

# Budget Summaries 2022

The following links are to summaries of the expenditure, divisions and projects under the various Heads of Expenditure. They are intended to demystify the budget documents.

Links:

- [Guide to Budget 2022](#)
- Summary of the Development Programme Expenditure
- [COVID-19 Pandemic and the National Budget](#)

Head	Description	2022 Budget allocation (*based on figures in the Appropriation (FY 2022) Bill 2021)
01	President	\$16,679,970
02	Auditor General	\$31,259,170
03	Judiciary	\$419,192,100
04	Industrial Court	\$22,855,000
05	Parliament	\$140,725,900
06	Service Commissions	\$70,488,900
07	Statutory Authorities Service Commission	\$6,090,731
08	<a href="#">Elections and Boundaries Commission</a>	\$75,877,680
09	Tax Appeal Board	\$4,598,980
11	Registration, Recognition and Certification Board	\$3,816,000
12	Public Service Appeal Board	\$2,648,000
13	Office of the Prime Minister	\$499,355,458
15	<a href="#">Tobago House of Assembly</a>	\$2,339,135,000

<b>Head</b>	<b>Description</b>	<b>2022 Budget allocation (*based on figures in the Appropriation (FY 2022) Bill 2021)</b>
16	Central Administrative Services, Tobago	\$29,296,000
17	Personnel Department	\$55,947,000
18	<a href="#">Ministry of Finance</a>	\$6,596,562,574
20	Pensions and Gratuities	\$20,000,000
22	<a href="#">Ministry of National Security</a>	\$2,202,016,400
23	<a href="#">Office of the Attorney General and Ministry of Legal Affairs</a>	\$336,735,760
26	<a href="#">Ministry of Education</a>	\$5,119,202,000
28	<a href="#">Ministry of Health</a>	\$5,439,087,690
30	Ministry of Labour	\$414,688,000
31	Ministry of Public Administration	\$945,774,265
37	Integrity Commission	\$7,241,940
38	Environmental Commission	\$5,905,640
39	<a href="#">Ministry of Public Utilities</a>	\$2,555,023,600
40	<a href="#">Ministry of Energy and Energy Industries</a>	\$577,387,703
42	<a href="#">Ministry of Rural Development and Local Government</a>	\$2,332,469,000
43	<a href="#">Ministry of Works and Transport</a>	\$2,359,344,860
48	<a href="#">Ministry of Trade and Industry</a>	\$211,653,880
61	Ministry of Housing and Urban Development	\$647,060,100
64	<a href="#">Trinidad and Tobago Police Service</a>	\$2,471,164,000
65	<a href="#">Ministry of Foreign and CARICOM Affairs</a>	\$249,245,824
67	<a href="#">Ministry of Planning and Development</a>	\$294,255,200
75	Equal Opportunity Tribunal	\$2,045,300

<b>Head</b>	<b>Description</b>	<b>2022 Budget allocation (*based on figures in the Appropriation (FY 2022) Bill 2021)</b>
77	Ministry of Agriculture, Land and Fisheries	\$709,144,000
78	<a href="#">Ministry of Social Development and Family Services</a>	\$5,270,815,000
79	Ministry of Sport and Community Development	\$297,761,000
80	<a href="#">Ministry of Tourism, Culture and the Arts</a>	\$273,465,000
81	Ministry of Youth Development and National Service	\$467,100,210
82	<a href="#">Ministry of Digital Transformation</a>	\$281,722,620