A Summary of the Judiciary’s Expenditure, Divisions and Projects

Total Allocation $575,281,700
1% of the Total National Budget
Publication
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About this Guide

This guide provides a summary of expenditure for the Judiciary for the period 2014-2020. It provides Members of Parliament and stakeholders with an overview of the Department’s responsibilities. The primary purpose of this guide is to consolidate the information contained within the various Budget Documents pertaining to the Judiciary and provide readers with an analysis of same. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure;
- the Draft Estimates of Development Programme;
- the Public Sector Investment Programme; and
- the Auditor General’s Report on the Public Accounts of the Republic of Trinidad and Tobago for the fiscal year 2019.
Department’s Overview

Mission
The Judiciary works towards the resolution of conflict in the society by resolving disputes which arise out of the operation of laws and involve the application of remedies and the punishment of offenders.

Vision
The Judiciary of Trinidad and Tobago provides an accountable court system in which timeliness and efficiency are the hallmarks, while still protecting integrity, fairness, equality and accessibility and attracting public trust and confidence.

Court Executive Administrator (Accounting Officer): Master Christie-Anne Morris-Alleyne
Deputy Registrar and Marshal: Mrs. Nirala Bansee-Sookai

The Judiciary of the Republic of Trinidad and Tobago, headed by the Chief Justice, comprises the Supreme Court of Judicature (the Court of Appeal and the High Court and the Magistracy (the Courts of Summary Criminal Jurisdiction and the Petty Civil Courts). The Judiciary is the third arm of the State. Similar to most democratic countries, the Judiciary of Trinidad and Tobago is established by the Constitution to operate independently from the Executive as a forum for the timely resolution of legal disputes between individuals and bodies including the state. The Chief Justice bears overall responsibility for furthering the mission and vision of the Judiciary, and is in charge of the general administration of justice in Trinidad and Tobago.

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Courts and Divisions under Judiciary

The following lists the various Courts under the Judiciary:

**Supreme Court**
The Supreme Court is the highest court of record in Trinidad and Tobago. It operates under its own rules and practice directions. Empowered by Section 99 of the Constitution, the Court consist of a Court of Appeal and a High Court. “There shall be a Supreme Court of Trinidad and Tobago consisting of a High Court and a Court of Appeal with such jurisdiction and powers as conferred on these Courts respectively by this Constitution or any other law.”

**High Court**
The High Court, with locations at the Hall of Justice and the Family Court in Port of Spain, San Fernando and Scarborough, Tobago, exercises original jurisdiction over indictable criminal matters, family matters, and in civil matters (inclusive of interlocutory applications and informal motions in Chamber Courts).

**Court of Appeal**
The Court of Appeal has appellate jurisdiction over both the Magistracy and the High Court, inclusive of the Magisterial and High Court Sections of the Family Court. At present, an appeal from the Court of Appeal in Trinidad and Tobago lies to the Privy Council as of right, or with the leave of that Court.

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Magistracy
The Magistracy exercises original jurisdiction in relation to summary criminal matters. The Magistrates’ Courts also facilitate Preliminary Inquiries into serious criminal matters to determine whether a prima facie case has been established against an accused person before he or she can be indicted for trial at the High Court Division of the Supreme Court. The Petty Civil Court Division of the Magistracy deals with civil matters involving small money claims of less than $15,000.00.5

Family Court
It is the intent of the Court to administer justice in family matters in a manner that is less adversarial and more conciliatory. The purpose is to provide families with support while they seek solutions. For some, this will mean counselling, for others a process of mediation where alternatives can be considered. The Family Court has implemented and evaluated a number of innovations including; the development of a unified Court Office for both High Court and Magistrates’ Court matters, and ensuring customers have access to a multi-door/one-shop Court that includes on-site alternative dispute resolution processes such as mediation, social work intervention and probation.6

Department of Court Administration
The Department of Court Administration provides the specialist staff needed to administer the Courts. It operates as an extension of the Judge’s mandate for managing the Courts and their cases under the direction of the Chief Justice. With a range of specialised units under its purview, the DCA’s role involves the study, review, implementation and management of the systems, procedures and processes utilised to manage cases brought before the courts. It also ensures that case flow management techniques are adequately supported for minimum delay between the filing and disposition of a case, while ensuring due process is afforded equally to all who appear before the courts. In this regard, the DCA’s role has not only been to ensure that cases are managed efficiently and effectively from commencement…

to disposition, but also, and most importantly, to preserve through that management, impartiality and integrity in the adjudication process as gatekeepers of the principles of due process.\(^7\)

**Judicial Education Institute**

Continuous judicial education is essential for the Judiciary to fulfil its mandate to the public and its stakeholders to deliver justice in an effective and efficient manner, while sustaining public trust and confidence. It is out of this necessity that the Judicial Education Institute of Trinidad and Tobago (JEITT) was created – a distinct but integral part of the Judiciary, committed to the establishment's core objective: the administration and achievement of justice.

In each of its training programmes and lectures, the JEITT operates with the following Mission Statement in mind:

"To promote excellence in the administration of justice in the Republic of Trinidad and Tobago through continuous training and development of Judges, other judicial officers and non-judicial staff attached to the Judiciary."

The training and development programmes delivered are the hallmark of the Institute as it strives to improve the functioning and competence of the Judiciary and its judicial officers, keeping all au courant with changes that may influence the Judiciary's operations. Focusing on the vision "Transformation through Education," the JEITT facilitates the objective of the Judiciary becoming a high-performing, professional organisation.\(^8\)

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Structure of the Judiciary

[Diagram of the Judicial Structure]

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Expenditure Control - pg. 43

At the close of the financial year, expenditure of $459,612,879.66 plus commitments of $8,590,509.95 totalling $468,203,389.61 for the year 2018/2019 exceeded releases and credits granted of $463,976,905.00 by the amount of $4,226,484.61.

Commitments- pg. 47

The accounting for commitments by the Judiciary was not in keeping with the financial directives which requires that Accounting Officers maintain such books and records to ensure that at all times budgetary provisions are sufficient to meet all commitments. The main discrepancy was the failure to accurately bring forward in the 2018/2019 Vote Book (which is the primary record for expenditure and accounting for commitments), outstanding commitments at the end of the 2017/2018 financial year.

Notes to the Appropriation Accounts

Note 2 (c) (i) Overpayments discovered during the financial year - pg. 52

There was a difference of $295,826.40 between the Schedule of Overpayments provided by the Judiciary totalling $1,005,352.24 and the amount of $1,301,178.64 as disclosed in the Notes to the Appropriation Account.

Note 2 (j) - Particulars of Trust and Other Moneys Held- pg. 52

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The Value of Funds held in Trust for the undermentioned Magistrates’ Courts as disclosed in the Notes to the Accounts, differed from the amounts reflected in the Summary Report for the Value of Funds which was prepared by the Accounts and Investment Unit of the Judiciary. Details are as follows:

<table>
<thead>
<tr>
<th>Magistrate’s Court</th>
<th>As per Appropriation Account/Schedule $</th>
<th>Summary Report for the Value of Funds $</th>
<th>Difference $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sangre Grande Magistrate’s Court</td>
<td>1,821,517.16</td>
<td>3,373,734.00</td>
<td>(1,552,216.84)</td>
</tr>
<tr>
<td>Siparia Magistrate’s Court</td>
<td>1,212,680.29</td>
<td>1,259,209.45</td>
<td>(46,529.16)</td>
</tr>
<tr>
<td>Hall of Justice, Port of Spain</td>
<td>88,347,904.56</td>
<td>82,214,035.85</td>
<td>6,133,868.71</td>
</tr>
<tr>
<td>Total</td>
<td>91,382,102.01</td>
<td>86,846,979.30</td>
<td>4,535,122.71</td>
</tr>
</tbody>
</table>

Note 2 (i) Commitments as at 30th September, 2019

(i) A Statement showing total outstanding commitments in respect of each Sub-Head of Expenditure– pg. 53

The amount recorded in the Vote Book of $8,565,813.73 was not in agreement with the Schedule of Commitments submitted by the Ministry and the Note to the Appropriation Account of $8,590,509.95, a difference of $24,696.22.

MJ1 – CHIEF MAGISTRATE – MAGISTRACY -JUDICIARY– pg. 60

At the time of the audit examination in August 2019, Reconciliations which account for differences between the records of the Judiciary and the Treasury Department were not provided with respect to 13 revenue items totalling $6,155,946.25.

COLLABORATION AND INTEGRATION– pg. 80

There was collaboration among some ministries/departments in the use of IT which resulted in increased efficiencies. These included:

- The Licensing Division and the Judiciary;
Key Statement from 2020 Standing Finance Committee Debate

During the Standing Finance Committee debate of 2019, the following statement was made in relation to the various initiatives which were proposed for undertaking by the Judiciary for fiscal year 2020\textsuperscript{11}:

“Case flow management was introduced in the Civil High Courts between 1998 and 2007 and the Family Courts in 2005. It is now being introduced as well, Madam Chair, in the Criminal Courts enabled by new Criminal Procedure Rules and legislative reform aplenty across the criminal sphere. Critical to effective case flow management has been the implementation of proper information systems and the introduction of new technologies. In furtherance of these initiatives undertaken in 2018 to 2019 and being further developed in this fiscal year ’19 to ’20 are enhanced information technology development geared towards improved service delivery, efficiency and accountability, improved management systems and structures and court facilities development, court buildings to address long worn and decayed court housing stock.”

- Attorney General & Minister of Legal Affairs (Ag.)

Further information on the Judiciary’s on-going expenditure in relation to Court buildings are highlighted on pages 26-28 of this guide.

2019/2020 Budget Supplementations

During fiscal 2019/2020, it was necessary to have a Supplementation of Appropriation of resources to fund urgent and critical Recurrent and Capital Expenditure in areas where insufficient or no allocation was provided. The source of these additional funds was the Consolidated Fund.

The Judiciary requested and was granted the following supplementations:

**Recurrent Expenditure - $99,648,000**

- 02/001/08 – Rent/Lease – Office Accommodation and Storage - $6,142,000
  
  The sum is required to facilitate the payment of monthly rental of accommodations at nineteen (19) locations to the end of fiscal 2020. Funds which were originally provided were vired to meet urgent payments under various sub-items under Sub-head 02: Goods and Services.

- 02/001/16 – Contract Employment - $31,000,000
  
  The sum is required to meet the payment of salaries to contract officers for the period August to September 2020; as well as to facilitate the filling of critical vacant contract positions of Judicial Support Officers and Business Operations Assistants and other positions in the Family Court, Criminal Division, and District Criminal and Traffic Courts. The Attorney General indicated that 797 persons were new hires brought on in the Family and Children as well as the Criminal Division and to assist with the operationalization of the virtual courts and prison video conferencing facilities.

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• 02/001/23 – Fees - $3,000,000

The sum is required to meet outstanding payments owed to funeral homes from fiscal years 2018 to 2020, Jurors owed for services from fiscal years 2019 and 2020, to pay Pathologists and Interpreters for July to September 2020, and enable the renewal of software licences for fiscal 2020.

• 02/001/37 – Janitorial - $7,735,000

The sum is required to facilitate payments to the National Maintenance Training and Security Company Limited (MTS) for the provision of janitorial services for March 2020 to September 2020.

• 02/001/43 – Security Services - $51,771,000

The sum is required to facilitate payments to the National Maintenance Training and Security Company Limited (MTS) for the provision of security services from fiscal 2019 to 2020.
The Judiciary’s total allocation as a percentage of the National Budget for the period 2014 to 2021.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Allocation</th>
<th>National Budget</th>
<th>Percentage of National Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$31,255,164.00</td>
<td>$65,020,886,424.00</td>
<td>0.05%</td>
</tr>
<tr>
<td>2015</td>
<td>$51,541,240.00</td>
<td>$61,966,922,675.00</td>
<td>0.08%</td>
</tr>
<tr>
<td>2016</td>
<td>$13,015,316.00</td>
<td>$56,573,913,053.00</td>
<td>0.02%</td>
</tr>
<tr>
<td>2017</td>
<td>$456,831,700.00</td>
<td>$54,883,153,410.00</td>
<td>0.83%</td>
</tr>
<tr>
<td>2018</td>
<td>$428,196,222.00</td>
<td>$54,211,726,813.00</td>
<td>0.79%</td>
</tr>
<tr>
<td>2019</td>
<td>$459,612,880.00</td>
<td>$54,581,467,181.00</td>
<td>0.8%</td>
</tr>
<tr>
<td>2020</td>
<td>$528,296,550.00</td>
<td>$57,252,443,354.00</td>
<td>0.9%</td>
</tr>
<tr>
<td>2021</td>
<td>$575,246,377.00</td>
<td>$56,788,359,151.00</td>
<td>1.0%</td>
</tr>
</tbody>
</table>

Total allocation for the Department as a percentage of the National Budget illustrated an increase in the allocation to the Judiciary by 0.1% between the period 2019/2020 and 2020/2021.

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14 For the Fiscal Years 2014-2018, actual figures were used to calculate the total allocation. However, estimates were used to calculate the total allocation for the Fiscal Years 2019 and 2020.
15 Total Allocation for the Judiciary = Recurrent Expenditure + Consolidated Fund Expenditure
16 The National Budget = Total Recurrent Expenditure + Development Programme Expenditure: Consolidated Fund
Where the Judiciary spends its money

2020-2021 Estimates of Expenditure

The budget allocation of $575,281,700\textsuperscript{17} for the Judiciary is comprised of:

- The Draft Estimates of Recurrent Expenditure in the sum of $499,858,700; and
- The Draft Estimates of Development Programme $75,423,000,000:
  - Consolidated Fund in the sum of $43,100,000; and
  - Infrastructure Development Fund in the sum of $32,323,000

The Estimates of Recurrent Expenditure include:

- 01 Personnel Expenditure; - $172,628,100;
- 02 Goods and Services; - $315,976,400;
- 03 Minor Equipment Purchases; $1,600,000; and
- 04 Current Transfers and Subsidies; $9,654,200.

The Judiciary’s:

- Total allocation as a percentage of National Budget = 0.95%
- Recurrent Expenditure as a percentage of the total Recurrent Expenditure budget is 0.91%; and
- Consolidated Fund as a percentage of the total Consolidated Fund allocation is 1.9%.

Summary of Recurrent Expenditure for the period 2014-2021

### Personnel Expenditure
- 2014 Actual: 186,345,794
- 2015 Actual: 191,832,063
- 2016 Actual: 165,046,193
- 2017 Actual: 161,600,324
- 2018 Actual: 169,269,201
- 2019 Actual: 172,709,682
- 2020 Revised Estimate: 172,628,100
- 2021 Estimate: 172,628,100

### Goods and Services
- 2014 Actual: 209,598,743
- 2015 Actual: 207,019,359
- 2016 Actual: 219,502,640
- 2017 Actual: 218,058,185
- 2018 Actual: 232,938,362
- 2019 Actual: 258,797,921
- 2020 Revised Estimate: 316,026,400
- 2021 Estimate: 315,976,400

### Minor Equipment Purchases
- 2014 Actual: 5,117,779
- 2015 Actual: 4,163,983
- 2016 Actual: 4,917,329
- 2017 Actual: 3,095,262
- 2018 Actual: 1,340,720
- 2019 Actual: 3,620,885
- 2020 Revised Estimate: 625,000
- 2021 Estimate: 1,600,000

### Current Transfers and Subsidies
- 2014 Actual: 9,971,503
- 2015 Actual: 8,117,822
- 2016 Actual: 7,420,780
- 2017 Actual: 4,022,340
- 2018 Actual: 1,853,652
- 2019 Actual: 2,305,887
- 2020 Revised Estimate: 7,517,150
- 2021 Estimate: 9,654,200

### Total Allocation
- 2014 Actual: 411,033,819
- 2015 Actual: 411,133,227
- 2016 Actual: 396,886,942
- 2017 Actual: 386,776,111
- 2018 Actual: 405,401,935
- 2019 Actual: 437,434,375
- 2020 Revised Estimate: 496,796,650
- 2021 Estimate: 499,858,700

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Analysis of Recurrent Expenditure

Recurrent Expenditure refers to the payments for expenses which are incurred during the day-to-day operations of the Judiciary for Personnel Expenditure, Goods and Services, Minor Equipment Purchases, Current Transfers and Subsidies.

- Recurrent Expenditure for Fiscal Year 2020/2021 is $499,858,700. This represents 0.92% of the total allocation for the financial year 2019/2020.

- Recurrent Expenditure for Fiscal Year 2019/2020 was $437,434,375 (revised). This means that the Recurrent Expenditure for Fiscal Year 2020/2021 increased by $62,424,325 or 12.5% when compared to Fiscal Year 2018/2019.

- The largest portion of the allocation has consistently gone to sub-head Goods and Services. This figure has averaged 57% of the total allocation for the years 2014 to 2021.

- For fiscal 2021, Personnel Expenditure percentage will be 35% of the Judiciary’s total recurrent allocation.

- Minor Equipment Purchases has remained approximately 0.7% from 2014 to 2021.

- Furthermore, Current Transfers and Subsidies has been fluctuating over the period 2014-2020. For fiscal 2020/2021, it accounts for approximately 1.9% of recurrent expenditure for the Judiciary, which takes into account subsidies, grants and other benefits to Commonwealth Bodies and Other Transfers.

- The percentage allocation of expenditure for the four (4) different sub heads has increased over the period 2014 to 2021.

Total allocation for the Judiciary to the national budget remained stable at 0.9% between the period 2019/2020 and 2020/2021.
2014 ACTUAL

Personnel Expenditure 45%

Goods and Services 51%

Current Transfers and Subsidies 3%

Minor Equipment Purchases 1%

2015 ACTUAL

Personnel Expenditure 47%

Goods and Services 50%

Current Transfers and Subsidies 2%

Minor Equipment Purchases 1%
2018 ACTUAL

- Personnel Expenditure: 42%
- Goods and Services: 58%
- Minor Equipment Purchases: 0%
- Current Transfers and Subsidies: 0%

2019 ACTUAL

- Personnel Expenditure: 39%
- Goods and Services: 59%
- Minor Equipment Purchases: 1%
- Current Transfers and Subsidies: 1%
Personnel Expenditure: 35%
Goods and Services: 64%
Minor Equipment Purchases: 0%
Current Transfers and Subsidies: 1%

2020 REVISED ESTIMATE

Personnel Expenditure: 35%
Goods and Services: 63%
Minor Equipment Purchases: 0%
Current Transfers and Subsidies: 2%
Staff and Pay

The allocation of staff expenditure for the year 2021 was $6,520,000.00 which represents an decrease of approximately 8.8% from the last fiscal year 2019/2020. The following chart provides a breakdown of all expenditure related to staff from 2019 to 2021.

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**Travelling Direct Charges**

A summary of Traveling Direct Charges allocated as part of the Judiciary’s staff and pay expenditure for the years 2016-2021 is outlined in the chart as follows.

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**Travelling Direct Charges**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Direct Charges</td>
<td>0</td>
<td>6,054,637</td>
<td>6,057,939</td>
<td>7,037,274</td>
<td>7,100,000</td>
<td>6,520,000</td>
</tr>
</tbody>
</table>

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**Expenditure Unique to the Judiciary**

Unique Expenditure refers to expenditure items incurred by the Judiciary that may not feature in other Ministries or Departments. The following graph illustrates the money expended on the development of Public Buildings\(^2\) during 2014 - 2021. During the 2019 Standing Finance Committee the Attorney General noted that the Office of the Attorney General established a committee to administer the judicial development of buildings and structures, specifically the rationalization of properties. In 2010 to 2015 there were no works conducted in respect of any buildings or properties\(^2\).

![Graph of Development of Public Buildings 2014-2021](image)

\(^2\) Development of Public Buildings refers to works done on the Hall of Justice, Magistrates’ Courts, Supreme Courts, Family Courts as well as the provision of accommodations for Court Administration, Judges, Magistrates and the Chief Justice.

Summary of Development Programme Expenditure for the period 2014-2021

Development Programme is a capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes; human resources, economic and social development.

The allocation to the Judiciary for development programmes and projects for fiscal year 2020/2021 = $43,100,000. These funds are disbursed directly from the Consolidated Fund.
The Public Sector Investment Programme (PSIP), which represents the capital expenditure component of the National Budget, is the instrument used by Government to effect its vision and policies. It is a budgeting and strategic planning tool made up of projects and programmes, designed to realise the goals set out in the Government’s overarching policy.

The PSIP budget document provides a detailed description of the programmes and projects and includes a review of the implementation of projects and programmes in the previous financial year and highlights the major projects and programmes to be implemented in the upcoming financial year. The Public Sector Investment Programme is intended to achieve:

- the country’s social and economic development goals; and
- enhance the quality of life of all citizens.

In fiscal 2021, the focus of the Judiciary will be on the refurbishment of Court facilities. Since 2020, ongoing works have included:

i. On-going works at the Children’s Court in Port of Spain and Fyzabad;
ii. Refurbishment of the Hall of Justice Port of Spain;
iii. Installation of baggage scanners at courts nationwide;
iv. Refurbishment of Magistrates’ Courts; and
v. Construction of a Video Conferencing Centre at the Golden Grove Prison Arouca.

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# Noteworthy Development Programme Estimates in 2018-2021

The table below lists the projects that have been noted due to uncharacteristic variances in estimates for funding: 24

<table>
<thead>
<tr>
<th>Sub-head / Item / Sub-item / Group / Project Desc.</th>
<th>Project</th>
<th>2019 Actual</th>
<th>2020 Revised Estimate</th>
<th>2021 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>005-06A-003</td>
<td>Development of Customer Care in the Nation’s Court Buildings</td>
<td>$21,960.00</td>
<td>$119,300.00</td>
<td>-</td>
</tr>
<tr>
<td>005-06F-006</td>
<td>Restoration of the San Fernando Supreme Court Building</td>
<td>$259,259.00</td>
<td>$1,500,000.00</td>
<td>-</td>
</tr>
<tr>
<td>005-06F-010</td>
<td>Implementation of a Comprehensive Security System in the Judiciary</td>
<td>$1,091,246.00</td>
<td>$2,552,900.00</td>
<td>$1,500,000.00</td>
</tr>
<tr>
<td>005-06F-013</td>
<td>Construction of Judges’ and Magistrates’ Housing in Tobago</td>
<td>$1,156,419.00</td>
<td>$1,361,800.00</td>
<td>$2,500,000.00</td>
</tr>
<tr>
<td>005-06F-020</td>
<td>Provision of Accommodation for the San Fernando Family Court – Corner of Lord and Paradise Streets, San Fernando</td>
<td>$115,875.00</td>
<td>$254,700.00</td>
<td>-</td>
</tr>
</tbody>
</table>

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For the financial year 2019/2020, the following new project was scheduled for implementation under the Judiciary, and as such require further inquiry on the progress of completion 25.

- In the Judiciary’s 2018-2019 Annual Report it was noted that there would be a continuation of works under the building, plant and equipment improvement works and provision of additional accommodation at all Supreme Court locations and at Magistrates’ Courts in Pt Fortin, Sangre Grande, Mayaro, Siparia, Couva and Chaguanas26.
- It was noted in the consideration for the Supplementation of Appropriation that video conferencing facilities in the prisons had been established although the individual prisons were not identified27.

<table>
<thead>
<tr>
<th>Sub-head /Item /Sub-item /Group /Project Desc.</th>
<th>Project - Item</th>
<th>2020 Revised Estimate</th>
<th>2021 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>005-06F-025</td>
<td>Refurbishment and Expansion of the Siparia Magistrates’ Court</td>
<td>-</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>005-06F-026</td>
<td>Construction of Video Conferencing Centre at Golden Grove Arouca28</td>
<td>$807,600.00</td>
<td>$8,600,000.00</td>
</tr>
</tbody>
</table>

28 Transferred from Head- Ministry of National Security
# Major Programmes and Development for the Period 2018 to 2021

The following table illustrate the major programmes and projects under the Judiciary and the actual and estimated expenditures for the last three (3) years.\(^{29}\)

<table>
<thead>
<tr>
<th>Development Programme 2018</th>
<th>PROJECTS</th>
<th>2018 Actual</th>
<th>2019 Actual</th>
<th>2020 Revised Estimate</th>
<th>2021 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>005-06A-001</td>
<td>Development of Judiciary Information Systems</td>
<td>$4,612,641</td>
<td>$5,541,241.00</td>
<td>$3,739,900.00</td>
<td>$6,200,000.00</td>
</tr>
<tr>
<td>005-06A-017</td>
<td>Establishment of a Juvenile Court of Trinidad and Tobago</td>
<td>$6,551,662</td>
<td>$2,772,801.00</td>
<td>$2,435,400.00</td>
<td>$3,000,000.00</td>
</tr>
<tr>
<td>005-06F-001</td>
<td>Rehabilitation of the Hall of Justice, Trinidad</td>
<td>$5,220,831</td>
<td>$3,169,387.00</td>
<td>$411,200.00</td>
<td>$3,000,000.00</td>
</tr>
<tr>
<td>005-06F-003</td>
<td>Refurbishment of Magistrates’ Courts</td>
<td>$993,328</td>
<td>$575,324.00</td>
<td>$11,037,400.00</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>005-06F-009</td>
<td>Provision of Accommodation for the San Fernando Magistrates’ Court</td>
<td>$1,678,516</td>
<td>$2,115,715</td>
<td>$37,300.00</td>
<td>$1,500,000.00</td>
</tr>
</tbody>
</table>

New Projects for the Period 2020 to 2021

The following table illustrates the new projects implemented for the fiscal year 2020/2021.\(^{30}\)

<table>
<thead>
<tr>
<th>Sub-head / Item / Sub-item / Group / Project Desc.</th>
<th>Project - Item</th>
<th>2021 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>005-06F-027</td>
<td>Outfitting of the building located at No. 271 Naparima/Mayaro Road, Princes Town for use as a Court in the Victoria East Magisterial District</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>005-06-F-001- IDF</td>
<td>Restoration of the San Fernando Supreme Court Building</td>
<td>$3,000,000.00</td>
</tr>
<tr>
<td>005-06-F-002-IDF</td>
<td>Provision of accommodation for San Fernando Family Court- Cor Lord and Paradise Streets, San Fernando</td>
<td>$4,000,000.00</td>
</tr>
<tr>
<td>005-06-F-003-IDF</td>
<td>Upgrade, refurbishment and renovation of the Port of Spain Magistrates’ Court building</td>
<td>$6,400,000.00</td>
</tr>
<tr>
<td>005-06-F-004-IDF</td>
<td>Construction of a new San Fernando Magistrates’ Court on State land situated at No. 46 Irving Street, San Fernando</td>
<td>$300,000.00</td>
</tr>
<tr>
<td>005-06F-005-IDF</td>
<td>Outfitting Tower D International Waterfront Complex to accommodate the relocation of the Civil High Court, Port of Spain and the Civil Division of the Court of Appeal</td>
<td>$18,623,000.00</td>
</tr>
</tbody>
</table>

General Useful Information

- Courts and Tribunal, Judiciary, UK: [https://www.judiciary.gov.uk/](https://www.judiciary.gov.uk/)
- Supreme Court of Jamaica: [http://supremecourt.gov.jm/content/legal-system](http://supremecourt.gov.jm/content/legal-system)