Summary of Development Programme Expenditure for the period 2019-2024

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development.

The allocation to the Ministry of National Security for development programmes and projects for fiscal year 2024 = $292,000,000.00. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = $198,400,000.00 and represent (68%) of the total allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = $93,600,000.00 and represent (32%) of the total allocation to the Ministry.

## Summary of Development Programme Expenditure for the Period 2019-2023

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>004 Social Infrastructure - Consolidated Fund</td>
<td>$16,238,550</td>
<td>$16,932,470</td>
<td>$20,386,279</td>
<td>$16,344,402</td>
<td>$7,385,400</td>
<td>$140,000,000</td>
</tr>
<tr>
<td>005 Multi-Sectoral and Other Services - Consolidated Fund</td>
<td>$266,531,795</td>
<td>$140,425,029</td>
<td>$20,539,755</td>
<td>$26,536,828</td>
<td>$19,892,900</td>
<td>$58,400,000</td>
</tr>
<tr>
<td>004 Social Infrastructure - Infrastructure Development Fund</td>
<td>$38,554,809</td>
<td>$62,633,617</td>
<td>$50,239,287</td>
<td>$31,435,824</td>
<td>$37,691,600</td>
<td>$78,600,000</td>
</tr>
<tr>
<td>005 Multi-Sectoral and Other Services - Infrastructure Development Fund</td>
<td>$-</td>
<td>$-</td>
<td>$2,332,912</td>
<td>$253,477</td>
<td>$-</td>
<td>$15,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$321,325,154</td>
<td>$219,991,116</td>
<td>$93,498,233</td>
<td>$74,570,531</td>
<td>$64,969,900</td>
<td>$292,000,000</td>
</tr>
</tbody>
</table>

### Breakdown

**004 Social Infrastructure - Consolidated Fund**
- 2019: $16,238,550
- 2020: $16,932,470
- 2021: $20,386,279
- 2022: $16,344,402
- Revised: $7,385,400
- Estimates: $140,000,000

**005 Multi-Sectoral and Other Services - Consolidated Fund**
- 2019: $266,531,795
- 2020: $140,425,029
- 2021: $20,539,755
- 2022: $26,536,828
- Revised: $19,892,900
- Estimates: $58,400,000

**004 Social Infrastructure - Infrastructure Development Fund**
- 2019: $38,554,809
- 2020: $62,633,617
- 2021: $50,239,287
- 2022: $31,435,824
- Revised: $37,691,600
- Estimates: $78,600,000

**005 Multi-Sectoral and Other Services - Infrastructure Development Fund**
- 2019: $- (No data available)
- 2020: $- (No data available)
- 2021: $2,332,912
- 2022: $253,477
- Revised: $- (No data available)
- Estimates: $15,000,000

**Total**
- 2019: $321,325,154
- 2020: $219,991,116
- 2021: $93,498,233
- 2022: $74,570,531
- Revised: $64,969,900
- Estimates: $292,000,000
Public Sector Investment Programme 2024 Projections

The Public Sector Investment Programme (PSIP), which represents the capital expenditure component of the National Budget, is the instrument used by Government to effect its vision and policies. It is a budgeting and strategic planning tool made up of projects and programmes, designed to realise the goals set out in the Government’s overarching policy. The PSIP budget document provides a detailed description of the programmes and projects and includes a review of the implementation of projects and programmes in the previous financial year and highlights the major projects and programmes to be implemented in the upcoming financial year.

- The Public Sector Investment Programme is intended to achieve:
  - the country’s social and economic development goals; and
  - enhance the quality of life of all citizens.

Public Safety and Citizens Security

The implementation of the public safety and citizen security programme remains a top priority for the GORTT in order to create an environment which ensures safety and stability. The goal is to ensure that Trinidad and Tobago is a safe and secure place to live, visit, conduct business, and nurture families. To this end, the Ministry of National Security (MNS) will advance initiatives aimed at improving the infrastructure and securing the resources to ensure that security concerns are addressed in a holistic and sustainable manner. In fiscal 2024, several key projects will be continued, to enhance the security
agencies’ preparedness to safeguard national borders, reinforce military capabilities, address criminal undertakings and respond effectively to emergency situations. Simultaneously, new initiatives will commence, to bolster the MNS resources to facilitate improved responsiveness to the needs of the population, as well as regional and international allies. The projects are as follows:

**Protecting our Nation’s Borders**

The Trinidad and Tobago Coast Guard (TTCG) is responsible for the protection of the nation’s borders and maritime surveillance of the boundaries of Trinidad and Tobago. There is a need to improve the infrastructure of the various bases, as well as ensure that the agency is properly equipped to advance maritime operations.

In fiscal 2024, the TTCG will concentrate its efforts on the maintenance of the current fleet of naval assets to improve operability. In this regard, an investment of $123.4 million will be allocated to implement the following key initiatives:

- procurement of a Lowboy trailer and a spider lift with an allocation of $1.5 million. The trailer will be utilised for the hauling of vessels, heavy vehicles and extra-long materials, and the spider lift is required for maintenance activities;
- procurement of specialised equipment, namely oxygen concentrators at a cost of $0.5 million. The TTCG's Infirmary plays a significant role as part of the first response team for medical emergencies on the sea. As such, oxygen concentrators are necessary to provide medical-grade oxygen to treat with respiratory emergencies in the preservation of life and maritime safety;
- procurement of a Hyperbaric Chamber with an allocation of $5.0 million. This specialised equipment is necessary for the Diving Department to perform maintenance of vessels, search and rescue and the recovery of narcotics, firearms and corpses;
- upgrade of the shore supply system at the Tobago Operations Base, to facilitate the berthing of the two (2) Cape Class vessels with an allocation of $1.0 million;
• provision of logistics support and maintenance services for twelve (12) Damen vessels procured in fiscal 2016 with an appropriation of $100.0 million;
• initiation of the design and construction of an integrated logistics support facility at the Heliport Base for the dry-docking and maintenance of the TTCG’s naval assets; with an allocation of $1.4 million;
• upgrade of the wastewater treatment systems at Hart’s Cut and Tobago Bases with funding in the sum of $2.0 million; and
• continuation of upgrade works to the utilities at the Staubles Bay Base with an allocation of $12.0 million. The upgrade works will consist of improving the systems for fresh water and wastewater and works to the electrical and air-conditioning systems.

**Strengthening our Military Capability**

The Trinidad and Tobago Defence Force (TTDF) will receive funding for the construction, upgrade and refurbishment of facilities at various bases throughout Trinidad and Tobago, to improve maintenance and general deterioration have affected the functionalities of utilities and other essential services at various bases. Additionally, funding will be allocated for the procurement of vehicles and equipment to support the operability of the various formations under the TTDF.

In fiscal 2024, the TTDF will be allocated the sum of $0.2 million for the acquisition of military-grade equipment. As a result, the TTR will be allocated the sum of $7.3 million for works to be undertaken at the following bases:

• Camp Cumuto will be provided the sum of $1.3 million as final payments for refurbishment works to the main workshop, which is expected to improve the operational capacity of the mechanical workshop and reduce vehicle maintenance and repair costs;
• $1.8 million will be provided to Camp La Romain for outfitting of the newly constructed dormitories which was completed in fiscal 2023; and

• Teteron Barracks:
  - the sum of $3.0 million will be invested to refurbish the wastewater treatment plant, which is critical for the health and safety of persons on the Base; and
  - upgrade works to the fuel station will be undertaken at a total cost of $1.0 million. The TTR experienced delays in starting the works in fiscal 2023, as additional information was required for final approvals.

**Ensuring Aviation Security**

As the aerial arm of the TTDF, TTAG will be allocated $0.5 million for the continuation of improvement of the plumbing system at the Ulric Cross Air Station (UCAS).

Additionally, an investment of $0.5 million will be allocated for the procurement of purpose-driven vehicles and equipment.

**Building our Fire Fighting Capability**

The Trinidad and Tobago Fire Service (TTFS) will continue to undertake several critical initiatives to improve its response in emergencies and provide optimum service to the citizenry. As such, it will benefit from funding for the following:

Construction of the following new fire stations:

• Arouca Fire Station will commence with an investment of $3.0 million;

• Point Fortin Fire Station will be completed in fiscal 2024 with funding in the amount of $10.0 million;
• Belmont Fire Station - the sum of $1.0 million will be provided for the acquisition of a site identified for the construction of the station; and
• Penal and Roxborough Fire Stations - the sum of $6.1 million will be provided to finalise payments for variations in the construction;

Refurbishment of existing fire stations:
• works to the Crown Point Fire Station in Tobago will commence with an investment in the sum of $4.0 million. The project activities will include upgrades to the dormitory, extension of the appliance bay and the addition of folding doors, as well as electrical and plumbing upgrades; and

Vehicles and equipment for fire stations:
• the sum of $16.2 million will be provided for the procurement of vehicles and equipment on behalf of the Mayaro, Penal, and Point Fortin Fire Stations. The addition of these assets will greatly enhance the fleet availability for any emergency which may arise

Rehabilitation of Offenders
The Trinidad and Tobago Prison Service (TTPrS) bears the responsibility of safeguarding society by not only managing offenders within secure and humane environments, but also by fostering opportunities for their rehabilitation. In fiscal 2024, the sum of $32.5 million will provide for the improvement of infrastructure in throughout the TTPrS, enhance the living conditions of inmates, and facilitate the rehabilitation of offenders. The major activities are as follows:

• provision of the sum of $2.5 million will be provided for the continued installation of an alarm system at the Maximum Security Prison (MSP);
• an allocation of $0.2 million will be provided for the development of the Programme for the Rehabilitation of Young Offenders, which will meet the requirements of the Children Act (2012);

• an allocation of $2.0 million will be provided for the Installation of a CCTV system at the Youth Training Centre (YTC) and the Port of Spain Prison, in order to ensure the safety and security for officers and young offenders housed at the prisons;

• allocation of $10.0 million will be provided for work on the installation of a Perimeter Fence at Golden Grove Prison project;

• the MNS has contracted the National Insurance Property Development Company Limited (NIPDEC) to execute the projects - Installation of a direct water system at Carrera Convict Prison and Construction of a New Sewer Plant for Prison Training Centre. These works will commence in fiscal 2024, with an allocation of $1.0 million;

• an allocation of $1.0 million will be provided for the project Installation of an Alarm System at Remand Yard, Golden Grove, which was also contracted to the NIPDEC;

• an allocation of $1.0 million will be provided for the projects Upgrade of Plumbing of the Extended Remand Facility and the Women’s Prisons, Golden Grove. This will entail the installation of stainless steel combination sanitation penal ware. This will ensure that the MNS adheres to the mandate of improved living conditions of inmates and promoting high levels of hygiene throughout the facility;

• Upgrade of Plumbing and Electrical System at the Remand Prison - Golden Grove project has been completed, with an outstanding payment in the sum of $3.0 million which will be provided for in fiscal 2024;

• an allocation of $0.3 million will be provided to the MNS for the Construction of a Domestic Water Tank at MSP. The project entails the construction of one (1) 150,000-gallon water tank, which, when combined with the existing water storage, will create a capacity to store adequate water, thus providing a reliable regulated supply to the prison;
• the sum of $0.4 million will be provided for the project Roof Renovation at the Store Room, Golden Grove Prison. Renovation will address issues created by water leaks and heat that emanates directly from the aged galvanised roof; and

• the sum of $2.1 million will be provided for the acquisition of four hundred and seventy (470) electronic monitors and the payment of fees on the extension of a maintenance service-level agreement for a period of two (2) years, for the electronic monitoring system.
## Noteworthy Development Programme Estimates in 2024

The table below lists the projects that have been noted due to uncharacteristic variances in estimates for funding: 25

<table>
<thead>
<tr>
<th>Sub-head /Item/Sub-item/Group /Project Desc.</th>
<th>Project</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimates</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-12-C-014</td>
<td>Maximum Security Prison Complex</td>
<td>$651,078.00</td>
<td>$0.00</td>
<td>$557,400.00</td>
<td>$2,500,000.00</td>
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<tr>
<td>09-004-12-C-031</td>
<td>Acquisition of CCTV for the Prison Service</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-004-12-C-036</td>
<td>Installation of CCTV system at YTC</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>Now shown under IDF</td>
</tr>
<tr>
<td>09-004-12-C-037</td>
<td>Installation of CCTV system at Port of Spain Prison</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>Now shown under IDF</td>
</tr>
<tr>
<td>09-005-06-A-012</td>
<td>Establishment of a DNA Database – Establishment of the Custodian Unit</td>
<td>$121,741.00</td>
<td>$178,245.00</td>
<td>$200,000.00</td>
<td>$0.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Project Description</th>
<th>Cost 2015</th>
<th>Cost 2016</th>
<th>Cost 2017</th>
<th>Cost 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-005-06-A-015</td>
<td>Computerisation of National Security – Head Office</td>
<td>$120,541.00</td>
<td>$999,000.00</td>
<td>$0.00</td>
<td>$2,000,000.00</td>
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<tr>
<td>09-005-06-A-022</td>
<td>Computerisation of Defence Force</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-025</td>
<td>Computerisation of Regiment</td>
<td>$136,238.00</td>
<td>$24,314.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
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<tr>
<td>09-005-06-A-045</td>
<td>Upgrade of Automated Fingerprint Identification System (AFIS) for Immigration Division</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-046</td>
<td>Upgrade of Machine Readable Passport (MRP) to e-passport</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,000,000.00</td>
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<tr>
<td>09-005-06-A-053</td>
<td>Institutions Strengthening of the Forensic Science Centre</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,800,000.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-063</td>
<td>Enhancing the Technical Capacity and Capability of the Forensic Science</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>ID</td>
<td>Project Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
<td>Amount 3</td>
<td>Total</td>
</tr>
<tr>
<td>-------------</td>
<td>--------------------------------------------------------------------------------------</td>
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<td>--------</td>
</tr>
<tr>
<td>09-005-06-A-064</td>
<td>Provision of DNA profiles by the Forensic Science Centre to populate the DNA Databank</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-005-06-F-001</td>
<td>Extension and Modification of Facilities - Forensic Science Centre</td>
<td>$32,084.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-004-12-C-034</td>
<td>Community Residence/Rehabilitation of Centre to accommodate female child offenders</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>IDF-005-06-F-002</td>
<td>Construction if a new Facility for Forensic Laboratory and Pathology Services</td>
<td>$2,332,912.00</td>
<td>$253,477.00</td>
<td>$0.00</td>
<td>$6,000,000.00</td>
</tr>
</tbody>
</table>
### Status of New Projects from the Financial Year 2019

The following are projects identified as “New Projects” that received funding in the 2019 financial year:

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Project -Item</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-B-180 Upgrade of Fuel Station at Tetron Barracks</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>Now shown under IDF</td>
</tr>
<tr>
<td>09-005-06-A-059 Purchase of Installation of Harris Radios System</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>09-005-06-G-009 Acquisition of two (2) Naval Patrol Vessels</td>
<td>$161,777,170.00</td>
<td>$111,422,185.00</td>
<td>$0.00</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
</tbody>
</table>

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## Status of New Projects from the Financial Year 2020

The following are new projects that received funding in the 2020 financial year:

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Project Item Desc.</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-B-181</td>
<td>Refurbishment work to Main Workshop at Camp Cumuto</td>
<td>$0.00</td>
<td>$289,822.00</td>
<td>$5,166,566.00</td>
<td>$10,739,720.00</td>
<td>$1,600,000.00</td>
<td>Now shown under IDF</td>
</tr>
<tr>
<td>09-004-12-C-034</td>
<td>Community Residence/Rehabilitation of Centre to accommodate female child offenders</td>
<td>$0.00</td>
<td>$1,153,166.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Project ID</th>
<th>Description</th>
<th>12/18/05</th>
<th>06/30/06</th>
<th>09/30/06</th>
<th>12/31/06</th>
<th>03/31/07</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-005-06-A-060</td>
<td>National Baseline Survey to measure public safety and security</td>
<td>$0.00</td>
<td>$145,148.00</td>
<td>$96,765.00</td>
<td>$120,956.00</td>
<td>$120,900.00</td>
</tr>
<tr>
<td>09-005-06-A-061</td>
<td>Cure Violence: Renamed “Project Building BLOCKS”</td>
<td>$0.00</td>
<td>$2,127,152.00</td>
<td>$2,660,175.00</td>
<td>$3,266,323.00</td>
<td>$900,000.00</td>
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<tr>
<td>IDF 22-004-02-A-043</td>
<td>Upgrade utilities at Stoubles Bay</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$794,372.00</td>
<td>$1,000,000.00</td>
</tr>
</tbody>
</table>
## Status of New Projects from the Financial Year 2021

The following are new projects that received funding in the 2021 financial year:

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Project -Item</th>
<th>2021 Actual</th>
<th>2022 Actual</th>
<th>2023 Revised Estimate</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-12-C-036</td>
<td>Installation of CCTV system at YTC</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>Now shown under IDF</td>
</tr>
<tr>
<td>09-004-12-C-037</td>
<td>Installation of CCTV system at Port of Spain Prison</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>Now shown under IDF</td>
</tr>
<tr>
<td>IDF 22-004-02-A-044</td>
<td>Construction of an Integrated Logistics Support Facility at Heliport Base</td>
<td>$0.00</td>
<td>$298,125.00</td>
<td>$88,000.00</td>
<td>$1,400,000.00</td>
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<tr>
<td>IDF 22-004-12-C-010</td>
<td>Installation of Perimeter Fence at Golden Grove Prison</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$6,103,600.00</td>
<td>$10,000,000.00</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>ID</th>
<th>Project Description</th>
<th>Budget</th>
<th>Estimated Cost</th>
<th>Actual Cost</th>
<th>Remaining Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF 22-004-12-F-013</td>
<td>Construction of Belmont Fire Station</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
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<tr>
<td>IDF 22-004-12-F-014</td>
<td>Relocation of the Fire Service Headquarters</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>IDF 22-005-06-F-002</td>
<td>Construction of a new Facility for Forensic Laboratory and Pathology Services</td>
<td>$2,332,912.00</td>
<td>$253,477.00</td>
<td>$0.00</td>
<td>$6,000,000.00</td>
</tr>
</tbody>
</table>
### Status of New Projects from the Financial Year 2022

The following are new projects that received funding in the 2022 financial year:

<table>
<thead>
<tr>
<th>Sub-head / Item / Sub-item / Group / Project Desc.</th>
<th>Project - Item</th>
<th>2022 Actual</th>
<th>2023 Revised Estimates</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-12-F-192</td>
<td>Acquisition of Equipment for the Point Fortin Fire Station</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>09-004-12-F-192</td>
<td>Acquisition of Equipment for the Arouca Fire Station</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-005-06-A-062</td>
<td>Construction of a Media and Conference Centre at MNS Head Office</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$800,000.00</td>
</tr>
<tr>
<td>09-005-06-A-063</td>
<td>Enhancing the Technical Capacity and Capability of the TTFSC through acquisition of equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Actual</th>
<th>Budget</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-005-06-A-064</td>
<td>Provision of DNA profiles by the TTFSC to populate the DNA databank</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-005-06-A-065</td>
<td>ICT Upgrade for Cumuto Air Base</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>IDF 22-004-02-B-182</td>
<td>Construction of Combined Mess at Camp Signal Hill</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>IDF 22-004-02-B-183</td>
<td>Construction of Guard Room at Cumuto Barracks</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>IDF 22-004-02-C-002</td>
<td>Construction of a Logistic Stores Complex at Ulric Cross Air Station</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>IDF 22-004-12-C-012</td>
<td>Construction of Safe House for Officers</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>IDF 22-004-12-C-013</td>
<td>Construction of a Programmes Building at the Golden Grove Remand Prison, North Airing Yard</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
Status of New Projects from the Financial Year 2023

The following are new projects that received funding in the 2023 financial year:

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Project -Item</th>
<th>2023 Revised Estimates</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-A-052</td>
<td>Integrated Support Services for the Naval Assets of Trinidad and Tobago Coast Guard</td>
<td>$15,200.00</td>
<td>$100,000,000.00</td>
</tr>
<tr>
<td>09-004-02-C-053</td>
<td>Upgrade of Plumbing System at the Ulric Cross Air Station</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-004-12-C-038</td>
<td>Installation of an Alarm System at Remand Yard Golden Grove</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-005-06-A-067</td>
<td>Computerisation of the Coast Guard</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>IDF-004-12-C-014</td>
<td>Construction of a new Sewer Plant for Prison Training Centre</td>
<td>$300,000.00</td>
<td>$1,500,000.00</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>IDF-004-12-C-015</th>
<th>Upgrade of Carrera Convict Prison: Installation of Direct Water System</th>
<th>$300,000.00</th>
<th>$1,000,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF-004-12-C-016</td>
<td>Upgrade of Water Closets for Prison Training Centre</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>IDF-004-12-C-017</td>
<td>Construction of a Visitor Centre at Golden Grove</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>
## New Projects from the Financial Year 2024

The following are new projects that received funding in the 2024 financial year:

<table>
<thead>
<tr>
<th>Sub-head / Item / Sub-item / Group / Project Desc.</th>
<th>Project - Item</th>
<th>2024 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-A-053</td>
<td>Acquisition of Hyperbaric Chamber</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>09-004-02-A-054</td>
<td>Upgrade of Waste Water Treatment System at Tobago Base</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>09-004-02-A-055</td>
<td>Upgrade of Waste Water Treatment System at Hart’s Cut Base</td>
<td>$1,000,000.00</td>
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<tr>
<td>09-004-02-D-173</td>
<td>Upgrade of Radio Communications Infrastructure</td>
<td>$2,000,000.00</td>
</tr>
<tr>
<td>09-004-12-C-039</td>
<td>Upgrade of Plumbing of the Extended Remand Facility</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-004-12-C-040</td>
<td>Upgrade of Plumbing of the Women’s Prison Golden Grove</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>IDF-004-02-B-184</td>
<td>Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park</td>
<td>$1,800,000.00</td>
</tr>
<tr>
<td>IDF-004-02-B-185</td>
<td>Refurbishment of the Wastewater Treatment Plant at Tetron</td>
<td>$3,000,000.00</td>
</tr>
<tr>
<td>IDF-004-02-B-186</td>
<td>Upgrade of Fuel Station at Tetron Barracks</td>
<td>$1,000,000.00</td>
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</tbody>
</table>

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<table>
<thead>
<tr>
<th>Reference</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF-004-02-B-187</td>
<td>Refurbishment work to Main Workshop at Camp Cumuto</td>
<td>$1,300,000.00</td>
</tr>
<tr>
<td>IDF-004-12-C-018</td>
<td>Improvement works to Prison Building</td>
<td>$3,800,000.00</td>
</tr>
<tr>
<td>IDF-004-12-C-019</td>
<td>Installation of CCTV system at Youth Training Centre (YTC)</td>
<td>$1,000,000.00</td>
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<tr>
<td>IDF-004-12-C-020</td>
<td>Installation of CCTV system at Port-of-Spain Prison</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>IDF-004-12-E-002</td>
<td>Upgrade to the Immigration Detention Centre (Aripo)</td>
<td>$3,000,000.00</td>
</tr>
<tr>
<td>IDF-004-12-E-003</td>
<td>Outfitting of the Immigration Building at San Fernando</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>IDF-004-12-F-015</td>
<td>Improvement works to Fire Service Buildings</td>
<td>$4,000,000.00</td>
</tr>
<tr>
<td>IDF-005-06-G-001</td>
<td>Acquisition of Interceptors for the Coast Guard</td>
<td>$9,000,000.00</td>
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</table>
## Recent Legislative Developments

<table>
<thead>
<tr>
<th>Act No.</th>
<th>Short Title</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>5 of 2019</td>
<td>The Trespass (Amendment) Act, 2019</td>
<td>Date of Assent: 21-Mar-2019</td>
</tr>
<tr>
<td>17 of 2019</td>
<td>The Bail (Amendment) Act, 2019</td>
<td>Date of Assent: 5-Aug-2019</td>
</tr>
<tr>
<td>18 of 2019</td>
<td>The Firearms (Amendment) Act, 2019</td>
<td>Date of Assent: 19-Sep-2019</td>
</tr>
<tr>
<td>19 of 2019</td>
<td>The Sexual Offences (Amendment) Act, 2019</td>
<td>Date of Assent: 26-Sep-2019</td>
</tr>
<tr>
<td>24 of 2019</td>
<td>The Dangerous Drugs (Amendment) Act, 2019</td>
<td>Date of Assent: 18-Dec-2019</td>
</tr>
<tr>
<td>01 of 2020</td>
<td>The Administration of Justice (Indictable Proceedings) (Amendment) Act, 2020</td>
<td>Date of Assent: 08-Jan-2020</td>
</tr>
<tr>
<td>11 of 2020</td>
<td>The Administration of Justice (Electronic Monitoring) (Amendment) Act, 2020</td>
<td>Date of Assent: 12-May-2020</td>
</tr>
<tr>
<td>Date</td>
<td>Act</td>
<td>Date of Assent</td>
</tr>
<tr>
<td>------------</td>
<td>----------------------------------------------------------------------</td>
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<tr>
<td>13 of 2020</td>
<td>The Interception of Communications (Amendment) Act, 2020</td>
<td>15-Jun-2020</td>
</tr>
<tr>
<td>18 of 2020</td>
<td>The Domestic Violence (Amendment) Act, 2020</td>
<td>03-Jul-2020</td>
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<tr>
<td>13 of 2021</td>
<td>The Sexual Offences (Amendment) Act, 2021</td>
<td>19-Jul-2021</td>
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<tr>
<td>8 of 2021</td>
<td>The Gambling (Gaming and Betting) Control Act, 2021</td>
<td>12-Jul-2021</td>
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<tr>
<td>7 of 2021</td>
<td>The Firearms (Amendment) Act, 2021</td>
<td>06-Jul-2021</td>
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<tr>
<td>1 of 2021</td>
<td>The Evidence (Amendment) Act, 2021</td>
<td>25-Feb-2021</td>
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<tr>
<td>10 of 2022</td>
<td>The Cannabis Control Act, 2022</td>
<td>17-Jun-2022</td>
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<td>14 of 2022</td>
<td>The Sexual Offences (Amendment) Act, 2022</td>
<td>01-Jul-2022</td>
</tr>
<tr>
<td>2 of 2023</td>
<td>The Firearms (Amendment) Act, 2023</td>
<td>24-Feb-2023</td>
</tr>
<tr>
<td>12 of 2023</td>
<td>The Administration of Justice (Indictable Proceedings) (Amendment) Act, 2023</td>
<td>11-Jul-2023</td>
</tr>
</tbody>
</table>