

**THE FINANCE (SUPPLEMENTATION AND VARIATION
OF APPROPRIATION) (FINANCIAL YEAR 2010) BILL, 2011**

EXPLANATORY NOTE

*(These notes form no part of the Bill but are
intended only to indicate its general purport)*

The object of the Bill is to supplement and vary the appropriation provided for by the Appropriation (Financial Year 2010) Act, 2009 and to authorize the utilization of any sums accruing from a reduction of expenditure under certain Heads of Expenditure for the purpose of meeting any liability incurred through the increase in expenditure under other Heads.

Sums appropriated in respect of Heads specified in Part II may be utilized
Chap. 69:01

5. The sums appropriated in respect of the Heads of Expenditure specified in the First Column of Part II of the Schedule to this Act by the Appropriation Act (Financial Year 2010) Act, 2009 and not utilized at the commencement of this Act may be utilized, notwithstanding anything contained in the Exchequer and Audit Act, for the discharge of any liability incurred by reason of the increase in the expenditure in respect of the Heads of Expenditure specified in the First Column of Part I of the Schedule to this Act.

**SCHEDULE
PART I**

(Sections 3 and 5)

FIRST COLUMN

SECOND COLUMN

Heads of Expenditure to be increased

*Amount of
Increase*

\$

08 Elections and Boundaries Commission	30,662,747
13 Office of the Prime Minister	21,717,800
18 Ministry of Finance	820,613,906
22 Ministry of National Security	11,496,400
30 Ministry of Labour, Small and Micro Enterprise Development	5,450,700
43 Ministry of Works and Transport	62,129,425
56 Ministry of the People and Social Development	356,042,195
58 Ministry of Justice	32,433,700
59 Ministry of Tobago Development	6,005,400
60 Ministry of Planning, Economic and Social Restructuring and Gender Affairs	38,257,093
61 Ministry of Housing and the Environment	241,297,792
62 Ministry of Community Development	43,013,380
63 Ministry of the Arts and Multiculturalism	76,377,700

1,745,498,238

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PART II

(Sections 4 and 5)

FIRST COLUMN	SECOND COLUMN
<i>Heads of Expenditure to be reduced</i>	<i>Amount of</i>
	<i>Decrease</i>
	\$
16 Central Administrative Services, Tobago	6,005,400
21 Ministry of Planning, Housing and the Environment	150,078,585
24 Ministry of Legal Affairs	4,632,900
25 Ministry of Food Production, Land and Marine Affairs	31,618,700
31 Ministry of Public Administration	129,292,172
39 Ministry of Public Utilities	10,585,600
42 Ministry of Local Government	72,250,000
55 Ministry of Community Development, Culture and Gender Affairs	80,508,980
57 Ministry of Information	75,621,900

	560,594,237
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Passed in the House of Representatives this day of , 2011.

Clerk of the House

I confirm the above and certify that this is a Money Bill.

Speaker

Passed in the Senate this day of , 2011.

Clerk of the Senate.

I confirm the above.

President of the Senate.