

**THE FINANCE (SUPPLEMENTATION AND VARIATION
OF APPROPRIATION) (FINANCIAL YEAR 2014) BILL, 2014**

EXPLANATORY NOTE

*(These notes form no part of the Bill but are
intended only to indicate its general purport)*

The object of the Bill is to supplement and vary the appropriation provided for by the Appropriation (Financial Year 2014) Act, 2013 and to authorize the utilization of any sums accruing from a reduction of expenditure under certain Heads of Expenditure for the purpose of meeting any liability incurred through the increase in expenditure under other Heads.

A BILL

AN ACT to supplement and vary the appropriation of the sum the issue of which was authorized by the Appropriation (Financial Year 2014) Act, 2013

Enactment	ENACTED by the Parliament of Trinidad and Tobago as follows:
Short title	1. This Act may be cited as the Finance (Supplementation and Variation of Appropriation) (Financial Year 2014) Act, 2014.
Further issue of \$3,820,601,879 from the Consolidated Fund	2. A further issue from the Consolidated Fund in the sum of three thousand, eight hundred and twenty million, six hundred and one thousand, eight hundred and seventy nine dollars is authorized for meeting expenditure for the service of the financial year ending September 30, 2014 and appropriated in respect of the Heads of Expenditure set out in Part I of the Schedule to this Act.
Schedule	
Increase in Heads of Expenditure Act No.14 of 2013	3. The sums appropriated to the Heads of Expenditure specified in the First Column of Part I of the Schedule to this Act by the Appropriation Act (Financial Year 2014) Act, 2013 are increased by the amounts specified in the Second Column of that Part.
Reduction in Heads of Expenditure	4. The sums appropriated to the Heads of Expenditure specified in the First Column of Part II of the Schedule to this Act by the Appropriation Act (Financial Year 2014) Act, 2013 are reduced by the amounts specified in the Second Column of that Part.

Sums appropriated in respect of Heads specified in Part II may be utilized
Chap. 69:01

5. The sums appropriated in respect of the Heads of Expenditure specified in the First Column of Part II of the Schedule to this Act by the Appropriation Act (Financial Year 2014) Act, 2013 and not utilized at the commencement of this Act may be utilized, notwithstanding anything contained in the Exchequer and Audit Act, for the discharge of any liability incurred by reason of the increase in the expenditure in respect of the Heads of Expenditure specified in the First Column of Part I of the Schedule to this Act.

**SCHEDULE
PART I**

(Sections 3 and 5)

FIRST COLUMN

SECOND
COLUMN

Heads of Expenditure to be increased

*Amount of
Increase
\$*

3	Judiciary	25,026,864
4	Industrial Court	576,100
5	Parliament	22,697,940
15	Tobago House of Assembly	187,880,000
18	Ministry of Finance and the Economy	1,694,095,350
22	Ministry of National Security	86,962,000
23	Ministry of the Attorney General	13,900,000
24	Ministry of Legal Affairs	77,970,251
25	Ministry of Food Production	145,574,400
28	Ministry of Health	258,009,041
30	Ministry of Labour and Small and Micro Enterprise Development	16,153,320
34	Ministry of Transport	51,500,000
35	Ministry of Tourism	7,004,800
39	Ministry of Public Utilities	700,000
40	Ministry of Energy and Energy Affairs	1,153,500
42	Ministry of Local Government	417,168,000
48	Ministry of Trade, Industry and Investment	16,522,260
56	Ministry of the People and Social Development	16,000,000
59	Ministry of Tobago Development	40,373,143

FIRST COLUMN

SECOND
COLUMN*Heads of Expenditure to be increased**Amount of
Increase
\$*

63	Ministry of the Arts and Multiculturalism	1,244,270
65	Ministry of Foreign Affairs	22,973,700
66	Ministry of Gender, Youth and Child Development	16,618,340
67	Ministry of Planning and Sustainable Development	59,600,000
68	Ministry of Sport	40,953,000
69	Ministry of Works and Infrastructure	217,297,500
70	Ministry of Communications	24,853,000
71	Ministry of the Environment and Water Resources	154,000,000
72	Ministry of Tertiary Education and Skills Training	183,570,200
74	Ministry of National Diversity and Social Integration	35,155,970
76	Ministry of Land and Marine Resources	216,109,880
	TOTAL	4,051,642,829

PART II

(Sections 4 and 5)

FIRST COLUMN

**SECOND
COLUMN**

Heads of Expenditure to be reduced

*Amount of
Decrease
\$*

13	Office of the Prime Minister	41,320,500
31	Ministry of Public Administration	10,000,000
58	Ministry of Justice	29,710,989
61	Ministry of Housing and Urban Development	143,928,480
62	Ministry of Community Development	6,080,981
	TOTAL	231,040,950

Passed in the House of Representatives this day of , 2014.

Clerk of the House

I confirm the above and certify that this is a Money Bill.

Speaker

Passed in the Senate this day of , 2014.

Clerk of the Senate.

I confirm the above.

President of the Senate.