Head 15: Tobago House of Assembly
Allocation: $2,339,135,000.00

A Summary of the Assembly’s Expenditure, Divisions and Projects.
Publication
An electronic copy of this Guide can be found on the Parliament website: www.ttparliament.org

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About this Guide
This guide provides a summary of expenditure for the Tobago House of Assembly (THA) for the period 2016-2022. It provides Members of Parliament and stakeholders with an overview of the Assembly’s responsibilities. The primary purpose of this guide is to consolidate the information contained within the various Budget Documents pertaining to the Tobago House of Assembly and provide readers with an analysis of same. This guide is based primarily on the:

- Public Sector Investment Programme 2022; and
- Auditor General’s Report on the Public Accounts of the Republic of Trinidad and Tobago for the fiscal year 2020.
Head 15: Tobago House of Assembly

HISTORICAL BACKGROUND¹

The Tobago House of Assembly is this country’s oldest political institution. The THA was first incarnated in 1768 in the island’s former capital, George Town, which is now Studley Park. The capital moved to Scarborough in 1769, as did the offices of the 13-member elected House of Assembly (Lower House) and the appointed Legislative Council (Upper House). In 1877, representative government was abolished, with the Crown Colony introduced to handle the administration of the island. In 1889, Tobago was joined with Trinidad by the British Government.

The original THA was a colonial institution designed to run the island for the benefit of its small ruling class by passing laws and statutes and distributing land. However, the election criteria favoured white Christian males older than 21 and owning 10 or more acres of land, and so, in 1834, that Assembly opposed the British Government’s decision to emancipate enslaved Africans.

By contrast, the modern THA is open to any Trinbagonian residing in Tobago and wishing to stand for election to its 12 seats. It also includes four Councillors, three of whom are appointed in accordance with the advice of the Chief Secretary and one on the advice of the minority leader; and a Presiding Officer, who may or may not be an Assemblyman or a Councillor. In 2012, for the first time, the THA was without a minority leader, as the ruling PNM has been elected to all 12

seats. Consequently, a Public Interest Desk was established to allow the public to give their input on governance of the island.

**ORGANISATION OF THE ASSEMBLY**

After 1980, the THA was formed into seven divisions, each representing a developmental concern. Today the THA comprises two main arms, the Legislative Arm and the Executive Arm, and 10 divisions - nine with particular remits plus the Office of the Chief Secretary, which oversees the others. This Assembly was created by Act 37 of 1980 for “making better provision for the administration of Tobago and for matters therein.”

The Legislative arm (Assembly Legislature) is where all members of the Assembly meet in plenary and/or in select committees to make policy decisions for the operations of the Assembly. These functions are supported by the Assembly Legislature Secretariat and headed by the Presiding Officer. The Clerk of the Assembly is responsible for the efficient discharge of functions of the business of the Assembly.

The Executive arm of the Assembly is headed by the Chief Secretary in his capacity as leader of the Executive Council. The Council has individual and collective responsibility for carrying out the tasks of the Assembly through its divisions. Each division is led by a secretary, with an administrator serving as the accounting officer responsible for producing the desired results of the division. The Chief Administrator is the most senior public officer in the administration and is attached to the Office of the Chief Secretary.

**Chief Administrator:** Ms. Bernadette Solomon-Koroma
Currently the 10 Divisions are:

- Office of the Chief Secretary
- Community Development, Enterprise Development and Labour
- Education, Innovation and Energy
- Finance and the Economy
- Food Production, Forestry and Fisheries
- Health, Wellness and Family Development
- Infrastructure, Quarries and the Environment
- Settlements, Urban Renewal and Public Utilities
- Sport and Youth Affairs
- Tourism, Culture and Transportation

**MEMBERSHIP OF THE ASSEMBLY**

Offices within the Assembly:

- The **Presiding Officer** is elected by the Assemblymen and presides over all Sittings of the Assembly.
- The **Deputy Presiding Officer** is elected from among the Assemblymen and Councillors and deputises for the Presiding Officer in his/her absence.
- The **Chief Secretary** is elected from among the Assemblymen and heads the Executive Council.
- The **Deputy Chief Secretary** is elected from among the Assemblymen and deputises for the Chief Secretary in his/her absence.
• The Executive Council comprises the Chief Secretary, the Deputy Chief Secretary and up to seven other secretaries (increased from the original five of THA Amendment Act No. 17 of 2006). They are selected from among the other Assemblymen and Councillors, as advised by the Chief Secretary. This body is responsible for carrying out the functions of the Assembly. Seven secretaries, along with the Chief Secretary and Deputy Chief Secretary, are assigned specific areas of responsibility within the Executive Council but are collectively responsible for all decisions of that Council.

• Assistant Secretaries assist Secretaries in specific areas of their respective portfolios.

• The Leader of Executive Council Business controls the arrangements of business in the House, consulting with the Minority Leader as necessary.

• The Minority Leader is the Assemblyman who, in the opinion of the President of the Republic of Trinidad and Tobago, commands the support of the largest number of Assemblymen who do not support the Chief Secretary. The current Assembly has no Minority Leader, so a Public Interest Desk was established so that the public can have direct participation in the island’s governance.

• Assemblymen are elected members who have not been assigned any special responsibilities as they relate to the conduct of the business of the Assembly.

• Councillors are nominated members who have not been assigned any special responsibilities as they relate to the conduct of the business of the Assembly.

**DISSOLUTION OF THE ASSEMBLY**
The elected Assembly continues for four years from the date of its first sitting after any primary election, and then stands dissolved unless the Assembly, by resolution, dissolves itself at an earlier date. The President, after consultation with the
Prime Minister and the Chief Secretary, fixes the date of a primary election. The date of that election must fall between two and three months after the dissolution of the Assembly.

**POWERS OF THE ASSEMBLY**
The THA has 33 areas of responsibility:

- Finance, that is to say the collection of revenue and the meeting of expenditure incurred in the carrying out of the functions of the Assembly;
- Land and marine parks;
- Public buildings and the maintenance of the residences of the President and the Prime Minister;
- Sports;
- Community Development;
- Agriculture;
- Food Production;
- Town and Country Planning;
- Telecommunications;
- Industrial Development;
- Customs and Excise;
- Health Services;
- Education including Curriculum;
- Marketing;
- Postal Services and Collection of Revenue;
- State Lands;
- Museums, archives, historical sites and historical buildings;
- Tourism;
- Culture and the Arts;
- Co-operatives;
- Fisheries;
- Forestry;
- Infrastructure, including Air and Sea Transportation, Wharves and Airports and Public Utilities;
- Highway and Roads;
- The Environment;
- Licensing;
- Library Services;
- Social Welfare;
- Valuations;
- Statistics and Information;
• Housing;
• Such other matters as the President may, by Order, assign to the Assembly.

• Plant and Animal Quarantine; and

CURRENT ASSEMBLY MEMBERS

<table>
<thead>
<tr>
<th>Name</th>
<th>District</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assemblyman Tracy Davidson Celestine</td>
<td>Lambeau/Signal Hill</td>
</tr>
<tr>
<td>The Honourable Ancil Dennis</td>
<td>Buccoo/Mt Pleasant</td>
</tr>
<tr>
<td>Assemblyman Joel Jack</td>
<td>Bacolet/Mt St George</td>
</tr>
<tr>
<td>Assemblyman Marslyn Melville-Jack</td>
<td>Scarborough/Calder Hall</td>
</tr>
<tr>
<td>Assemblyman Clarence Jacob</td>
<td>Canaan/Bon Accord</td>
</tr>
<tr>
<td>Assemblyman Kelvon Morris</td>
<td>Black Rock/Whim/Spring Garden</td>
</tr>
<tr>
<td>Assemblyman Watson Duke Belle</td>
<td>Garden East/Roxborough/Delaford</td>
</tr>
<tr>
<td>Assemblyman Farley Augustine</td>
<td>Parlatuvier/L’Anse Fourmi/Speyside</td>
</tr>
<tr>
<td>Assemblyman Faith B. Yisrael</td>
<td>Goodwood/Belle Garden West</td>
</tr>
<tr>
<td>Assemblyman Terance Baynes</td>
<td>Bethel/Mt Irvine</td>
</tr>
<tr>
<td>Assemblyman Zorisha Hackett</td>
<td>Plymouth/Golden Lane</td>
</tr>
</tbody>
</table>

Auditor General Report Findings for the Fiscal year 2020³

STATEMENT OF EXPENDITURE
FOR THE
FINANCIAL YEAR 2020

<table>
<thead>
<tr>
<th>Head Of Expenditure</th>
<th>Original Estimates Financial Year 2020</th>
<th>Supplementary Estimates and Transfers</th>
<th>Total Approved Estimates Financial Year 2020</th>
<th>Actual Expenditure Financial Year 2020</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 - Tobago House of Assembly</td>
<td>$2,264,630,000.00</td>
<td>$105,000,000.00</td>
<td>$2,369,630,000.00</td>
<td>$2,344,430,384.34</td>
<td>$25,199,615.66</td>
</tr>
</tbody>
</table>

THE UNEMPLOYMENT FUND
(Established under Section 14(2) of the Unemployment Levy Act, Chapter 75:03)

STATEMENT OF PAYMENTS
FOR THE FINANCIAL YEAR ENDED SEPTEMBER 30, 2020

Previous Year

$180,292,071.98 Ministry of Works and Transport $235,009,757.72

ACCOUNTING FOR EXPENDITURE BY MINISTRIES AND DEPARTMENTS

During the financial year, 2020 expenditure was incurred under 42 Heads of Expenditure as detailed on the Statement of Expenditure included with the Treasury Statements. Table 3.1 below highlights those areas where expenditure was in excess of one billion dollars and reflects the percentage of total expenditure incurred.

<table>
<thead>
<tr>
<th>Head of Expenditure</th>
<th>Actual Expenditure $</th>
<th>Percentage of Total Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 Tobago House of Assembly</td>
<td>2,344,430,384.34</td>
<td>4.09</td>
</tr>
</tbody>
</table>

UNEMPLOYMENT FUND - $7,794,741,265.95

Effective October 2013, the Ministry of Works and Transport administered this Fund. One aspect of the Programme is also administered by the Ministry of Agriculture, Land and Fisheries. Amounts were appropriated to the following Administering Officers for administration of the Unemployment Relief Programme as follows:

<table>
<thead>
<tr>
<th>Administering Officer</th>
<th>2020 $</th>
<th>2019 $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Secretary, Ministry of Works and Transport</td>
<td>235,009,757.72</td>
<td>180,292,071.98</td>
</tr>
</tbody>
</table>

4 Extracts of certain Treasury Statements are reproduced after the Report of the Auditor General
AUDIT OF COVID-19 EXPENDITURE AT MUNICIPAL CORPORATIONS, REGIONAL HEALTH AUTHORITIES AND STATUTORY BODIES

TOBAGO HOUSE OF ASSEMBLY
Legal Framework

The Tobago House of Assembly is governed by the Tobago House of Assembly Act, Chapter 25:03 (the Act) which provides for the membership, powers and functions of the Tobago House of Assembly. The Tobago House of Assembly is responsible for the formulation and implementation of policy in respect of various governmental services listed in the Fifth Schedule of the Act.

DIVISION OF HEALTH, WELLNESS AND FAMILY DEVELOPMENT
COVID-19 Food Vouchers and Food Hampers - $658,430.00

The Division’s procedures for the distribution of the COVID-19 food vouchers were not adhered to in that, the vouchers were given to individuals without the completion of the necessary documentation, for example, the “Client Intake Form”. Furthermore, food vouchers distributed by the Secretary’s Office were done without the interview from the Senior Social Support Officers.
As a result of the foregoing, the quantity of food vouchers distributed could not be accurately determined. It was not ascertained whether the food vouchers reached the intended recipients, those persons who have suffered the economic impact of COVID-19.

**Emergency Rental Assistance Programme - $4,799,145.00**

There were weaknesses in internal control which were observed from an examination of the accounting documents. Payment vouchers were not initialed in the ‘Funds Available’ or ‘Authorized for Payment’ columns. The details relating to the period, or the month of the payment were not indicated on the Department voucher, or the files examined.

The criteria for rental assistance were not followed for two applicants selected for sampling as neither ‘the letter from the employer’ nor ‘the Declaration of Truth’ was seen.

**DIVISION OF COMMUNITY DEVELOPMENT, ENTERPRISE DEVELOPMENT AND LABOUR**

**COVID-19 Emergency Assistance Grant Programme - $5,067,590.55**

In the Executive Council Minute (ECM) dated 22\textsuperscript{nd} April 2020, approval was seen for the sum of $3,000,000.00, to be used for the Enterprise Assistance Grant Programme however, the sum of $5,067,590.55, was disbursed in grants. This resulted in an excess of unapproved expenditure of $2,067,590.55. On 23\textsuperscript{rd} April 2021 management stated that an additional $3 million was subsequently approved by the Executive Council on 9\textsuperscript{th} December 2020.
Paragraph 4 of the Executive Council Note dated 14th April, 2020 of the Division of Community Development, Enterprise Development and Labour stated:

“…The Essential Services, in this instant, are considered to be: □ Farming – animal husbandry

✓ Food Production – short crops, provisions, vegetables
✓ Agro-processing – seasonings, pepper sauces, milk, cheese, etc.
✓ Fishing and fish processing
✓ Manufacturing of Cleaning Supplies/Solutions
✓ Provision of Cleaning Services – e.g., cesspool, litter eradication
✓ Light Manufacturing – bread, cakes, pastries”

Grants received by two businesses did not meet the criteria for essential service providers. Business “A” which is in the trade of garment manufacturing received the sum of $50,000.00 and Business “B” operating a beauty and hair dressing establishment received the sum of $16,800.00. On 23rd April 2021 management stated that these two grants were in accordance with a subsequent Executive Council Minute dated 9th December 2020 that allowed for the provision of grant funding to small businesses in other business sectors.

The procedures for the processing of applications were not adhered to in that, ‘signed off’ by the Business Development Officer was not seen in the applications of five (5) enterprises.

Segregation of duties was not observed in the process for the Programme, as it was noted that the Accounts Support Officer was responsible for gathering all client information, collecting and distributing cheques, training clients and reconciling accounting documents. The role of the Administrator/Accounting Officer in the process was not ascertained.
Tourism COVID-19 Relief Business Grant - $1,540,273.69
The procedures for the processing of applications were not adhered to in that, application forms were not signed by the representatives from the Tobago Tourism Agency Limited and Business Development Unit in respect of two (2) business establishments. Additionally, the signature of the representative from the Business Development Unit was not seen on the application form for another business enterprise.

COVID-19 Loans - $250,000.00
The criteria for the granting of loans included the fact that the applicants’ enterprise was for purchase of stocks and other inputs critical to manufacturing. A loan in the sum of $98,350.00 which was approved by the Executive Council on 7th September 2020 in respect of a water sports business did not fit the criteria for stock and other inputs critical to manufacturing. Evidence of a cheque dated 18th December 2020 for the sum of $98,300.00 which was not disbursed was produced at the time of the audit in March 2021. Management has stated that the loan was qualified under the Tourism Ancillary Services that was subsequently by Executive Council on 9th December 2020.

COVID-19 Expenditure - $112,795.34
A difference of $54,633.62 was noted between the audited figure of $167,428.96 and the sum of $112,795.34, which was presented in a schedule for audit. The difference comprised the net of payments of $68,635.36 for COVID-19 related items and a payment of $14,001.74, which was for a community development project in November 2019.
DIVISION OF FINANCE AND THE ECONOMY

COVID-19 - Food Card Releases

At the onset of the COVID-19 pandemic, the Executive Council Minute dated 25th March 2020 as amended by other minutes, authorized the purchase of 15,000 food cards for the Emergency Social Assistance Cards Programme (ESACP) at a total cost of $7,866,000.00 to augment the existing programme. The total releases for the period amounted to $7,866,950.00.

Expenditure

There were weaknesses in the internal control system for payments based on an examination of accounting documents. Key areas which signified that the controls were in place such as ‘Checked By’, ‘Funds Available’, and ‘Authorized for Payment’, ‘Payable Order Prepared and Payment Order number’ on the payment vouchers were not completed and dated.

There was no evidence of Internal Audit examination on the vote books, Schedule of Accounts, Subsidiary Ledgers Cards and payment vouchers.

Card Administration

Segregation of duties which is a good control measure was not evident in the Emergency Social Assistance Cards Unit as both officers who operated the Unit were collectively responsible for interviewing of applicants including site visits, evaluation and recommendations, collection of cards from the bank, distribution of cards, maintenance of the Cards Register and custody of the cards.

Page 12 of the guidelines for the new Emergency Social Assistance Cards Programme (ESACP), states that, “due to the fact that the card is an emergency card, the Secretary of the Division represented the Executive Council in granting approval”.
Evidence was not produced to show that the new ESACP guidelines were approved by the Executive Council. The role of the Administrator/Accounting Officer in the process was not ascertained.

A sample for the processing of applications for food cards was undertaken and it was found that the procedures were not followed as presented below:

i. Information such as ‘application approved by’, ‘date of approval’, ‘card distributed by’, ‘card reviewed by’ and date was not inserted in Section B of the application forms.

ii. Applicants were required to present a form of identification to collect the card. It was observed that cards were regularly collected by an individual attached to the Assembly. In these instances, the identification card number, address and telephone numbers of card recipients were not inserted in the Card Issuance Register.

iii. The approval form in respect of an applicant was not signed by the Secretary of Finance. The Card Issuance Register however indicated that a card was issued to the applicant on 8th September 2020.

iv. Interview and assessment by officers designated at the ESACP Unit were not done for applications submitted by Secretaries.

The Card Issuance and Balance Register was not maintained as specified in Executive Council Minute dated 25th July 2012 in that:

• The balance of food cards on hand was not updated upon the receipt and issuance of cards.
• A column was not included in the Card Issuance and Pin Register for the custodians’ initials upon receipt of the cards therefore initials were not inserted.
• There was no evidence to indicate that the cards and records were checked and balanced daily by the card custodian and supervisor; and
• Authorised application forms which identified the card holders by card number, name, date of birth, and identification number, address and contact number were not forwarded to the bank within 48 hours of card issuance.

In the absence of complete records, the balance of cards on hand as of 30th September 2020 was not ascertained. At the time of the audit in March 2021 a physical balance of 830 cards was seen.

Additionally, records on the beneficiaries of the cards issued under ‘secretaries’ pardon’ were not available at the Division as the card issuance forms which records recipients’ names, identification, card number and signature were not completed and returned by the Secretaries/Assistant Secretaries. The term ‘secretaries’ pardon” was not ascertained as this arrangement was not documented. There was no control over the quota of cards accessed by the Secretaries and Assistant Secretaries as the quotas were exceeded in some instances and this arrangement was verbal. As a result, 6,999 cards to the value of at least $3,499,500.00 were not properly accounted for.

Separate records from the THA’s Emergency Social Assistance Cards were not maintained for cards issued for COVID-19 expenditure.

**DIVISION OF EDUCATION, INNOVATION AND ENERGY**

A total of 912 cards were remitted to the Division of Education, Innovation and Energy for distribution during the period under review.
In accordance with the new ESACP policy guidelines for the issuance of cards, illegal entrants, visitors/tourists, and individuals whose status is questionable or unverified do not qualify for emergency assistance. There was no evidence on file to indicate the status of an individual who was from another Caribbean Island and received a card.

A record of cards issued to recipients is maintained by the Division however, at the time of the audit, evidence was not seen that copies of the records were returned to the Division of Finance and the Economy.

OFFICE OF THE CHIEF SECRETARY
An invoice dated 2nd June 2020 for an amount of $122,000.00 in favour of the Assembly’s banker for 5,000 food cards was paid by the Office of the Chief Secretary by a cheque dated 29th June 2020. Payment was also affected to the same banker by the Division of Finance and the Economy via a cheque dated 23rd September 2020. This resulted in an overpayment to the banker.

DIVISION OF FOOD PRODUCTION, FORESTRY AND FISHERIES
COVID-19 Expenditure – Agriculture Incentive Programme $967,000.00
The COVID-19 Response Plan at the Division was contained in Executive Council Minute (ECM) dated 24th June 2020 in which the Executive Council:

i. Agreed to the implementation of Policy Measures for ‘Increasing Food Production and Food Security in Tobago’ in light of the COVID-19 Pandemic.
ii. Granted approval for the expenditure of $7,625,000.00 to facilitate the implementation of this programme with incentives and other assistance in 12 areas relating to agriculture.

iii. Agreed that funds to meet the expenditure be sourced from the Agricultural Incentive Programme.

This COVID-19 response Plan was to augment the existing Agriculture Incentive Programme (AIP), which is an ongoing Programme of the Division.

As stated above, the Council agreed that expenditure related to the COVID-19 Response Plan be met from the Agricultural Incentive Programme. However, a release of $1 Million was made under the Minor Equipment vote. The Covid-19 expenditure of $967,000.00 was incurred under this vote. Expenditure of $445,538.29 was verified under the Agricultural Incentive Programme, which is the ongoing Programme of the Division.

COVID-19 expenditure was only incurred under one aspect of the Programme; the Land Preparation Service in which the Division sought to acquire two tractors, two brush cutters, four ploughs and two bankers and four tillers. The cost of these items was $967,000.00, which was paid on 30th September 2020.

It was noted that one (1) tractor, two (2) brush cutters, two (2) ploughs, two (2) bankers and four (4) tillers were received in January 2021. One (1) tractor and two (2) ploughs were still to be delivered to the THA as of 29th January 2021. The receipt of the equipment for land preparation occurred over ten months after the onset of the pandemic. Therefore, as of January 2021, the THA’s Response Plan for agriculture to increase food production and food security in Tobago had not fully commenced.
Key Statement from 2020 Standing Finance Committee Debate

During the Standing Finance Committee debate for fiscal 2021, the following statement was made in relation to the Tobago House of Assembly:

“The Tobago House of Assembly is statutorily responsible for the delivery of public goods and services in Tobago as set out in the Fifth Schedule of the THA Act 40 of 1996. The island is structurally and distinctly different from Trinidad, as the Government Services such as tourism, transportation, food production and fisheries and culture and the arts contribute the largest component to the small GDP of the island. As a result of the global impact of the pandemic COVID-19, the tourism sector has been one of the most affected. The ripple effects on the social and economic fabric of the island are palpable and requires a robust and comprehensive strategy to provide both welfare and stimulus for the sustenance of business activity and the delivery of goods and services.

As a result of these and the overall 6.49 per cent cut in our allocations, the emphasis of each of the 11 Divisions is to focus on a few transformative elements by increasing efficiency and effectiveness in the delivery of goods and services, capacity building and institutional strengthening, business processes reengineering and elevation of the role and importance of strategic planning in the mobilization and utilization of resources. These tenets are dovetailed into the policy alignment and the adherence to the principles of transparency, accountability, and good governance and excellent service delivery to the widest cadre of residence in keeping with both the national goals and the policies derived by the Assembly”

- The Honourable Ayanna Webster-Roy, MP

Supplementation of Appropriation for fiscal year 2021

During fiscal 2020/2021, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent and Capital Expenditure in areas where insufficient or no allocation was provided. The source of these additional funds was the Consolidated Fund.

Head 15 – Tobago House of Assembly requested and was granted the following supplementations:

**Recurrent Expenditure - $50,000,000**

06/001/06 – Tobago House of Assembly - $50,000,000

The funds are required to:

i) enable the operationalization of the Roxborough Hospital as well as the Moriah Health Centre - $25,000,000;

ii) facilitate the payment of outstanding debts to the National Helicopter Services Limited (NHSL); and other suppliers and creditors as well as to enable the settlement of gratuities and benefits to employees - $15,000,000;

iii) enable the acquisition of Personal Protective Equipment (PPE), medical equipment, cleaning supplies, as well as to meet the cost of rental of accommodation including the refurbishment and outfitting of same to provide quarantine services, in response to the Covid-19 pandemic - $10,000,000.

**Public Sector Investment Programme (P.S.I.P) – $30,000,000**

09/003/11/G/019 – Enterprise Assistance Grant Programme - $5,000,000

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The sum is required to provide relief through loans and grants to entrepreneurs who were negatively affected by the impact of the Covid-19 Pandemic.

09/004/08/B/497 – Development of Land for Airport Relocation - $25,000,000
This sum is required to meet the cost of developing serviced plots at Cove and Shirvan Estates, in order to relocate the residents of Crown Point and Store Bay local roads who have been displaced by the construction of the new ANR Robinson International Airport.
Review of the Public Sector Investment Programme 2021

*Tobago House of Assembly (THA)*

The THA utilised the sum of $30.9 million to undertake road rehabilitation and construction works across the island. Some of the projects undertaken in fiscal 2021 are:

- Upgrades to secondary roads;
- Milford road bridge construction;
- Rehabilitation of Claude Noel Highway; and
- Windward Road Special Development Programme.

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The Assembly’s total allocation as a percentage of the National Budget for the period 2016 to 2022.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Allocation</th>
<th>National Budget</th>
<th>Percentage of National Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>$ 2,534,373,173.00</td>
<td>$ 56,573,913,053.00</td>
<td>4.5%</td>
</tr>
<tr>
<td>2017</td>
<td>$ 2,333,590,000.00</td>
<td>$ 54,883,153,410.00</td>
<td>4.3%</td>
</tr>
<tr>
<td>2018</td>
<td>$ 2,262,792,833.00</td>
<td>$ 54,211,726,813.00</td>
<td>4.2%</td>
</tr>
<tr>
<td>2019</td>
<td>$ 2,194,344,308.00</td>
<td>$ 54,581,467,181.00</td>
<td>4.0%</td>
</tr>
<tr>
<td>2020</td>
<td>$ 2,344,430,384.00</td>
<td>$ 57,388,076,726.00</td>
<td>4.1%</td>
</tr>
<tr>
<td>2021</td>
<td>$ 2,196,000,000.00</td>
<td>$ 57,292,169,264.00</td>
<td>3.8%</td>
</tr>
<tr>
<td>2022</td>
<td>$ 2,339,135,000.00</td>
<td>$ 57,917,018,000.00</td>
<td>4.0%</td>
</tr>
</tbody>
</table>

- Total allocation for the Assembly as a percentage of the National Budget experienced an increased from 3.8% in Fiscal Year 2020/2021 to 4.0% in Fiscal Year 2021/2022.

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8 For the Fiscal Years 2016-2020, actual figures were used to calculate total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2021 and 2022.

9 Total Allocation for Tobago House of Assembly = Recurrent Expenditure + Consolidated Fund

10 The National Budget = Total Recurrent Expenditure + Total Development Programme Expenditure Consolidated Fund
Where the Assembly spends their money

2022 Estimates of Expenditure

The budget allocation of $2,339,135,000 for the Tobago House of Assembly comprises:

- The Draft Estimates of Recurrent Expenditure in the sum of $2,075,000,000\(^{11}\); and
- The Draft Estimates of Development Programme Consolidated Fund in the sum of $264,135,000\(^{12}\).

The Estimates of Recurrent Expenditure include:

- 01 Personnel Expenditure: $671,786,600.
- 03 Minor Equipment Purchases: $14,902,200; and
- 04 Current Transfers and Subsidies: $790,678,430.

Percentage Allocation of the Tobago House of Assembly is as follows:

- Total allocation as a percentage of National Budget: 4.0%

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- Recurrent Expenditure as a percentage of the total Recurrent Expenditure budget is 3.7%; and
- Consolidated Fund allocation as a percentage of the total Consolidated Fund allocation is 11%
Summary of Recurrent Expenditure for the period 2016-2022

Ministry of Finance website, Draft Estimates of the Revenue and Expenditure of the Statutory Boards and Similar Bodies and the Tobago House of Assembly for the Financial Year 2022, accessed October 4, 2021


Analysis of Summary of Expenditure

Recurrent Expenditure refers to the payments for expenses, which are incurred during the day-to-day operations of the Assembly for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2020 is $2,075,000,000.

- Recurrent Expenditure (Revised) for Fiscal Year 2021 was $1,917,854,768. Comparing this figure with the estimated figure for Recurrent Expenditure in Fiscal Year 2022, the allocation increased by $157,145,232 or 8.2%.

- Sub-Head 01 Personnel Expenditure received the second largest percentage (32%) of the 2022 budgetary allocation.

- Sub-Head 03 Minor Equipment Purchases received the lowest percentage (1%) of the total allocation for fiscal 2022.

- Sub-Head 02 Goods and Services received the second lowest percentage (29%) of the allocation for fiscal 2022.

- Sub-Head 04 Current Transfers and Subsidies received the largest percentage (38%) of the allocation for fiscal 2022.

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2020 Actual - $2,057,800,384

- 01 Personnel Expenditure: $711,506,800, 34%
- 02 Goods and Services: $673,104,048, 33%
- 03 Minor Equipment Purchases: $660,687,628, 32%
- 04 Current Transfers and Subsidies: $12,501,908, 1%

2021 Revised Estimates - $1,917,854,768

- 01 Personnel Expenditure: $654,439,020, 34%
- 02 Goods and Services: $672,103,100, 35%
- 03 Minor Equipment Purchases: $583,793,890, 31%
- 04 Current Transfers and Subsidies: $7,519,158, 0%
2022 Estimates - $2,075,000,000

- $790,678,430, 38%
- $671,786,600, 32%
- $597,632,770, 29%
- $14,902,200, 1%

01 Personnel Expenditure
02 Goods and Services
03 Minor Equipment Purchases
04 Current Transfers and Subsidies
Summary of Recurrent Expenditure per Sub-Head

01 Personnel Expenditure - $671,786,600

- $25,298,600, 4%
- $14,656,000, 2%
- $4,177,000, 1%
- $83,705,200, 12%
- $83,705,200, 12%
- $29,636,000, 4%
- $88,261,000, 13%
- $149,171,000, 22%
- $236,183,200, 35%
- $12,828,600, 2%

- 01 Assembly Legislature
- 02 Office of the Chief Secretary
- 03 Finance and the Economy
- 04 Food Production, Forestry and Fisheries
- 05 Tourism, Culture & Transportation
- 06 Education, Innovation and Energy
- 07 Community Development, Enterprise Development & Labour
- 08 Infrastructure, Quarries & the Environment
- 10 Health & Wellness and Family Development
- 11 Settlement, Urban Renewal and Public Utilities
- 13 Sport and Youth Affairs
03 Minor Equipment Purchases - $14,902,200

- $556,550, 4%
- $1,445,100, 10%
- $875,800, 6%
- $2,418,900, 16%
- $1,722,350, 11%
- $2,960,000, 20%
- $1,617,300, 11%
- $1,620,500, 11%
- $2,960,000, 20%
- $471,000, 3%
- $841,200, 6%
- $373,500, 2%

01 Assembly Legislature
02 Office of the Chief Secretary
03 Finance and the Economy
04 Food Production, Forestry and Fisheries
05 Tourism, Culture & Transportation
06 Education, Innovation and Energy
07 Community Development, Enterprise Development & Labour
08 Infrastructure, Quarries & the Environment
10 Health & Wellness and Family Development
11 Settlement, Urban Renewal and Public Utilities
13 Sport and Youth Affairs
04 Current Transfers and Subsidies - $790,678,430

- 01 Assembly Legislature: $1,720,000 (0%)
- 02 Office of the Chief Secretary: $3,750,000 (1%)
- 03 Finance and the Economy: $1,600,000 (0%)
- 04 Food Production, Forestry and Fisheries: $26,620,000 (3%)
- 05 Tourism, Culture & Transportation: $17,520,000 (2%)
- 06 Education, Innovation and Energy: $63,555,000 (8%)
- 07 Community Development, Enterprise Development & Labour: $60,610,000 (8%)
- 08 Infrastructure, Quarries & the Environment: $9,890,000 (1%)
- 10 Health & Wellness and Family Development: $35,200,000 (5%)
- 11 Settlement, Urban Renewal and Public Utilities: $482,463,430 (61%)
- 13 Sport and Youth Affairs: $790,678,430 (100%)
Summary of Recurrent Expenditure for Each Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Recurrent Expenditure</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 Assembly Legislature</td>
<td>$57,652,600</td>
<td>3%</td>
</tr>
<tr>
<td>02 Office of the Chief Secretary</td>
<td>$17,297,000</td>
<td>9%</td>
</tr>
<tr>
<td>03 Finance and the Economy</td>
<td>$114,491,700</td>
<td>5%</td>
</tr>
<tr>
<td>04 Food Production, Forestry and Fisheries</td>
<td>$160,255,500</td>
<td>8%</td>
</tr>
<tr>
<td>05 Tourism, Culture &amp; Transportation</td>
<td>$131,953,700</td>
<td>6%</td>
</tr>
<tr>
<td>06 Education, Innovation and Energy</td>
<td>$353,793,900</td>
<td>17%</td>
</tr>
<tr>
<td>07 Community Development, Enterprise Development &amp; Labour</td>
<td>$341,352,900</td>
<td>16%</td>
</tr>
<tr>
<td>08 Infrastructure, Quarries &amp; the Environment</td>
<td>$639,546,300</td>
<td>31%</td>
</tr>
<tr>
<td>09 09 Health &amp; Wellness and Family Development</td>
<td>$53,708,300</td>
<td>3%</td>
</tr>
<tr>
<td>10 10 Settlement, Urban Renewal and Public Utilities</td>
<td>$26,918,600</td>
<td>1%</td>
</tr>
<tr>
<td>11 11 Sport and Youth Affairs</td>
<td>$53,708,300</td>
<td>3%</td>
</tr>
</tbody>
</table>

Overall Recurrent Expenditure - $2,075,000,000
Recurrent Expenditure for each Division

01 Assembly Legislature - $18,029,500

- $11,879,000, 66%
- $373,500, 2%
- $1,600,000, 9%
- $4,177,000, 23%

02 Office of the Chief Secretary - $177,297,000

- $71,931,000, 41%
- $2,960,000, 2%
- $87,750,000, 49%
- $14,656,000, 8%
10 Health & Wellness and Family Development - $639,546,300

- $482,463,430, 75%
- $88,261,000, 14%
- $67,099,520, 11%
- $1,722,350, 0%

11 Settlement, Urban Renewal and Public Utilities - $26,918,600

- $20,831,600, 77%
- $3,896,000, 15%
- $471,000, 2%
- $1,720,000, 6%
Summary of Staff and Pay Expenditure

The allocation of staff expenditure for the fiscal year 2022 is $937,785,400.00, which represents a decrease of approximately 0.11% from fiscal year 2021, where the revised estimate is $938,778,200.00. The following chart provides a breakdown of all expenditure related to staff from fiscal years 2020-2022.

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Summary of the Tobago Regional Health Authority Expenditure between 2016 - 2022

Summary of Development Programme Expenditure for the period 2016-2022

The Development Programme comprises capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago, which includes human resources, economic, and social development. The allocation to the Tobago House of Assembly under the Development Programmes and Projects for fiscal year 2022 = $264,135,000. This represents 10.6% of the total national allocation to the Consolidated Fund.

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Preview of the Public Sector Investment Programme 2022

Land Transportation

The project Construction of Bus Shelters and Bus Stops will also continue under the THA in fiscal 2022 with an allocation of $0.5 million for the construction and installation of solar lighting at bus shelters and bus stops in Tobago.

Sea Transportation

In addition, the THA will receive the sum of $2.4 million in fiscal 2022 to continue to develop their sea transport infrastructure with the following works:

- Construction of a Jetty at Parlatuvier;
- Construction of a Jetty at Bird of Paradise Island;
- Construction of a Jetty at Cove and Plymouth; and
- Establishment of a Marine Park Control Unit at Gibson Jetty

Electricity

The Tobago House of Assembly (THA) will continue to collaborate with the T&TEC in fiscal 2022 to implement its Street Lighting Programme and Rural Electrification Programme, with a combined allocation of $1.0 million.

Agriculture


18 Ministry of Finance website, Public Sector Investment Programme 2022 Appendix II pgs. 317-338 accessed on October 5, 2021
- **Fisheries Development Programme** - The sum of $2.3 million will be expended on the following:
  - Improvements to reefs at Buccoo and Speyside;
  - Improvement to Buccoo Reef Marine Park;
  - Management and Ecological Monitoring; and
  - Improvement to Beaches and Landing Facilities.

- **Agriculture, Fisheries and Forestry Development Programme** - The sum of $22.585 million will be expended on the following:
  - Agricultural Land Information System and Inventory of State Lands
  - Development of Government Stock Farm
  - Construction of Jetty at Roxborough
  - Establishment of facilities on Little Tobago
  - Establishment of Root and Tuber Crop
  - Invasive Plants Control Project
  - Sub-division of Estates
  - Comprehensive State Land Development Project
  - Climate Change Monitoring and Mitigation
  - Air Quality Monitoring in Tobago
  - Goldsborough Agricultural Estate Irrigation Project
  - Development of Demonstration and Training Centre at Goldsborough
  - Water Quality Monitoring Programme
  - Installation of Mooring Buoys around Tobago
  - Agriculture access roads Tobago
  - Planting material repository Lure Estate Tobago
  - Indian Walk Root Crop Food Security
  - Urban Forestry Programme
  - Development of Home Garden Initiative
  - Comprehensive Meteorological Database
  - Mangrove Systems Inventory and Monitoring
  - Lure Wildlife Nature Park
o Sargassum Response

**Economic Restructuring and Transformation**

- **Development of Small Business Sector** - The sum of $16 million will be expended on the continuation of the:
  - assistance to the private small and medium enterprises engaged in Agriculture, Fishing, Restaurants and Retail (mini marts);
  - assistance to entrepreneurs through venture capital;
  - Enterprise Assistance Grant Programme; and
  - Scarborough Esplanade Phase II.

**Tourism**

- **Improvement in Basic Tourism Infrastructure** - The sum of $15.7 million will be expended on the following:
  - Construction of Lay Byes (Bloody Bay Lambeau, Roxborough)
  - Community Awareness Programme
  - Tourism Support Projects (Island wide Signage)
  - Tourism Support Projects (Assistance to Traumatised Visitors)
  - Tourism Regulatory and Legal Framework
  - Scarborough Beautification Programme
  - Bloody Bay Nature Park and Lookout Upgrade
  - Restoration of Historical Sites
  - Construction of Lifeguard Towers
  - Pigeon Point Infrastructure Works
o King's Bay Beach Facility
o Speyside Lookout
o Storebay Beach Facility
o Mt. Irvine Beach Facility
o Rockly Bay Research Project
o Top River Falls Parlatuvier
o Charlottesville Beach Facility
o Establishment of Tobago Marinas

o Fort Granby Beach Facility
o Historical Site - Cove Estate
o Fort King George Heritage Park
o Bloody Bay Beach Facility
o Castara Waterfall
o Englishman Bay Beach Facility
o Construction of Tobago Cruise Ship Berths
o Tobago Tourism Agency

**Drainage**

The sum of $10.2 million will be expended on the continuation of the construction of Sea Defence Walls at Grange Argyle, Back Bay and Plymouth.

**Roads and Bridges**

- *Roads and Bridges Development* - The sum of $25.5 million will be expended on the following:
  o Continuation of the Milford Road Bridges;
  o Rehabilitation of Claude Noel Highway;
  o Orange Hill Road; Resurfacing Programme;
  o Windward Road Special Development Programme;
  o Plymouth/Arnos Vale Road;
Milford Road Bypass to Smithfield; and
Milford Road Upgrade.

Road Infrastructure Improvement Programme – The sum of $10 million will be expended on the following:
Continuation of Major Improvement Works on Secondary Roads.

Information Technology and Infrastructure

Computerisation Programme - The sum of $2.25 million will be expended on the following:
Establishment of an Integrated Financial Management System;
Technical Assistance Programme;
Establishment of a Geographic Information System Platform; and
THA Wide Area Network and Data Centre.

Information and Communications Technology Support Programme - The sum of $.5 million will be spent on the Information Communication Technology Programme.

Transportation

Purchase of Vehicles and Equipment – $3 million will be spent on the Purchase of Vehicles and Equipment for various THA Divisions.

Water Security

Water Supply Improvements - Desilting and Rehabilitation of Hillsborough Dam in Tobago will be done at a cost of $9 million
**Administration**

- *Construction of Public Buildings -* The sum of $15.95 million will be expended on the following:
  - Construction of Works Main Office
  - Construction of New Licensing Main Office - Scarborough
  - Construction of Scarborough Post Office/Financial Complex
  - Construction of an Administration Building for Health and Social Services
  - Construction of Scarborough Abattoir
  - Construction of a new luncheon and meeting room facility at Louis Dor Nurseries
  - Construction of Head Office for Tourism and Transportation
  - Construction of Laboratory Facility for Tissue Culture and Eutomology/Plant Pathology
  - Construction of Mini Mall at Charlotteville
  - Establishment of Social Services Complex in Mason Hall
  - Construction of Community Development Head Office
  - Construction of Bus Shelters and Bus Stops
  - Restoration and Restructuring of Old Administrative Building
  - Construction of Storage Facility at Shaw Park
  - Construction of Tobago Emergency Operation Centre
  - Expansion of Calder Hall Administrative Complex
  - Warehouse Facility for Tourism and Transportation
  - Construction of Furniture Workshop
  - Construction of Public Conveniences
  - Tobago Spatial Development Strategy
- Rollout of Project Development Unit
- Construction of Sanctuary Resort
- CERT Speyside Emergency Response Sub-Office
- THA Records and Archive Centre.

- Improvement/Refurbishment of Public Buildings - The sum of $4.3 million will be expended on the following:
  - Refurbishment of Townhouse A2-17 Flag Staff;
  - Refurbishment of Quarters;
  - Upgrading of Assembly Legislature Chambers;
  - Reviving of Assembly Legislature Annex;
  - Upgrade of Manta Lodge;
  - Assembly Administrative Complex;
  - Restoration of CAST Building;
  - Refurbishment and Retooling of Constituency Offices of the Members of Tobago House of Assembly;
  - University of Tobago;
  - Parlatuvier Washroom Facility;
  - Upgrade and Expansion of Buccoo Training Facility;

**Capacity Building/Institutional Strengthening**

- Improvement in Administrative Services - The sum of $1.2 million will be expended on the following:
  - Continued training of staff of Divisions of the Tobago House of Assembly;
Granting of scholarships under the Human Resource Development Programme; and
Establishment of the Energy Secretariat.

Culture
- Cultural Programmes and Facilities - The sum of $1.3 million will be expended on the following:
  - Restoration of Historical Homes;
  - Establishment of a Heritage Marine Museum; and
  - Orange Hill Community Workshop and Art Gallery.

Early Childhood Education
- Early Childhood Education Programme - The sum of $1.8 million will be expended on the following:
  - Extension and Improvements to Existing Childhood Centres; and
  - Establishment of Early Childhood Care and Education Unit.

Health/HIV AIDS
- Medical Facilities Upgrading Programme - The sum of $17 million will be expended on the following:
  - Procurement and installation of medical equipment; and
  - Establishment of an integrated data network to link health facilities.
- Public Health Facilities - The sum of $15.4 million will be expended on the following:
  - Upgrading of Waste Facility at Studley Park;
\begin{itemize}
\item Expansion of primary health care; and
\item Expansion of district dental services.
\end{itemize}

\textbf{Housing and Shelter}

\begin{itemize}
\item \textit{Housing and Settlements Expansion Programme} - The sum of $26$ million will be expended on the following:
\begin{itemize}
\item Funding for works at the Adventure Housing Estate,
\item Plymouth Road; Blenheim Housing Estate Phase II;
\item Courland Estate Land Development;
\item Home Improvement Grant, Tobago;
\item Home Improvement Subsidy, Tobago;
\item Land Development Adelphi Estate;
\item Roxborough Town Expansion;
\item Shirvan Road Land Development;
\item Home Completion Programme, Tobago;
\item Development of Land for Airport Relocation and
\item Riseland Housing Development.
\end{itemize}
\end{itemize}

\textbf{Primary Education}

\begin{itemize}
\item \textit{Primary Schools Programme} – The sum of $9.11$ million will be expended on the following:
\end{itemize}
- Construction of Scarborough Methodist
- New Construction of Scarborough Roman Catholic School
- Reconstruction of Mason Hall Government Primary
- Improvement Works to Signal Hill Government
- Establishment Research Unit for Primary School Teachers
- Improvement/Refurbishment/Extension to Primary School
- Primary School Maintenance Grant
- Extension and Upgrading works to St Patrick's Anglican
- Development of Physical Education and Sports in Primary School
- Extension and Improvement works at L'Anse Fourmi Methodist
- Extension and Improvement to Plymouth Anglican School
- Extension and Improvement to Bon Accord Government
- Improvement Works to Moriah Government
- Improvement Works to Delaford Anglican
- Teacher Training Programme
- Programme for Improvement of Security at Primary Schools
- Programme for the Computerization of Primary Schools
- Extension and Improvement Works to Lambeau Anglican
- Establishment of Visual Arts and Performing Theatres (VPAT) in Primary Schools
- Installation of CCTV Security at Primary Schools.
Secondary Education

- **Secondary Schools Programme** – The sum of $16.4 million will be expended on the following:
  - Extension and Improvement to Roxborough Composite;
  - Reconstruction of Scarborough Secondary School;
  - Improvement/Refurbishment/Extension to Secondary Schools;
  - Expansion of Speyside High School;
  - Furniture and Equipment Replacement and Upgrade in Schools;
  - Development of Physical Education and Sports in Secondary School;
  - Extension and improvement to Bishop's High School;
  - Resources for Schools E-Testing.

Skills Development

- **Skills Development Programme** - The sum of $6.2 million will be expended on the following:
  - Upgrade of Roxborough Trade Centre;
  - Establishment of Skills Development Centre at Whim;
  - Upgrade of Technical Vocational Facility at Signal Hill,
Bon Accord Trade Centre.

**Social Development**
- **Social Services Programme** - The sum of $5.1 million will be expended on the following:
  - Establishment of Probation Hostels;
  - Project for the Realization of Achievement (REACH);
  - Programme for Adolescent Mothers;
  - Golden Apple/Adolescents Partnership; and
  - Establishment of the Tobago Elderly Housing and Rehabilitation.

**Special Education**
- **Special Education Programme** - The sum of $4.04 million will be expended on the following:
  - Construction of School for the Deaf;
  - Programme for Improvement of Security at Secondary Schools;
  - Upgrade of Happy Haven School;
  - Research Study on Student under-Achievement in Tobago;
  - Surveillance and Research on Youth at Risk in Schools;
  - School Intervention Strategy;
  - Tobago GIS School Project;
  - Spanish in Primary Schools;
- Workshop for secondary school teachers on Reading in the content area; and
- Reading Enhancement and Development Project.

**Special Education Services Programme** - The sum of $2.4 million will be expended on the following:
- Chief Secretary’s Award for Excellence in Science, Teaching, Research, Innovation, Development and Empowerment;
- Music in Schools Programme;
- Implementation of Pan in the Classroom; and
- Tobago Literacy Unit Project.

**Special Information Technology Education Programme** - The sum of $3.3 million will be expended on the following:
- Establishment of a Management of Information System Unit; and
- Establishment of Computerized Asset Register

**Sport and Recreation**

**Construction/Upgrade of Sport and Youth Facilities** - The sum of $15.3 million will be expended on the following:
- Mt. Pleasant Recreation Ground;
- Construction of Youth Empowerment Centre – Castara;
- Shaw Park Sporting Complex;
- Upgrading of Canaan/Bon Accord Recreation Ground;
- Louis D’or Recreation Ground;
- Mobile Youth Health Centre;
Construction of Regional Indoor Centre;

Construction of Parks and Recreation Sites;

Sports Development Programme;

Construction of Pavilions and Sporting Facilities,

Youth Power Programme;

Establishment of Tobago Youth Development Institute.

Establishment of Project Implementation Unit;

Lighting of Playing Fields;

Establishment of a Sport Advisory Unit;

Establishment of Management Information System;

Shaw Park Regional Recreation Ground and Cultural Complex;

Tertiary Education

- Libraries Programme The sum of $1.1 million will be expended on the following:
  - Roxborough Library;
  - Charlottesville Library;
  - Operationalization of New Scarborough Library;
  - Development of Public Library Facilities.
**Noteworthy Development Programme Estimates from 2016-2022**

The table below lists the projects under the Tobago House of Assembly that have been noted due to uncharacteristic variances in estimates for funding:

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project Description</th>
<th>2016 Actual</th>
<th>2017 Actual</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
<th>2021 Revised Estimate</th>
<th>2022 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/01/F463</td>
<td>Agriculture access roads, Tobago</td>
<td>47,000,000</td>
<td>44,900,284</td>
<td>44,000,000</td>
<td>15,000,000</td>
<td>15,000,000</td>
<td>12,124,128</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>


20 Roads intended to be maintained during fiscal 2020 include: Bel Air Connector Road, Observatory One, Connector Road to Speyside, Silk Cotton Trace, Starwood, Lambeau Hill, Baptiste Trace, Putney Hill, Park Gully, Belle River, Richmond to Belle River, Richmond Great House, Top Hill to Doctor Road, Doctor Road to Goldsborough, Goldsborough Road, Charles Gully to Top Hill, Lashley Trace to Goldsborough, Money Hill, Windy Hill to Goodwood, Cradley to Mason Hall, Adelphi to Widows Lot, Connector Road to Easter Hill Road, Belmont Farm Road, Mount Dillon, Lot 31 to Speyside, Dam Road, Waterfall Road to Cameron Canals, Zion Hill to Long Bed, Bottom Ridge to Richmond Point and Level Bottom, Bushy Park, Mills Connector Road to Gran Gully, Saw Mill to Green Hill, Small Vale to Mason Hall, Belmont Farm Road, Trafalgar Trace, Aldephi Branch One, St. Cecilia Link Road to Mason Hall, Craig Hall, Indian Walk, New Road in Les Coteaux, County Trace to Pentland and Courland Farm Road.
Status of New Projects from the Financial Year 2017\textsuperscript{21}

For the fiscal year 2017, the following new projects were scheduled for implementation under the Tobago House of Assembly, and as such require further inquiry on the progress of completion.

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project -Item</th>
<th>2017 Actual</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
<th>2021 Revised Estimate</th>
<th>2022 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/005/06/F643</td>
<td>Speyside Beach Facility</td>
<td>$800,000</td>
<td>-</td>
<td>$200,000</td>
<td>$200,000</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>09/005/06/F644</td>
<td>Establishment of Innovation Centre</td>
<td>$500,000</td>
<td>-</td>
<td>$1,000,000</td>
<td>$500,000</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Status of New Projects from the Financial Year 2018\textsuperscript{22}

For the fiscal year 2018, the following new projects were scheduled for implementation under the Tobago House of Assembly, and as such require further inquiry on the progress of completion.

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project - Item</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
<th>2021 Revised Estimate</th>
<th>2022 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/11/D349</td>
<td>Tobago Tourism Agency</td>
<td>$10,000,000</td>
<td>$5,000,000</td>
<td>$55,000,000</td>
<td>$1,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>09/005/06/F645</td>
<td>CERT Speyside Emergency Response Sub-Office</td>
<td>$225,000</td>
<td>$300,000</td>
<td>$300,000</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>09/005/06/F646</td>
<td>Restoration of CAST Building</td>
<td>$225,000</td>
<td>$300,000</td>
<td>$300,000</td>
<td>$100,000</td>
<td>$400,000</td>
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<tr>
<td>09/005/06/F647</td>
<td>Buccoo Beach Boardwalk</td>
<td>$1,466,250</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$200,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>09/005/06/F648</td>
<td>THA Records and Archive Centre</td>
<td>$375,000</td>
<td>$100,000</td>
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<td>09/005/06/F649</td>
<td>Upgrading of Hansard Unit</td>
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Status of New Projects from the Financial Year 2019

For the fiscal year 2019, the following new projects were scheduled for implementation under the Tobago House of Assembly, and as such require further inquiry on the progress of completion:

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project</th>
<th>2019 Actual</th>
<th>2020 Actual</th>
<th>2021 Revised Estimate</th>
<th>2022 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/01/H608</td>
<td>Lure Wildlife Nature Park</td>
<td>$2,000,000</td>
<td>$1,000,000</td>
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<td>09/005/06/A050</td>
<td>Refurbishment and Retooling of Constituency Offices of the Members of Tobago House of Assembly</td>
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Status of New Projects from the Financial Year 2020

For the fiscal year 2020, the following new/reactivated projects were scheduled for implementation under the Tobago House of Assembly, and as such require further inquiry on the progress of completion:

---


<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>PROJECT</th>
<th>2020 Actual</th>
<th>2021 Revised Estimate</th>
<th>2022 Estimate</th>
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<tbody>
<tr>
<td>09/003/01/D144</td>
<td>Improvement to Buccoo Reef Marine Park</td>
<td>$400,000</td>
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<td>09/003/01/D145</td>
<td>Improvements to reefs at Buccoo and Speyside</td>
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<td>09/003/01/H506</td>
<td>Installation of Mooring Buoys around Tobago</td>
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<td>09/003/11/A719</td>
<td>Carnbee Main Drain</td>
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<td>09/003/11/D269</td>
<td>Storebay Beach Facility</td>
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<td>09/003/11/D300</td>
<td>Tourism Support Projects (Assistance to</td>
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<td></td>
<td>Traumatised Visitors)</td>
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<tr>
<td>09/003/11/D312</td>
<td>Construction of Lay Byes (Bloody Bay, Lambeau,</td>
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<td></td>
<td>Roxborough)</td>
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<tr>
<td>09/003/11/D314</td>
<td>Bloody Bay Nature and Look Out Upgrade</td>
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<td>09/003/11/D318</td>
<td>Tourism Regulatory and Legal Framework</td>
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<td>09/003/11/D322</td>
<td>Construction of Lifeguard Towers</td>
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<td>09/003/11/D326</td>
<td>Pigeon Point Infrastructure Works</td>
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<td>09/003/11/D330</td>
<td>Speyside Lookout</td>
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<td>09/003/11/D336</td>
<td>Fort Granby Beach Facility</td>
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<tr>
<td>Sub-Item Description</td>
<td>PROJECT</td>
<td>2020 Actual</td>
<td>2021 Revised Estimate</td>
<td>2022 Estimate</td>
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<td>Rocky Bay Research Project</td>
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<td>09/003/11/D343</td>
<td>Establishment of Tobago Marinas</td>
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<td>09/003/11/D345</td>
<td>Top River Falls Parlatuvier</td>
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<td>09/003/11/D346</td>
<td>Englishmen Bay Beach Facility</td>
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<td>09/003/11/D348</td>
<td>Charlottesville Beach Facility</td>
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<td>09/003/11/G007</td>
<td>Scarborough Esplanade Phase II</td>
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<td>09/003/15/D718</td>
<td>Milford Road Upgrade</td>
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<td>09/003/15/H523</td>
<td>Construction of Bus Shelters and Bus Stops</td>
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<td>09/004/04/B820</td>
<td>Programme for Improvement of Security at Primary Schools</td>
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<td>09/004/04/C778</td>
<td>Teaching and Learning Strategies</td>
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<td>09/004/04/C780</td>
<td>Expansion of Sixth Form Programme</td>
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<td>09/004/04/C784</td>
<td>School Construction Programme</td>
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<td>09/004/04/C788</td>
<td>Resources for Schools E-Testing</td>
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<td>09/004/04/G491</td>
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<td>Roxborough Library</td>
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<td>09/004/04/G515</td>
<td>Training in Marketing and Distribution- Adult Education Programme</td>
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<td>09/004/04/G516</td>
<td>Research Study on Student Under-Achievement in Tobago</td>
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<td>09/004/04/G518</td>
<td>Surveillance and Research on Youth at Risk in Schools</td>
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<td>09/004/04/G521</td>
<td>Establishment of Help Desk for Teachers</td>
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<td>09/004/04/G523</td>
<td>Establishment of Computerised Asset Register</td>
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<td>09/004/04/G525</td>
<td>Establishment of a Professional Development Institute</td>
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<td>09/004/04/G526</td>
<td>Establishment of an Adult Education Programme Unit</td>
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<td>Establishment of a Management of Information System</td>
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<td>School Intervention Strategy</td>
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<td>09/004/04/G574</td>
<td>Agro Development Processing Training Programme for Adults</td>
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<td>09/004/04/G578</td>
<td>Popularisation of Science in Tobago Programme</td>
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<td>Sub-Item Description</td>
<td>PROJECT</td>
<td>2020 Actual</td>
<td>2021 Revised Estimate</td>
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<td>09/004/04/G580</td>
<td>Development of Public Library Facilities</td>
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<td>09/004/04/G588</td>
<td>Family Institute of Research Science and Technology (F.I.R.S.T)</td>
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<td>09/004/04/G592</td>
<td>Establishment of Skill-Based/Technical Vocational Programme in three (3) Secondary Schools</td>
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<td>09/004/04/G606</td>
<td>D.E.Y.A.S Sport Career Fair</td>
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<td>09/004/04/G608</td>
<td>Indigenous Celebrities and Outstanding Native Sport (I.C.O.N.S.) Motivational Speaking</td>
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<td>09/004/04/G610</td>
<td>Sport Aid Grant for Schools</td>
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<td>09/004/04/G612</td>
<td>Tobago Primary School Mini Volleyball Championship and Students Elite Volleyball Programme for Secondary Schools</td>
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<td>09/004/04/G614</td>
<td>Spanish in Primary Schools</td>
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<td>09/004/04/G620</td>
<td>Partnering with Community Stakeholders and Organisations</td>
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<td>09/004/04/G622</td>
<td>Establishing Classroom Libraries in Primary Schools which are recent additions to the CERT Programme</td>
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<td>09/004/04/G626</td>
<td>Workshop for Secondary School Teachers on Reading in the Content Area</td>
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<tr>
<td>09/004/04/G648</td>
<td>Career Fair</td>
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<tr>
<td>Sub-Item Description</td>
<td>PROJECT</td>
<td>2020 Actual</td>
<td>2021 Revised Estimate</td>
<td>2022 Estimate</td>
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<tr>
<td>----------------------</td>
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<tr>
<td>09/004/04/G656</td>
<td>Positive Behaviour Modification Student Support Services Unit</td>
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<td>09/004/04/G659</td>
<td>Reading Enhancement and Development Project (READ)</td>
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<td>09/004/07/B406</td>
<td>Purchase of Vehicles (Ambulances)</td>
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<td>09/004/07/C462</td>
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<td>09/004/07/C464</td>
<td>Shared Antenatal Care Programme</td>
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<td>09/004/07/C474</td>
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<td>09/004/07/C476</td>
<td>Management Information Systems and Software</td>
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<td>09/004/07/C478</td>
<td>Attitudinal Self and Change Management</td>
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<td>09/004/07/C480</td>
<td>Waste Minimisation and Recycling Project</td>
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<td>09/004/07/C482</td>
<td>Establishment of Integrated Primary Health Care</td>
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<td>09/004/13/A198</td>
<td>Orange Hill Community Workshop Art Gallery</td>
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<td>09/004/13/C754</td>
<td>Establishment of a Sport Advisory Unit</td>
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<td>09/004/13/C778</td>
<td>Establishment of Tobago Youth Development Institute</td>
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<tr>
<td>Sub-Item Description</td>
<td>PROJECT</td>
<td>2020 Actual</td>
<td>2021 Revised Estimate</td>
<td>2022 Estimate</td>
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<td>09/004/14/A309</td>
<td>Upgrading of Moriah Community Centre</td>
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<td>09/004/14/D010</td>
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<td>09/005/06/F536</td>
<td>Construction of and Administration Building for Health and Social Services</td>
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<td>09/005/06/F650</td>
<td>University of Tobago</td>
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</table>

### Status of New Projects from the Financial Year 2021

For the fiscal year 2021, the following new/reactivated projects were scheduled for implementation under the Tobago House of Assembly, and as such require further inquiry on the progress of completion:

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project</th>
<th>2021 Estimate</th>
<th>2022 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/01/H518</td>
<td>Establishment of Facilities on Little Tobago</td>
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<tr>
<td>09/003/01/H534</td>
<td>Indian Walk Root Crop Food Security</td>
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<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project Name</th>
<th>2021 Estimate</th>
<th>2022 Estimate</th>
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<tbody>
<tr>
<td>09/003/01/H594</td>
<td>Development of Home Garden Initiative</td>
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<td>09/003/01/H609</td>
<td>Sargassum Response</td>
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<td>09/003/15/D692</td>
<td>Orange Hill Road</td>
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<tr>
<td>09/004/04/B822</td>
<td>Primary School Maintenance Grant</td>
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<tr>
<td>09/004/07/A399</td>
<td>Improvement works to Hospitals (Laboratory/Mortuary)</td>
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<td>09/004/07/C470</td>
<td>Pilot Project for Pit Latrine Replacement</td>
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<tr>
<td>09/004/08/B498</td>
<td>Riseland Hosing Development</td>
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<tr>
<td>09/004/13/A200</td>
<td>Restoration of Historical Homes</td>
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<td>09/004/13/A212</td>
<td>Establishment of a Heritage Marine Museum</td>
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<td>09/004/14/A295</td>
<td>Upgrade of Speyside Community Centre</td>
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<tr>
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<td>Pembroke Heritage Park</td>
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<td>09/005/06/A028</td>
<td>Establishment of Geographic Information</td>
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<td>09/005/06/A038</td>
<td>THA Wide Area Network and Data Centre</td>
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New Projects during the Financial Year 2022\textsuperscript{26}

The following new projects received funding in the 2022 financial year:

<table>
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<th>Project</th>
<th>2022 Estimate</th>
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<tbody>
<tr>
<td>09/003/01/H482</td>
<td>Cocoa Rehabilitation (reactivated project)</td>
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<tr>
<td>09/003/01/H550</td>
<td>Coconut Industry Rehabilitation (reactivated project)</td>
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<td>09/003/01/H610</td>
<td>Tobago Agribusiness and Agro-Tourism Development Programme (TABDEP)</td>
<td>$2,000,000</td>
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<tr>
<td>09/003/01/H611</td>
<td>Research and Development of Information Systems</td>
<td>$500,000</td>
</tr>
<tr>
<td>09/003/15/H497</td>
<td>Construction of Jetty at Parlatuvier (reactivated project)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>09/003/15/H503</td>
<td>Construction of Jetty at Bird of Paradise Island (reactivated project)</td>
<td>$500,000</td>
</tr>
<tr>
<td>09/003/15/H520</td>
<td>Construction of Jetty at Cove and Plymouth (reactivated project)</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

\textsuperscript{26} Ministry of Finance website, Draft Estimates of Development Programme for the Financial Year 2022, accessed on October 4, 2021
<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project</th>
<th>2022 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/15/H521</td>
<td>Establishment of Marine Park Control Unit at Gibson Jetty (reactivated project)</td>
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<tr>
<td>09/004/04/B784</td>
<td>Establishment of Childhood Centres (reactivated project)</td>
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<tr>
<td>09/004/04/B834</td>
<td>Mobile Community and Primary School Service (reactivated project)</td>
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<tr>
<td>09/004/04/B836</td>
<td>Certification of Compliance with OSH Act Programme in Primary Schools (reactivated project)</td>
<td>$1,000,000</td>
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<tr>
<td>09/004/04/B838</td>
<td>Seamless Education Programme (IDB) Tobago (reactivated project)</td>
<td>$1,500,000</td>
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<tr>
<td>09/004/04/C776</td>
<td>Curriculum Development (reactivated project)</td>
<td>$100,000</td>
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<tr>
<td>09/004/04/C787</td>
<td>Certification of Compliance with OSH Act Programme in Secondary Schools (reactivated project)</td>
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<tr>
<td>09/004/04/G490</td>
<td>Scarborough Library (reactivated project)</td>
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<tr>
<td>09/004/04/G550</td>
<td>Information Communication Technology Programme (reactivated project)</td>
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<tr>
<td>09/004/08/B484</td>
<td>Home Completion Programme, Tobago (reactivated project)</td>
<td>$4,000,000</td>
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<tr>
<td>09/004/13/C668</td>
<td>Roxborough Sports and Cultural Complex (reactivated project)</td>
<td>$700,000</td>
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<tr>
<td>09/004/13/C702</td>
<td>Goodwood Hard Court (reactivated project)</td>
<td>$100,000</td>
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<tr>
<td>Sub-Item Description</td>
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<td>2022 Estimate</td>
</tr>
<tr>
<td>----------------------</td>
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<tr>
<td>09/004/13/C703</td>
<td>Speyside Hard Court (reactivated project)</td>
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<tr>
<td>09/004/13/C704</td>
<td>Whim Hard Court (reactivated project)</td>
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<tr>
<td>09/004/13/C712</td>
<td>Parlatuvier Hard Court (reactivated project)</td>
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<tr>
<td>09/004/13/C714</td>
<td>Black Rock Hard Court (reactivated project)</td>
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<tr>
<td>09/004/13/C716</td>
<td>Louis D’or Recreation Ground (reactivated project)</td>
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<tr>
<td>09/004/13/C718</td>
<td>Upgrading Canaan/Bon Accord Recreation Ground (reactivated project)</td>
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<tr>
<td>09/004/13/C720</td>
<td>Mt. Pleasant Recreation Ground (reactivated project)</td>
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<tr>
<td>09/004/13/C726</td>
<td>Plymouth/Bethesda Sport and Recreational Complex (reactivated project)</td>
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<tr>
<td>09/004/13/C734</td>
<td>Northside Regional Recreational Centre (Moriah) (reactivated project)</td>
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</tr>
<tr>
<td>09/004/13/C750</td>
<td>Construction of Belle Garden Playing Field (reactivated project)</td>
<td>$500,000</td>
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<tr>
<td>09/004/13/C756</td>
<td>Tablepiece Hard Court (reactivated project)</td>
<td>$300,000</td>
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<tr>
<td>09/004/13/C760</td>
<td>Construction of Hard Court at Lambeau</td>
<td>$400,000</td>
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<tr>
<td>Sub-Item Description</td>
<td>Project</td>
<td>2022 Estimate</td>
</tr>
<tr>
<td>----------------------</td>
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<tr>
<td>09/004/13/C774</td>
<td>Elite Athlete Development Institute (reactivated project)</td>
<td>$500,000</td>
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<tr>
<td>09/004/13/C776</td>
<td>Establishment of Artificial Turf Facility</td>
<td>$500,000</td>
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<tr>
<td>09/004/14/D001</td>
<td>Construction of Youth Empowerment Centres – Castara (reactivated project)</td>
<td>$100,000</td>
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<tr>
<td>09/004/14/D003</td>
<td>Specialised Youth Services Programme (reactivated project)</td>
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<tr>
<td>09/004/14/D007</td>
<td>Construction of Youth Empowerment Centre (reactivated project)</td>
<td><strong>$200,000</strong></td>
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<tr>
<td>09/005/06/F652</td>
<td>Parlatuvier Washroom Facility</td>
<td>$200,000</td>
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<tr>
<td>09/005/06/F653</td>
<td>Upgrade and Expansion of Buccoo Training Facility</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
## Major Programmes and Developments 2020 to 2022

The following table shows a list of the significant expenditure items, based on the proportion of the budgetary allocation assigned.

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>PROJECTS</th>
<th>2020 Actual</th>
<th>2021 Revised Estimate</th>
<th>2022 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/003/01/F463</td>
<td>Agriculture access roads, Tobago</td>
<td>$15,000,000</td>
<td>$12,124,128</td>
<td>$8,000,000</td>
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<tr>
<td>09/003/11/G011</td>
<td>Venture Capital</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$7,000,000</td>
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<tr>
<td>09/003/15/D523</td>
<td>Major Improvement Works on Secondary Roads</td>
<td>$10,858,000</td>
<td>$10,090,000</td>
<td>$10,000,000</td>
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<tr>
<td>09/003/15/D690</td>
<td>Resurfacing Programme</td>
<td>$4,000,000</td>
<td>$4,558,446</td>
<td>$12,000,000</td>
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<tr>
<td>09/004/04/C759</td>
<td>Reconstruction of Scarborough Secondary</td>
<td>$1,000,000</td>
<td>$5,000,000</td>
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<tr>
<td>09/004/04/C788</td>
<td>Resources for Schools E-Testing</td>
<td>$1,350,000</td>
<td>$500,000</td>
<td>$5,000,000</td>
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<tr>
<td>09/004/04/G532</td>
<td>Establishment of Skills Development Centre at Whim</td>
<td>$2,000,000</td>
<td>$400,000</td>
<td>$5,000,000</td>
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<tr>
<td>09/004/07/A383</td>
<td>Purchase and installation of Equipment and Machinery at Hospital</td>
<td>$1,000,000</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
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<tr>
<td>09/004/07/B404</td>
<td>Construction of New Health Centres</td>
<td>$9,000,000</td>
<td>$5,000,000</td>
<td>$7,500,000</td>
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<tr>
<td>09/004/08/B497</td>
<td>Development of Land for Airport Relocation</td>
<td>-</td>
<td>$47,500,674</td>
<td>$10,000,000</td>
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</table>

# Committee Inquires Related to the Tobago House of Assembly

<table>
<thead>
<tr>
<th>Inquiry</th>
<th>Report Status</th>
<th>Ministerial Response</th>
<th>Key Recommendations$^{28}$</th>
</tr>
</thead>
</table>
| 1. **The Second Report of the Joint Select Committee on Local Authorities, Statutory Authorities and Service Commissions (including the THA) on an inquiry into certain aspects of the Administration of the Tobago House of Assembly** | Report Presented: 07.12.16         | Presented on: 13.03.17             | • The Committee recommends that the THA consult with the Central Government, in particular the Ministry of Finance on the impact the current financial conditions has had on the ability of the Assembly to meet its obligations and pursue its development agenda. These discussions should take into account the prevailing economic circumstances and the impact on Central Government to satisfy the provisions of Section 47 of the THA Act which states that “monies appropriated by Parliament for the service of the financial year of the Assembly shall be credited to the Fund in quarterly releases in advance en bloc.  
• The THA has an obligation to develop a Revenue Generation Plan in the short-term in order to adopt a more proactive |
We recommend that the THA engage the Central Government on the options available to the Assembly to benefit from funding outside the remit of the treasury. Consideration should be given to permitting the THA to issue bonds as a means of raising funds and to engage in Public-Private Partnerships (PPP).

The THA must collaborate with the Government to encourage foreign direct investment in the island of Tobago. This would involve the identification and marketing of investment opportunities in Tobago.

The THA must also provide training for staff transferred between departments, whether it is a permanent or acting/temporary transfer.
### 3. Sixth Report of the Public Administration and Appropriations Committee on an examination into the Tobago House of Assembly with specific reference to Accountability and Transparency, Inventory Control, Internal Audit, Sub-Head 02 - Goods and Services, Sub-Head 03 - Minor Equipment Purchases, Sub-Head 04 - Current Transfers and Subsidies and Sub-Head 09 - Development Programme - Consolidated Fund.

<table>
<thead>
<tr>
<th>Report Presented:</th>
<th>Outstanding</th>
</tr>
</thead>
<tbody>
<tr>
<td>The THA should embark upon an employee sensitisation exercise into the objective of educating staff on the role and importance of the Internal Audit function to the proper functioning of the THA.</td>
<td></td>
</tr>
<tr>
<td>The THA should submit to Parliament a status update on the arrangements made to find additional office accommodation for its Divisions by February 28, 2018. The THA should submit a status report to Parliament on the progress made in establishing Procurement Units within all of its Divisions by February 28, 2018.</td>
<td></td>
</tr>
<tr>
<td>The THA should submit a status report to Parliament on the progress made in constructing the remaining two micro enterprise centres by February 28, 2018.</td>
<td></td>
</tr>
</tbody>
</table>
General Useful Information

- Nevis Island Administration: https://nia.gov.kn/government/

- The Zanzibar House of Representatives: https://www.zanzibarassembly.go.tz/index.php