Legal Supplement Part C to the "Trinidad and Tobago Gazette", Vol. 51, No. 10, 26th January, 2012

No. 2 of 2012

Second Session Tenth Parliament Republic of Trinidad and Tobago

HOUSE OF REPRESENTATIVES

BILL

AN ACT to supplement and vary the appropriation of the sum the issue of which was authorized by the Appropriation (Financial Year 2011) Act, 2010

PRINTED BY THE GOVERNMENT PRINTER, PORT-OF-SPAIN
REPUBLIC OF TRINIDAD AND TOBAGO—2012

THE FINANCE (SUPPLEMENTATION AND VARIATION OF APPROPRIATION) (FINANCIAL YEAR 2011) BILL, 2012

Explanatory Note

(These notes form no part of the Bill but are intended only to indicate its general purport)

The object of the Bill is to supplement and vary the appropriation provided for by the Appropriation (Financial Year 2011) Act, 2010 and to authorize the utilization of any sums accruing from a reduction of expenditure under certain Heads of Expenditure for the purpose of meeting any liability incurred through the increase in expenditure under other Heads.

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AN ACT to supplement and vary the appropriation of the sum the issue of which was authorized by the Appropriation (Financial Year 2011) Act, 2010

[, 2012]

ENACTED by the Parliament of Trinidad and Tobago as follows: Enactment

1. This Act may be cited as the Finance (Supplementation and Variation of Appropriation) (Financial Year 2011) Act, 2012. Short title

Further issue of $2,702,305,000 from the Consolidated Fund

2. A further issue from the Consolidated Fund in the sum of two thousand, seven hundred and two million, three hundred and five thousand dollars is authorized for meeting expenditure for the service of the financial year ending 30th September, 2011 and appropriated in respect of the Heads of Expenditure set out in Part I of the Schedule to this Act.

Schedule

Increase in Heads of Expenditure Act. No. 7 of 2010

3. The sums appropriated to the Heads of Expenditure specified in the First Column of Part I of the Schedule to this Act by the Appropriation Act (Financial Year 2011) Act, 2010 are increased by the amounts specified in the Second Column of that Part.

Reduction in Heads of Expenditure

4. The sums appropriated to the Heads of Expenditure specified in the First Column of Part II of the Schedule to this Act by the Appropriation Act (Financial Year 2011) Act, 2010 are reduced by the amounts specified in the Second Column of that Part.

Sums appropriated in respect of Heads specified in Part II may be utilized Chap. 69:01

5. The sums appropriated in respect of the Heads of Expenditure specified in the First Column of Part II of the Schedule to this Act by the Appropriation Act (Financial Year 2011) Act, 2010 and not utilized at the commencement of this Act may be utilized, notwithstanding anything contained in the Exchequer and Audit Act, for the discharge of any liability incurred by reason of the increase in the expenditure in respect of the Heads of Expenditure specified in the First Column of Part I of the Schedule to this Act.

SCHEDULE

PART I

(Sections 3 and 5)

	FIRST COLUMN	SECOND COLUMN
	Heads of Expenditure to be Increased	*Amount of Increase*
		$
18	Ministry of Finance	1,102,070,300
22	Ministry of National Security	3,395,400
25	Ministry of Food Production, Land and Marine Affairs	99,707,800

Schedule—*Continued*

34	Ministry of Transport	250,898,205
43	Ministry of Works and Transport	714,605,126
48	Ministry of Trade and Industry	863,600
61	Ministry of Housing and the Environment ...	5,667,941
65	Ministry of Foreign Affairs and Communications	277,583,761
66	Ministry of Gender, Youth and Child Development	50,537,200
67	Ministry of Planning and the Economy ...	62,815,171
68	Ministry of Sport	125,986,167
69	Ministry of Works and Infrastructure ...	534,496,669
		3,228,627,340

PART II

(Sections 4 and 5)

	FIRST COLUMN	SECOND COLUMN
	Heads of Expenditure to be Reduced	*Amount of Decrease*
		$
13	Office of the Prime Minister	8,406,161
24	Ministry of Legal Affairs	1,236,400
26	Ministry of Education	1,080,600
28	Ministry of Health	9,863,100
30	Ministry of Labour, Small and Micro Enterprise Development	6,651,100
31	Ministry of Public Administration	4,805,800
46	Ministry of Sport and Youth Affairs	148,101,867
47	Ministry of Foreign Affairs	259,267,200
54	Ministry of Science, Technology and Tertiary Education	12,931,100
56	Ministry of the People and Social Development	15,569,851
58	Ministry of Justice	3,395,400

Schedule—*Continued*

60	Ministry of Planning, Economic and Social Restructuring and Gender Affairs		52,706,812
62	Ministry of Community Development	...	2,306,949
			526,322,340

Passed in the House of Representatives this day of , 2012.

Clerk of the House

I confirm the above and certify that this is a Money Bill.

Speaker

Passed in the Senate this day of , 2012.

Clerk of the Senate

I confirm the above.

President of the Senate

No. 2 of 2012

SECOND SESSION

TENTH PARLIAMENT

REPUBLIC OF

TRINIDAD AND TOBAGO

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Received and read the

First time.....

Second time.....

Third time.....