FIRST SESSION OF THE 12TH PARLIAMENT

FINANCIAL SCRUTINY UNIT

OFFICE OF THE PARLIAMENT
OF TRINIDAD & TOBAGO

HEAD 22:
MINISTRY OF NATIONAL SECURITY

A Summary of the Department’s Expenditure, Divisions and Projects

Total allocation $3,183,243,858 or 5.6%
Publication
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About this Guide

This guide provides a summary of expenditure for the Ministry of National Security (MNS) for the period 2014-2019. It provides Members of Parliament and stakeholders with an overview of the Ministry’s responsibilities. The primary purpose of this guide is to consolidate the information contained within the various Budget Documents pertaining to the Ministry of National Security, and provide readers with an analysis of same. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure;
- the Estimates of Development Programme;
- the Public Sector Investment Programme; and
- the Auditor General’s Report on the Public Accounts of the Republic of Trinidad and Tobago for the fiscal year 2019.


Head 22: Ministry of National Security

Ministry Overview

Mission
To advance national development by creating a safer and more secure society through enhanced collaboration among all stakeholders, intelligence-based decision-making and strengthened inter-agency structures and systems.¹

Vision
To be at the pinnacle of public safety and security delivery.²

Minister: The Honourable Stuart Young, MP

Permanent Secretary (Accounting Officer): Mr. Vel Lewis

Permanent Secretary (Ag): Mr. Gary Joseph

The Ministry of National Security is among the largest and most complex public sector organizations. The Ministry has primary responsibility for ensuring and maintaining security of the nation, people, territory and national interests. It is primarily responsible for the maintenance of law, order, public safety and defence against aggression, management of disaster preparedness and relief, monitoring and control of the flow of persons into and out of the country³.

In order to fulfill the diverse responsibilities that fall under the remit of the Ministry of National Security, there are ten (10) established Divisions:

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General Administration
“General Administration or Head Office is responsible for ensuring that the other Divisions of the Ministry are provided with the necessary resources to achieve their objectives.4”

Immigration Division
The Immigration Division is responsible for the control of persons entering and leaving Trinidad and Tobago and the issue of travel documents both locally and at Trinidad and Tobago Missions overseas. The Immigration Division comprises approximately 500 members of staff who operate at offices throughout Trinidad and Tobago including national air and seaports.5”

The function of the Division is defined by the following Acts:

- Immigration Act
- Citizenship Act Chapter 1:50
- Former Constitution - Order in Council 1962
- Immigration (Caribbean Community Skilled Nationals) Act 26/96

The Office of Disaster Preparedness and Management (ODPM)
The mission statement of the OPDM is to build national Disaster Risk Management and Climate Change Adaptation capabilities with partners and coordinate response and recovery operations in order to protect the people, environment and economy and ensure a disaster resilient nation.6”

Currently the primary piece of legislation governing disaster management in Trinidad and Tobago is the Disasters Measures Act Chapter 16:50 (Act 47 of 1978).

Several National Policies have been drafted for the disaster management system in Trinidad & Tobago including7:

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Trinidad and Tobago Police Service (TTPS)

The TTPS is charged with:

- The Maintenance of Law and Order.
- Prevention and Detection of Crime
- Apprehension of Offenders.

The Police Service functions in accordance with the Police Service Act Chapter 15:01

Unlike other Divisions under the Ministry of National Security, the TTPS has its own expenditure Head in the Budget and therefore will not be addressed in this guide.

Life Guard Services

“The Lifeguard Service Division has the primary goal of ensuring the safety of individuals in aquatic environments. The personnel of this unit are highly skilled and trained professional swimmers. This goal is approached through two main avenues. The first is by active protection on the nations beaches. The second, and probably more important, is through water safety training and education.”

Probation Services Division

The Probation of Offenders Act of 1907 which brought about the birth of the Probation Service in Great Britain also provided for the establishment of a similar service here in the colonial territory.

Services Provided

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• Supervision of Probationers
• Preparation of Reports which include Criminal Matters, Family Matters, Civil Matters and Domestic Violence Matters
• Community Service Supervision
• Bail Supervision
• Counselling Matrimonial Matters
• Family Sessions
• Walk-in Clients (not referred to by the Court.)

Programmes carried out by Probation Services Division
• Thinking for a Change Programme
• Remedial Therapy for Probationers

Trinidad and Tobago Prison Service
The Trinidad And Tobago Prison Service is an arm of the criminal justice system and a division of the Ministry of National Security. It currently has in its employ just over three thousand officers and civilian workers, who perform a range of tasks related to the fulfillment of its mandate of holding and treating of incarcerated persons. The Prison Service is A unique entity, in that it is neither fully military, nor civilian in its operations as it straddles both spheres in the course of its operations.11”

The Prison Service functions in accordance with the:
• Prisons Act, 13.01
• Prison Service Act, 13.02
• Prison Rules

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**Trinidad and Tobago Fire Service (TTFS)**

“The Trinidad and Tobago Fire Service operates under the Fire Service Act Chapter 35:50 of the Laws of Trinidad and Tobago.”

**Trinidad and Tobago Defence Force (TTDF)**

The Trinidad and Tobago Defence Force was established in 1962 under the Defence Force Act 14:01 and was given the following responsibilities: To defend the sovereign good of the Republic of Trinidad and Tobago, to cooperate with and assist the civil power in maintaining law and order, to assist the civil authorities in times of crisis or disaster, to perform ceremonial functions on behalf of the State and to provide search and rescue services in keeping with national requirements and under international agreements (assist in the prevention of trafficking of narcotics and other illegal goods, monitor the safety of shipping waters and assist the development of the national community).

The following Specialised Youth Service Programmes fall under the remit of the TTDF:

- **Civilian Conservation Corps (CCC)**
  
The Trinidad and Tobago Civilian Conservation Corps is a nationwide programme, with the mission to “positively alter attitudes and behaviours of socially marginalized young citizens of Trinidad and Tobago”.

- **Military-led Academic Training (MILAT)**
  
MiLAT provides a Safe, Structured and Regulated setting within which at-risk young men interact with Trinidad and Tobago Defence Force personnel and non-military professionals, benefit from positive mentorship and reinforcement, and receive assistance rebuilding their ambitions, hopes and dreams. MiLAT’s ultimate goal is to help cadets to develop a positive character, learn and enhance their vocational and para-military training skills, attain their academic certification in an alternative environment in order to improve their chances of attaining a better quality of life.

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Trinidad and Tobago Cadet Force

“The Trinidad and Tobago Cadet Force is a Voluntary Youth Organisation that acquires its membership from secondary schools. The main objective of the Cadet Force is to train and inspire young men and women to be model citizens. Emphasis is placed on instilling in the Cadet qualities such as discipline, loyalty and duty.\textsuperscript{16}"

In addition to the abovementioned Divisions, there are 15 “specific mandate” units that operate under the Ministry. They are as follow\textsuperscript{17}:

i. Citizenship and Immigration;
ii. Work Permit Section;
iii. National Drug Council;
iv. Citizen Security Programme;
v. Office of Law Enforcement Policy;
vi. Anti-Money Laundering;
vii. Combating the Financing of Terrorism;
viii. Military Liaison Office;
ix. HIV/Aids Coordinating Unit;
x. National Mentorship Programme;
xii. Counter Trafficking Unit;
xii. Probation Services;
xiii. Penal Reform and Transformation Unit;
xiv. Strategic Services Agency; and
xv. Transnational Organized Crime Unit.


\textsuperscript{17} Standing Finance Committee Hansard of Ministry of National Security 14 Oct16, Accessed August 8, 2017
Auditor General Report Findings for the Fiscal year 2019

22 - MINISTRY OF NATIONAL SECURITY

Fleet Management pg. 42
Procurement of Fuels and Lubricants
Documentary evidence of the authority for the Fire Services Division, Ministry of National Security to purchase fuel and lubricants totalling $541,647.58 from United Independent Petroleum Company Limited (UNIPET) instead of the NP, the approved supplier, was not provided for audit examination. A formal agreement between the Ministry of National Security and the UNIPET for the supply of fuel and lubricants to the Fire Services Division was not produced for audit examination.

Vehicle Control pg. 42
Vehicle Log Books, which are used to monitor and control vehicle usage, were not maintained according to financial directives, in that:
The particulars of the vehicle required to be filled in at the front of the Log Books were not inserted;

- The signature and post of the authorizing officer was not affixed in the Log Books;
- The column to record total and progressive mileage for the vehicle was not filled in; and
- The records of fuel and oil supplied for the vehicles were not inserted by the drivers.

Vote Book pg. 43
The Vote Books were not properly maintained, in that,

- Entries pertaining to cancellation of invoices in the Vote Books were neither initialed nor dated by the person making the entries as required by financial directives.

Contrary to financial directives which require Accounting Officers to ensure that all books are correctly posted and kept up to date, it was noted that certain outstanding commitments which were brought forward from previous years were recorded as being cancelled in the current year’s Vote Book and which were described in the Vote Book as having been paid in previous fiscal years.

Commitments pg. 46
Commitments recorded in the Vote Books were not properly maintained, in that:

- Outstanding commitments totalling $21,289,564.89 recorded in the Vote Book in respect of Goods and Services as at 30th September, 2018 were brought forward in the 2018/2019 Vote Book. However, some of these commitments under Goods and Services which were brought forward in the 2018/2019 Vote Books, were from the financial period 2014/2015. A reason for their continued non-payment was not provided.
- The sample selected for examination in April 2019, showed brought forward commitments totalling $7,319,277.74 and commitments valued at $1,410,949.38 were cancelled in the Vote Book. The Schedules of Accounts which should have provided evidence of the reasons for the cancellations were not provided by the Ministry.

Contracts pgs. 48-49

Formal contracts/agreements were not produced for:

- Electrical and refurbishment works at the Infantry Battalion and the Administrative Building, La Romaine (Defence Force) paid to two contractors totalling $748,676.25.
- Janitorial services provided by a service provider for certain stations of the Fire Services totalling $1,497,418.97.
- Cabinet/Ministerial approval for the employment of 92 Fire Wardens under a short-term arrangement and documented procedures for hiring of persons under Short Term Employment were not provided for audit examinations.

Information Technology Assessment-Limitations pg. 78

- Audit was unable to verify the responses submitted by some Ministries and Departments due to the measures undertaken by the Government because of the COVID-19 pandemic. This restricted the amount of fieldwork conducted on the Ministry of National Security-Immigration Division.
Key Statements from 2019 Standing Finance Committee Debate

During the Standing Finance Committee debate of 2019, the following statement was made in relation to the emphasis of the Ministry of National Security for fiscal year 2019/2020:

“The Ministry has identified several initiatives for fiscal year 2019 to 2020 which are the refurbishment and construction of police and fire stations, acquisition of vessels, improvement buildings at the prisons, enhancing the capability of the Trinidad and Tobago Fire Services, especially in the area and other areas as well as the coastal upgrade that we will get into.”

- Minister of National Security

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Public Sector Investment Programme 2020 Achievements

Public Safety and Citizen Security

Protecting the Nation’s Borders

The Trinidad and Tobago Coast Guard (TTCG) is charged with providing maritime surveillance and control authority for the defence of our maritime space and boundaries. An allocation of TT$ 15.2 million will fund the following projects:

Key Points

i. **Procurement of a lowboy trailer** - the sum of $1.0 million will be allocated to facilitate the purchase of this equipment which can be used as a multipurpose utility trailer;

ii. Installation of perimeter fencing and lighting - funds in the amount of $3.5 million and $2.0 million will be allocated for upgrading security at the Heliport Base, Chaguaramas and the TTCG Administration Base, Tobago respectively;

iii. **Upgrading of electrical supply** – in the amount of $2.7 million will be invested to improve the electrical supply to the operations building and the jetties at Staubes Bay Base, Chaguaramas, this investment will support electrical requirements necessary for the docking of vessels;

iv. **Purchase of specialised equipment** - the amount of $1.7 million will be provided for the purchase of specialised equipment such as ballistic plates and tactical life preservers so as to improve the technical capability of the TTCG while at sea ensuring maritime safety and preservation of lives. Further, the provision of $3.3 million will be utilised for the down payment on a decompression chamber, which will assist divers to remain operational, especially after prolonged dives; and

v. **Dry docking of Damen vessels** - the sum of $1.0 million will be allocated for logistical support for the dry docking services in accordance with the scheduled maintenance contract for the Damen vessels. Based on the contractual obligations as agreed to under the five (5) year maintenance contract for the twelve (12) Damen vessels procured in fiscal 2016, the sum of $20.5 million will be provided for management fees inclusive of spare parts and scheduled maintenance in fiscal 2020.

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Additionally, the TTCG has initiated the process to acquire two (2) Naval Cape Class Patrol vessels. A marine vessel builder has been engaged to design and supply two (2) new military vessels with a capability of operating within Trinidad and Tobago’s maritime boundaries. In fiscal 2020, the sum of $100 million will be allocated to facilitate this acquisition.

**Strengthening Military Capability**

In fiscal 2019/2020, an investment of $4.0 million would be allocated to the Trinidad and Tobago Defence Force Reserves for the following works:

**Key Points**

i. The construction of a medical services facility that will provide critical first responders with medical attention at the Tucker Valley Base. This Base is used extensively for training courses hosted by other formations and the current temporary facility is inadequate for the needs of the Base;

ii. As part of the development of the Tobago Base funding will be provided to initiate the construction of an office building, dining and kitchen facility.

The Trinidad and Tobago Regiment (TTR) will pursue development works to enhance the general conditions in which soldiers work. In fiscal 2020, the TTR will be allocated the sum of $38.2 million for the upgrading of facilities and the procurement of equipment to improve disaster preparedness. These will include:

i. To increase the serviceable fleet of military specification vehicles and equipment in disaster relief operations an allocation of $5 million;

ii. Upgrade of camp at La Romain an allocation of $10 million;

iii. Works at Teteron Barracks including construction of Quartermaster stores at $6 million, refurbishment of wastewater treatment plant at Teteron Bayat $2 million and upgrade of fuel station at $1.5 million.

**Ensuring Aviation Security**

The Trinidad and Tobago Air Guard (TTAG) will be allocated $24.6 million for the continuation of the improvement works to the infrastructure at the air base and the upgrade of equipment.

**Building Fire Fighting Capability**
A sum of $60.0 million will be allocated to The Trinidad and Tobago Fire Service (TTFS) for the continued construction of the Penal Fire Station, as well as the commencement of construction of four (4) new Fire Stations: Arouca, Point Fortin, Black Rock and Roxborough through the Construction/Reconstruction of Fire Stations in Trinidad and Tobago programme.

**Rehabilitation of Offenders**
The Trinidad and Tobago Prison Service (TTPrS) aims through the penal system to rehabilitate offenders as well as distribute justice equitably in the nation in support of national security. In this regard the overhauling of the penal system will give prisoners access to opportunities to rehabilitate their lives.

The Trinidad and Tobago Prison Service (TTPrS) aims through the penal system to rehabilitate offenders as well as distribute justice equitably in the nation in support of national security. In this regard the overhauling of the penal system will give prisoners access to opportunities to rehabilitate their lives.

**Key Points**

i. Improvement works to prisons’ buildings at the Golden Grove Prison at a cost of $3.8 million;
ii. Upgrade of the plumbing and electrical system at Remand Yard Prison at a cost of $10 million;
iii. Works at the Maximum Security Prison at a cost of $4 million;
iv. Installation of CCTV systems in Prisons at a cost of $6 million;
v. Installation of a desalination plant and generator at Carrera at a cost of 1 million; and
vi. Repurposing of a nursery building into a Community Residence/Rehabilitation Centre for female offenders at a cost of $3.7 million.
During fiscal 2019/2020, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent and Capital Expenditure in areas where insufficient or no allocation was provided. The source of these additional funds was the Consolidated Fund.

**Recurrence Expenditure - $177,824,135**

- 01/004/01 – Salaries and COLA–$15,000,000
- 01/004/03 – Overtime -Monthly Paid Officers- $18,000,000
- 01/004/04 – Allowances Monthly Paid Officers - $19,000,000
- 01/004/05 –Government’s Contribution to NIS- $11,000,000

The sum is required to effect payment of increments, overtime and allowances due in fiscal 2020 to officers of the Prison Service.

**Extraordinary Expenditure - $23,000,000**

- 02/001/36

The sum is required to meet the cost of the upgrade and maintenance of the Coastal Radar System; the Counter Trafficking Unit; the witness protection programme; and the rental of vehicles for the use in covert operations.

**Strategy Services Agency - $86,824,135**

- 04/009/02

The sum is required to facilitate the payments associated with the CCTV Project; works on Knowsley Building; contract for technical support to the National Operations Fusion Centre; procurement of 30 Computers; and Upgrade of the sewer uplift pump at the National Security Training Academy (NSTA) Facility, at Cumuto.

**Office of Disaster Preparedness and Management (ODPM) - $5,000,000**

- 04/009/10

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The sum is required to enable the Office of Disaster Preparedness and Management (ODPM) to meet the cost of preparation for the 2020 hurricane season. These costs include expenditure on Personal Protective Equipment (PPE); hurricane season disaster stores; operational vehicles; HVAC System; and implementation of the National Alert State System.
### The Ministry’s total allocation as a percentage of the National Budget for the period 2014 to 2021.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Allocation</th>
<th>National Budget</th>
<th>Percentage of National Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$ 3,040,199,769.00</td>
<td>$ 59,174,226,196.00</td>
<td>5.1%</td>
</tr>
<tr>
<td>2014</td>
<td>$ 2,811,587,904.00</td>
<td>$ 65,020,886,424.00</td>
<td>4.3%</td>
</tr>
<tr>
<td>2015</td>
<td>$ 3,564,593,903.00</td>
<td>$ 61,966,922,675.00</td>
<td>5.8%</td>
</tr>
<tr>
<td>2016</td>
<td>$ 5,085,696,460.00</td>
<td>$ 56,573,913,053.00</td>
<td>9.0%</td>
</tr>
<tr>
<td>2017</td>
<td>$4,045,271,997.00</td>
<td>$54,883,153,410.00</td>
<td>7.4%</td>
</tr>
<tr>
<td>2018</td>
<td>$3,259,420,836.00</td>
<td>$54,211,726,813.00</td>
<td>6.0%</td>
</tr>
<tr>
<td>2019</td>
<td>$3,407,898,611.00</td>
<td>$54,581,467,181.00</td>
<td>6.2%</td>
</tr>
<tr>
<td>2020</td>
<td>$2,936,404,963.00</td>
<td>$57,252,443,354.00</td>
<td>5.1%</td>
</tr>
<tr>
<td>2021</td>
<td>$2,768,958,858.00</td>
<td>$56,788,359,151.00</td>
<td>4.8%</td>
</tr>
</tbody>
</table>

- Total allocation for the Ministry of National Security as a percentage of the National Budget reflected a decrease of 0.5% between the period 2019/2020 and 2020/2021.

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22 For the Fiscal Years 2014-2018, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2019 and 2020.

23 Total Allocation for the Ministry of National Security = Recurrent Expenditure + Consolidated Fund Expenditure

24 The National Budget = Total Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund
Where the Ministry spends its money

2020-2021 Estimates of Expenditure

The budget allocation of $2,869,245,858.00\textsuperscript{25} for the Ministry of National Security is comprised of:

- The Draft Estimates of Recurrent Expenditure in the sum of $2,555,247,858.00;
- The Draft Estimates of Development Programme in the sum of $313,998,000.00
  - Consolidated Fund in the sum of $213,711,000.00; and
  - Infrastructure Development Fund\textsuperscript{26} of the sum $100,287,000.00.

The Estimates of Recurrent Expenditure include:

- 01 Personnel Expenditure - $1,901,347,520.00;
- 02 Goods and Services - $330,918,068.00;
- 03 Minor Equipment Purchases $19,525,710.00; and
- 04 Current Transfers and Subsidies $303,456,560.00.

The Ministry of National Security’s:

- Total allocation as a percentage of National Budget = 5.1%
- Recurrent Expenditure as a percentage of the total Recurrent Expenditure budget is = 4.7%
- Consolidated Fund allocation as a percentage of the total Consolidated Fund allocation is = 9.6%
- Infrastructure Development Fund allocation as a percentage of the total Infrastructure Development Fund is = 5.3%


\textsuperscript{26} Head 18 - Ministry of Finance, Sub-Head 04 - Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the financial year. Therefore, the total recurrent expenditure for the Ministry of National Security does not include IDF funding.
# Summary of Recurrent Expenditure for the period 2014-2021

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>01 Personnel Expenditure</strong></td>
<td>$1,276,739,904</td>
<td>$1,298,063,620</td>
<td>$2,445,227,836</td>
<td>$2,577,873,690</td>
<td>$2,085,891,627</td>
<td>$2,152,206,253</td>
<td>$1,916,941,689</td>
<td>$1,901,347,520</td>
</tr>
<tr>
<td><strong>02 Goods and Services</strong></td>
<td>$731,334,369</td>
<td>$749,985,155</td>
<td>$973,334,723</td>
<td>$687,653,871</td>
<td>$640,700,583</td>
<td>$641,920,446</td>
<td>$563,354,769</td>
<td>$330,918,068</td>
</tr>
<tr>
<td><strong>03 Minor Equipment Purchases</strong></td>
<td>$50,281,600</td>
<td>$97,438,462</td>
<td>$80,525,100</td>
<td>$18,147,827</td>
<td>$19,294,601</td>
<td>$22,220,548</td>
<td>$4,147,230</td>
<td>$19,525,710</td>
</tr>
<tr>
<td><strong>04 Current Transfers and Subsidies</strong></td>
<td>$334,745,811</td>
<td>$370,221,412</td>
<td>$439,728,539</td>
<td>$336,426,947</td>
<td>$246,845,628</td>
<td>$308,781,019</td>
<td>$253,476,313</td>
<td>$303,456,560</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,393,101,684</td>
<td>$2,515,708,649</td>
<td>$3,938,816,198</td>
<td>$3,620,102,335</td>
<td>$2,992,732,439</td>
<td>$3,125,128,266</td>
<td>$2,737,920,001</td>
<td>$2,555,247,858</td>
</tr>
</tbody>
</table>

- **Revised Estimates**
  - 2020: $1,916,941,689
  - 2021: $1,901,347,520

- **Estimates**
  - 2020: $1,916,941,689
  - 2021: $1,901,347,520

**Millions**
Analysis of Recurrent Expenditure

Recurrent Expenditure refers to the payments for expenses which are incurred during the day-to-day operations of the Ministry for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Estimated Recurrent Expenditure for Fiscal Year 2020/2021 is $2,555,247,858.00.

- The Revised Estimate of Recurrent Expenditure for Fiscal Year 2019/2020 was $2,737,920,001.00. In Fiscal Year 2020/2021, there is a decrease in allocation of $182,672,143.00 or 6.7%.

- The largest portion of the allocation has consistently gone to Sub-Head 01 Personnel Expenditure. This allocation accounts for approximately 74.4% of total funding for the Ministry for Fiscal Year 2020/2021 with the Ministry receiving $1,901,347,520.00 for its day to day operations.

- Minor Equipment Purchases has consistently received the lowest portion of the total allocation for the Ministry over the period 2014 to 2021. However, comparing 2019/2020 to 2020/2021, there was a $15,378,480.00 (78.7%) increase in the allocation.

- Goods and Services received the second largest portion ($330,918,068.00) of the allocation for 2020/2021. A comparison of 2019/2020 to 2020/2021 shows a $232,436,701.00 (70%) decrease in the allocation.
### 2020 Revised Estimates

- **01 Personnel Expenditure**: 70%
- **02 Goods and Services**: 21%
- **03 Minor Equipment Purchases**: 9%
- **04 Current Transfers and Subsidies**: 0%

### 2021 Estimates

- **01 Personnel Expenditure**: 74%
- **02 Goods and Services**: 13%
- **03 Minor Equipment Purchases**: 12%
- **04 Current Transfers and Subsidies**: 1%
Analysis of Recurrent Expenditure Unique to the Ministry of National Security

Unique Expenditure refers to expenditure items incurred by the Ministry of National Security that may not feature in other Ministries or Departments.

*Official Entertainment – Provision of official entertainment for holders of certain Public Offices within the purview of the Salaries Review Commission. These include:
- Auditor General
- Top managers in the Public Service
- Senior Officers in the Protective Services and Defence Force
- Chairman and Members of Commissions and Boards
- The Judicial and Legal Service

Staff and Pay (Excluding Direct Charges)

The allocation of staff expenditure for the fiscal year 2020/2021 was $2,120,794 which represents an increase of approximately 4% from the last fiscal year 2019/2020. The following chart provides a breakdown of all expenditure related to staff from 2018-2021.

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28 Direct charges to the consolidated funds are not included in the appropriation bill. Direct charges are items of expenditure which are charged to the consolidated fund but not required to be included in the Appropriation Act. They are itemized in the draft estimates of expenditure and include salary and allowances of the Regiment, Coast Guard and the Air Guard. Therefore, total appropriation plus direct charges will constitute total budgeted expenditure for the year.
Summary of Development Programme Expenditure for the period 2014-2021

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development.

The allocation to the Ministry of National Security for development programmes and projects for fiscal year 2020/2021 = $313,998,000.00. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = $213,711,000.00 and represent (68%) of the total allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = $100,287,000.00 and represent (32%) of the total allocation to the Ministry.
The Public Sector Investment Programme (PSIP), which represents the capital expenditure component of the National Budget, is the instrument used by Government to effect its vision and policies. It is a budgeting and strategic planning tool made up of projects and programmes, designed to realise the goals set out in the Government’s overarching policy. The PSIP budget document provides a detailed description of the programmes and projects and includes a review of the implementation of projects and programmes in the previous financial year and highlights the major projects and programmes to be implemented in the upcoming financial year.

- The Public Sector Investment Programme is intended to achieve:
  - the country’s social and economic development goals; and
  - enhance the quality of life of all citizens.

Public Safety and Citizens Security

Agencies within this sector are working towards developing a holistic and sustained approach to crime, public safety and national security. Key initiatives include reducing crime, improving the readiness of security agencies to protect the nation’s borders strengthening military capacity and responding effectively to emergency situations. These initiatives will also seek to place emphasis on the operational cohesion of security forces.

Key Points

In fiscal 2021, the focus of the national security agencies will continue to:

i. Enhance border security;
ii. Strengthen military capability;
iii. Ensuring aviation security;
iv. Improve fire-fighting capability;
v. Prisoner rehabilitation and upgrading of prisoners’ facilities.

---

The table below lists the projects that have been noted due to uncharacteristic variances in estimates for funding:

- The acquisition of Naval Assets refers to the payment for vessels previously acquired whilst the acquisition of two Naval Patrol Vessels refers to two Cape Class vessels for use by the Coast Guard

<table>
<thead>
<tr>
<th>Sub-head/Item /Sub-item/Group /Project Desc.</th>
<th>Project</th>
<th>2019 Actual</th>
<th>2020 Revised Estimates</th>
<th>2021 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-005-06-A-045</td>
<td>Upgrade of Automated Fingerprint Identification System (AFIS) for Immigration Division</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$15,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-046</td>
<td>Upgrade of Machine Readable Passport (MRP) to e-passport</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$15,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-050</td>
<td>Upgrade of Computer Hardware, Software and Maintenance for Immigration Division</td>
<td>$39,215,942.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-005-06-G-008</td>
<td>Acquisition of Naval Assets</td>
<td>$34,587,428.00</td>
<td>$19,526,392.00</td>
<td>$20,498,000.00</td>
</tr>
<tr>
<td>09-005-06-G-009</td>
<td>Acquisition of two (2) Naval Patrol Vessels</td>
<td>$161,777,170.00</td>
<td>$111,422,186.00</td>
<td>$70,000,000.00</td>
</tr>
<tr>
<td>22-004-02-C-008 (IDF)</td>
<td>Upgrade of Plumbing and electrical systems at Remand Yard Prison – Golden Grove (IDF)</td>
<td>$1,402,165.00</td>
<td>$9,707,717.00</td>
<td>$30,000,000.00</td>
</tr>
</tbody>
</table>


### Status of New Projects from the Financial Year 2016-2017

The following are projects identified as “New Projects” that received funding in the 2016/2017 financial year\(^{32}\):

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Project -Item Description</th>
<th>2018 Actual</th>
<th>2019 Revised Estimate</th>
<th>2020 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-A-050</td>
<td>Construction of Coastal Erosion Protection at Galeota</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>09-004-02-C-049</td>
<td>Establishment of a Flying Training Device Facility</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>09-004-12-C-033</td>
<td>Upgrade of Carrera Convict Prison: Installation of a direct Water Supply</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-005-06-A-058</td>
<td>Upgrade of equipment in the Document Lab at Piarco International Airport</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>22-004-02-C-008 (IDF)</td>
<td>Upgrade of Plumbing and electrical systems at Remand Yard Prison – Golden Grove (IDF)</td>
<td>$1,402,165</td>
<td>$9,707,717</td>
<td>$30,000,000.00</td>
</tr>
</tbody>
</table>

Status of New Projects from the Financial Year 2017-2018

The following are projects identified as “New Projects” that received funding in the 2017/2018 financial year:

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Project -Item</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Revised Estimate</th>
<th>2021 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-B-173</td>
<td>Construction of a Retaining Wall and Drainage at Teteron Barracks</td>
<td>$681,564.00</td>
<td>$75,729.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-004-02-B-174</td>
<td>Paving of Car Park and Access to Army Learning Centre (ALC) Training Building</td>
<td>$322,169.00</td>
<td>$923,072.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-004-02-B-175</td>
<td>Perimeter Lighting and Power Supply to ALC Training Building</td>
<td></td>
<td>$253,845.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-004-02-B-176</td>
<td>Construction of a Quartermaster Stores at Teteron Barracks</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-004-02-B-177</td>
<td>Refurbishment of the Wastewater Treatment Plant at Teteron</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,500,000.00</td>
</tr>
<tr>
<td>09-004-02-B-178</td>
<td>Construction of Access Road and Drainage to Camp Omega</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>09-004-02-B-179</td>
<td>Upgrade of Perimeter Fencing and Gates</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>09-004-02-C-050</td>
<td>Upgrade of Hanger two (2) Roof – Air Guard</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>09-005-06-A-050</td>
<td>Upgrade of Computer Hardware, Software and Maintenance for Immigration Division</td>
<td>$7,000,000.00</td>
<td>$39,215,942.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-005-06-G-007</td>
<td>Acquisition of One (1) Multi-Purpose Vessel</td>
<td>$153,430,024.00</td>
<td>$14,651,969.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>22-004-12-C-009 (IDF)</td>
<td>Construction of Rehabilitation Centre for Girls at YTC (IDF)</td>
<td>$100,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,000,000.00</td>
</tr>
</tbody>
</table>

### Status of New Projects from the Financial Year 2018-2019

The following are projects identified as “New Projects” that received funding in the 2018/2019 financial year:

<table>
<thead>
<tr>
<th>Sub-head / Item / Sub-item / Group / Project Desc.</th>
<th>Project / Item</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Revised Estimate</th>
<th>2021 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-B-180 Upgrade of Fuel Station at Tetron Barracks</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
<td></td>
</tr>
<tr>
<td>09-004-02-C-052 Upgrade of Fixed-Wing Fleet Surveillance Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$250,000.00</td>
<td></td>
</tr>
<tr>
<td>09-005-06-A-059 Purchase of Installation of Harris Radios System</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$200,000.00</td>
<td></td>
</tr>
<tr>
<td>09-005-06-G-009 Acquisition of two (2) Naval Patrol Vessels</td>
<td>$0.00</td>
<td>$161,777,170.00</td>
<td>$111,422,186.00</td>
<td>$70,000,000.00</td>
<td></td>
</tr>
<tr>
<td>09-005-06-G-010 Acquisition of Vehicles for the Ministry of National Security</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
<td></td>
</tr>
</tbody>
</table>

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### Status of New Projects from the Financial Year 2019-2020

The following are new projects that received funding in the 2019/2020 financial year:

<table>
<thead>
<tr>
<th>Sub-head /Item/Sub-item/Group /Project Desc.</th>
<th>Project -Item</th>
<th>2019 Actual</th>
<th>2020 Revised Estimates</th>
<th>2021 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-B-181</td>
<td>Refurbishment work to Main Workshop at Camp Cumuto</td>
<td>$0.00</td>
<td>$289,823.00</td>
<td>$15,000,000.00</td>
</tr>
<tr>
<td>09-004-02-B-182</td>
<td>Upgrade of the Construction Squadron Barrack Accommodation and Administrative Block (Cumuto)</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>09-004-12-C-034</td>
<td>Community Residence/Rehabilitation on Centre to accommodate female child offenders</td>
<td>$0.00</td>
<td>$867,206.00</td>
<td>$2,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-060</td>
<td>National Baseline Survey to measure public safety and security</td>
<td>$0.00</td>
<td>$145,148.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-005-06-A-061</td>
<td>Cure Violence</td>
<td>$0.00</td>
<td>$1,034,384.00</td>
<td>$7,000,000.00</td>
</tr>
<tr>
<td>22-004-02-A-043 (IDF)</td>
<td>Upgrade utilities at Stoubles Bay</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,000,000.00</td>
</tr>
</tbody>
</table>

---

## Major Programmes and Development for the Period 2018 to 2020

The following table shows a list of the significant expenditure items, based on the proportion of the budgetary allocation assigned.

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Projects</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Revised Estimate</th>
<th>2021 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-02-B-165</td>
<td>Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park</td>
<td>$949,189.00</td>
<td>$178,722.00</td>
<td>$8,963,373.00</td>
<td>$10,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-045</td>
<td>Upgrade of Automated Fingerprint Identification System (AFIS) for Immigration Division</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$15,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-046</td>
<td>Upgrade of Machine Readable Passport (MRP) to e-passport</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$15,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-050</td>
<td>Upgrade of Computer Hardware, Software and Maintenance for Immigration Division</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
<td>Removed</td>
</tr>
<tr>
<td>09-005-06-G-008</td>
<td>Acquisition of Naval Assets</td>
<td>$4,394,938.00</td>
<td>$34,587,428.00</td>
<td>$19,526,392.00</td>
<td>$20,498,000.00</td>
</tr>
<tr>
<td>09-005-06-G-009</td>
<td>Acquisition of two (2) Naval Patrol Vessels</td>
<td>$24,000,000.00</td>
<td>$161,777,170.00</td>
<td>$111,422,186.00</td>
<td>$70,000,000.00</td>
</tr>
<tr>
<td>22-004-02-C-008 (IDF)</td>
<td>Upgrade of Plumbing and electrical systems at Remand Yard Prison – Golden Grove (IDF)</td>
<td>$1,245,686.00</td>
<td>$1,402,165.00</td>
<td>$9,707,717.00</td>
<td>$30,000,000.00</td>
</tr>
<tr>
<td>22-004-02-F-008 (IDF)</td>
<td>Construction of Port Fortin Fire Station</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$198,622.00</td>
<td>$15,000,000.00</td>
</tr>
<tr>
<td>22-004-02-F-009 (IDF)</td>
<td>Construction of Penal Fire Station</td>
<td>$16,189,408.00</td>
<td>$25,841,812.00</td>
<td>$22,270,188.00</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>22-004-02-F-010 (IDF)</td>
<td>Construction of Black Rock Fire Station</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

| 22-004-02-F-012 (IDF) | Construction of the Fire Services Regional Headquarters at Roxborough Tobago | $0.00 | $794,458.00 | $12,207,404.00 | $15,000,000.00 |
### New Projects from the Financial Year 2020-2021

The following are new projects that received funding in the 2020/2021 financial year:

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Project -Item</th>
<th>2021 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-12-C-036</td>
<td>Installation of CCTV system at YTC</td>
<td>$200,000.00</td>
</tr>
<tr>
<td>09-004-12-C-037</td>
<td>Installation of CCTV system at Port of Spain Prison</td>
<td>$200,000.00</td>
</tr>
<tr>
<td>09-005-06-A-011</td>
<td>Acquisition of interceptors for the Coast Guard</td>
<td>$2,000,000.00</td>
</tr>
<tr>
<td>22-004-02-A-044 (IDF)</td>
<td>Construction of an Integrated Logistics Support Facility at Heliport Base</td>
<td>$1,487,000.00</td>
</tr>
<tr>
<td>22-004-02-E-001 (IDF)</td>
<td>Construction of dining and kitchen facility at Tobago base</td>
<td>$300,000.00</td>
</tr>
<tr>
<td>22-004-12-C-010 (IDF)</td>
<td>Installation of Perimeter Fence at Golden Grove Prison</td>
<td>$3,000,000.00</td>
</tr>
<tr>
<td>22-004-12-F-013 (IDF)</td>
<td>Construction of Belmont Fire Station</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>22-004-12-F-014 (IDF)</td>
<td>Relocation of the Fire Service Headquarters</td>
<td>$2,000,000.00</td>
</tr>
<tr>
<td>22-005-06-F-002 (IDF)</td>
<td>Construction of a new Facility for Forensic Laboratory and Pathology Services</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>22-005.06-F-003 (IDF)</td>
<td>Acquisition and outfitting of a building for administrative purposes</td>
<td>$5,000,000.00</td>
</tr>
</tbody>
</table>

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Committee Reports Related to the Ministry of National Security
FIRST REPORT OF THE JOINT SELECT COMMITTEE ON NATIONAL SECURITY

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------</td>
<td>---------------</td>
<td>----------------------</td>
<td>--------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>The Inquiry into the Practice whereby Prisoners are Granted Access to Services outside of the Prison Facilities</td>
<td>Presented</td>
<td>Presented-MNS- <a href="http://www.ttparliament.org/reports/p11-s3-I-20170908-NSEC-R2-MNS.pdf">http://www.ttparliament.org/reports/p11-s3-I-20170908-NSEC-R2-MNS.pdf</a></td>
<td>i</td>
<td>As an immediate measure, the Commissioner of Prisons should complete and implement the provisions of the Draft Policy on Inmates Leaving the Prison in Instances other than Court, Clinic and Programmes at the earliest occasion to prevent recurrence of the incident in question.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>ii</td>
<td>Prison Service Rules should include framework policy to allow for access to critically needed external services by prisoners who qualify. Such rules should be in keeping with best practice outlined in the United Nations Standard Minimum Rules for the Treatment of Prisoners.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>v</td>
<td>Alternative arrangements for access to critically needed services by detainees/inmates in secured locations within prison facilities should also be considered.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>vi</td>
<td>The Prison Service should pursue discussions with the</td>
</tr>
</tbody>
</table>
relevant agencies/institutions with the aim of establishing the required protocols for the provision of such facilities within the prison facilities for inmates/detainees who do not qualify for external visits.

THIRD REPORT OF THE JOINT SELECT COMMITTEE ON NATIONAL SECURITY

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>An Inquiry into the Operations of the Trinidad and Tobago Forensic Science Centre and the Issue of DNA Sampling in Trinidad and Tobago</td>
<td>Presented</td>
<td>Presented-TTPS-<a href="http://www.ttparliament.org/reports/p11-s3-J-20170908-NSEC-R3-TTPS.pdf">http://www.ttparliament.org/reports/p11-s3-J-20170908-NSEC-R3-TTPS.pdf</a></td>
<td>1</td>
<td>That the TTFSC:</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Presented- MNS-<a href="http://www.ttparliament.org/reports/p11-s3-J-20171110-NSEC-R3-MNS.pdf">http://www.ttparliament.org/reports/p11-s3-J-20171110-NSEC-R3-MNS.pdf</a></td>
<td></td>
<td>a) Continue to pursue measures to ensure that the Centre is accredited to ISO/IEC 17025 as soon as possible;</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Presented- MAGLA-<a href="http://www.ttparliament.org/reports/p11-s3-J-20171117-NSEC-R3-MAGLA.pdf">http://www.ttparliament.org/reports/p11-s3-J-20171117-NSEC-R3-MAGLA.pdf</a></td>
<td></td>
<td>b) Conduct periodic follow-up with the Permanent Secretary of the Ministry of National Security toward operationalizing the comprehensive timeline for the implementation of solutions as identified by the Director, TTFSC, including:</td>
</tr>
</tbody>
</table>
i. the resources required by the TTFSC;
   ii. recommendations for the improvement of the operations of the TTFSC using current resources; and

2 That there be a review of the process for the granting of scholarships in the area of forensic pathology as well as the process for hiring internationally-based Forensic Pathologists with the objective of addressing the challenges in procuring qualified and experienced Forensic Pathologists;

3 That the Ministry of National Security:
   a) Assist the Custodian Manager to advance all efforts for the establishment, commencement and operationalization of the DNA Databank in accordance with the work programme outlined in the Permanent Secretary’s submission to the
budgetary allocations relevant to achievement of report recommendations

<table>
<thead>
<tr>
<th>Development Programme 2020</th>
<th>Projects</th>
<th>2018 Actual</th>
<th>2019 Revised Estimate</th>
<th>2020 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-005-06-A-001</td>
<td>Computerisation of the Forensic Science Centre</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-005-06-A-012</td>
<td>Establishment of a DNA Database – Establishment of the Custodian Unit</td>
<td>$1,354,108.00</td>
<td>$307,800.00</td>
<td>$1,000,000.00</td>
</tr>
</tbody>
</table>

Committee dated March 23, 2017;

b) Assist the TTFSC in:
   i. sourcing additional staff;
   ii. filling the current vacancies;
   iii. sourcing required equipment; and
   iv. acquiring suitable accommodation.

4 That the Commissioner of Police ensure that all Officers/Qualified Persons responsible for taking DNA samples be made aware of the provisions of the Administration of Justice (Deoxyribonucleic Acid) Act, 2012 regarding the taking of DNA samples whether non-intimate or otherwise.
<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Initial Cost</th>
<th>Partial Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-005-06-A-053</td>
<td>Institutional Strengthening of the Forensic Science Centre</td>
<td>$10,001.00</td>
<td>$0.00</td>
<td>$4,666,000.00</td>
</tr>
<tr>
<td>09-005-06-F-001</td>
<td>Extension and Modification of Facilities – Forensic Science Centre</td>
<td>$0.00</td>
<td>$177,700.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>22-005-06-F-002</td>
<td>Construction of a new Facility for Forensic Laboratories and Pathology Services</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>


The Committee recommends that the:

1. Ministry of National Security give immediate attention to the recommendations made by the Commissioner of Prisons in relation to improvements in prison security.

#### Budgetary Allocations Relevant to Achievement of Report Recommendations

<table>
<thead>
<tr>
<th>Development Programme 2020</th>
<th>Projects</th>
<th>2018 Actual</th>
<th>2019 Revised Estimate</th>
<th>2020 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>09-004-12-C-008</td>
<td>Improvement Works to Prison Buildings</td>
<td>$2,372,497.00</td>
<td>$1,715,600.00</td>
<td>$3,800,000.00</td>
</tr>
<tr>
<td>09-004-12-C-012</td>
<td>Purchase of Vehicles and Equipment for the Service</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,000,000.00</td>
</tr>
<tr>
<td>09-004-12-C-014</td>
<td>Maximum Security Prison Complex</td>
<td>$815,258.00</td>
<td>$0.00</td>
<td>$4,000,000.00</td>
</tr>
<tr>
<td>09-004-12-C-025</td>
<td>Refurbishment of Buildings at Youth Training Centre</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>09-004-12-C-031</td>
<td>Acquisition of CCTV for the Prison Service</td>
<td>$5,371,352.00</td>
<td>$674,000.00</td>
<td>$6,000,000.00</td>
</tr>
<tr>
<td>09-004-12-C-032</td>
<td>Programme for Rehabilitation of Young Offenders</td>
<td>$151,148.00</td>
<td>$40,400.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>Project Code</td>
<td>Project Description</td>
<td>Initial Budget</td>
<td>Current Budget</td>
<td>Total Cost</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------------------------------------------------------------------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>09-004-12-C-033</td>
<td>Upgrade of Carrera Convict Prison: Installation of a Direct Water Supply</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>09-005-06-A-014</td>
<td>Development of a Computer System for the Prison Service</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>09-005-06-A-017</td>
<td>Development of a Prison Management Policy</td>
<td>$20,689.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>22-004-12-C-001</td>
<td>Construction of a Perimeter Fence and Infrastructural Works – Maximum Security Prison</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000,000.00</td>
</tr>
<tr>
<td>22-004-12-C-005</td>
<td>Construction of Pedestrian Entrance at Port of Spain Prison</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>22-004-12-C-006</td>
<td>Construction of Video Conferencing Facility at Remand Yard Prison – Golden Grove</td>
<td>$750,467.00</td>
<td>$0.00</td>
<td>Transferred to Judiciary</td>
</tr>
<tr>
<td>22-004-12-C-008</td>
<td>Upgrade of Plumbing and Electrical System at the Remand Yard Prison – Golden Grove</td>
<td>$1,245,686.00</td>
<td>$1,402,165.00</td>
<td>$10,000,000.00</td>
</tr>
</tbody>
</table>
## Inquiry Topic
On the Final Report of the Police Manpower Audit Committee

### Report Status
Presented

### Ministerial Response
Outstanding

### Recommendation No.

### Report Recommendations
Though recommendations apply primarily to the TTPS, there are potential spillover impacts on the Ministry of National Security, particularly in the area of Human Resource Management.

## Budgetary Allocations Relevant to Achievement of Report Recommendations

<table>
<thead>
<tr>
<th>Development Programme 2020</th>
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</tr>
</thead>
<tbody>
<tr>
<td>09-005-06-A-015</td>
<td>Computerisation of National Security – Head Office</td>
<td>$324,676.00</td>
<td>$324,700.00</td>
<td>$1,000,000.00</td>
</tr>
</tbody>
</table>
## Inquiry Topic


<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>On an Inquiry into Crime: the Security, Safety and Protection of Citizens</td>
<td>Presented</td>
<td>Outstanding</td>
<td></td>
<td>Your Committee therefore recommends that Dr. Roodal Moonilal should not serve as a Member of the Joint Select Committee on National Security during the Committee’s Inquiry into Crime: the Security, Safety and Protection of Citizens.</td>
</tr>
</tbody>
</table>


## Recent Legislative Developments

<table>
<thead>
<tr>
<th>Act No.</th>
<th>Short Title</th>
<th>Details</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 of 2019</td>
<td><strong>The Trespass (Amendment) Act, 2019</strong></td>
<td>Progression</td>
<td>Date of Assent: 21-Mar-2019</td>
</tr>
<tr>
<td>17 of 2019</td>
<td><strong>The Bail (Amendment) Act, 2019</strong></td>
<td>Progression</td>
<td>Date of Assent: 5-Aug-2019</td>
</tr>
<tr>
<td>18 of 2019</td>
<td><strong>The Firearms (Amendment) Act, 2019</strong></td>
<td>Progression</td>
<td>Date of Assent: 19-Sep-2019</td>
</tr>
<tr>
<td>19 of 2019</td>
<td><strong>The Sexual Offences (Amendment) Act, 2019</strong></td>
<td>Progression</td>
<td>Date of Assent: 26-Sep-2019</td>
</tr>
<tr>
<td>01 of 2020</td>
<td><strong>The Administration of Justice (Indictable Proceedings) (Amendment) Act, 2020</strong></td>
<td>Progression</td>
<td>Date of Assent: 08-Jan-2020</td>
</tr>
<tr>
<td>11 of 2020</td>
<td><strong>The Administration of Justice (Electronic Monitoring) (Amendment) Act, 2020</strong></td>
<td>Progression</td>
<td>Date of Assent: 12-May-2020</td>
</tr>
<tr>
<td>13 of 2020</td>
<td><strong>The Interception of Communications (Amendment) Act, 2020</strong></td>
<td>Progression</td>
<td>Date of Assent: 15-Jun-2020</td>
</tr>
<tr>
<td>18 of 2020</td>
<td><strong>The Domestic Violence (Amendment) Act, 2020</strong></td>
<td>Progression</td>
<td>Date of Assent: 03-Jul-2020</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Date</th>
<th>Bill Title</th>
<th>Committee Details</th>
<th>Bill Status</th>
</tr>
</thead>
</table>
| 15/2017 | **The Cybercrime Bill, 2017**<br>Pursuant to resolutions of the House of Representatives on Friday September 28, 2018 and of the Senate on Friday October 19, 2018, a Joint Select Committee was established to consider the Cybercrime Bill, 2017 and report on or before December 31st, 2018.  
  The work of this Committee was carried over from Session to Session for the 2nd, 3rd, 4th and 5th Sessions of the 11th Parliament. | 05-May-17 1st Reading                                                                                                                                 | Bill lapsed 03-Jul-20 |
| 9/2019   | **The Supplemental Police (Amendment) Bill, 2019**<br>This Bill was carried over from the 4th Session to the 5th Session of the 11th Parliament. | 06-May-19 1st Reading                                                                                                                                 | Bill lapsed 03-Jul-20 |
| 10/2019  | **The Private Security Industry Bill, 2019**<br>Pursuant to resolutions of the House of Representatives on Friday June 07, 2019, and of the Senate on Tuesday June 11, 2019, a Joint Select Committee was established to consider and report on the general merits and principles of the Private Security Industry Bill, 2019 by September 27, 2019.  
  The work of this Committee was carried over from the 4th Session to the 5th Session of the 11th Parliament. | 06-May-19 1st Reading                                                                                                                                 | Bill lapsed 03-Jul-20 |