Head 68: Ministry of Sport and Youth Affairs

Total Allocation - $392,080,178.00

A summary of the Ministry of Sport and Youth Affairs Expenditure, Divisions and Projects
Financial Scrutiny Unit, Parliament of the Republic of Trinidad and Tobago
Publication
An electronic copy of this Guide can be found on the Parliament website: www.ttparliament.org

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About this Guide

This guide provides a summary of expenditure for the Ministry of Sports and Youth Affairs (MSYA) for the period 2014-2020. It provides Members of Parliament and stakeholders with an overview of the Ministry’s responsibilities. The primary purpose of this guide is to consolidate the information contained within the various Budget Documents pertaining to the Ministry of Sports and Youth Affairs and provide readers with an analysis of same. This guide is based primarily on:

- the Draft Estimates of Recurrent Expenditure;
- the Draft Estimates of Development Programme;
- the Public Sector Investment Programme; and
- the Auditor General’s Report on the Public Accounts of the Republic of Trinidad and Tobago for the fiscal year 2018.
Ministerial Overview

The Ministry of Sport and Youth Affairs is a social sector organisation established in the early 1980’s to facilitate the development of sport and physical recreation. The Ministry’s philosophy is to enable the people of Trinidad and Tobago to reach their full potential through sport and physical fitness. It delivers support services to the national community through its decentralised offices, and eighteen (18) sport facilities across Trinidad and Tobago.

Vision Statement

To be a dynamic, customer-oriented and policy driven organisation that brings all stakeholders together to promote youth development, total participation and excellence in sport.

Mission Statement

To coordinate and facilitate the delivery of quality development services with special emphasis on the enhancement of youth, and sport for recreation and industry.

Minister of Sport and Youth Affairs: The Honourable Shamfa Cudjoe, MP
Permanent Secretary: Mr. Farook Hosein
Deputy Permanent Secretary: Mrs. Marcia London-McKellar

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1 Ministry of Sport and Youth Affairs website, Accessed on 9 September 2019: https://www.msya.gov.tt/the-ministry/our-mission
GoRTT Policy on Sport and Youth

1. Development of an advocacy programme which highlights total participation, as well as, the holistic benefits of an active lifestyle.

2. Foster and develop involvement in Sport in schools at all levels by encouraging and supporting inter-school competitions across Trinidad and Tobago.

3. Improve the availability of sport information via a national sport and recreation census.

4. Development of a domestic sport research database through bi-annual surveys.

5. Create an online information pool to allow easy access to sporting information and scheduled sporting activities locally.

6. Promote Trinidad and Tobago as an attractive location for major international sporting events and actively develop and promote sports tourism.

7. Provide incentives for the growth and development of professions allied to sport.

8. Develop and promote a range of activities to maximize facility usage and commercial returns.

9. Improve sport infrastructure and facilities across the country, ensuring it is up to the highest international best standards.

10. Create an enabling environment which promotes and encourages youth participation in all aspects of sustainable developments.

11. Foster a greater understanding of the needs of young people and provide guidelines for youth development.

12. Highlight the positive aspects of youth using young role models to assist in restructuring the perception of young people and using that avenue to disseminate information on critical issues.

13. Provide youth facilities throughout Trinidad and Tobago that will allow positive recreation and healthy life styles among the young, so as to give vulnerable youth a safe haven to socialize, while receiving coaching, counselling and acquiring information on civic responsibility.

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Strategic Plans

Strategic Intent and Direction for Sport

The Ministry has a master strategy which is to establish the Ministry as a premier provider of policy direction and professional services for sport development in an equitable and sustainable manner, utilizing appropriate technologies, research and best practice.

Four strategic themes uphold the Ministry:

1. Sport for All/Total Participation in Sport where there is a society in which the majority of citizens are participating in sport.
2. High Performance Sport where athlete medal count is continuously increasing.
3. Sport as an Industry where:
   a. New sport businesses are established and operate successfully,
   b. Sport tourism is making significant contributions to GDP.
4. Improve the overall efficiency and efficacy of the Ministry through the use of ICT to increase efficiency to all stakeholders.

New Policy Direction for Youth Development

Youth are vital to the future development of Trinidad and Tobago. They must be nurtured, listened to, protected and encouraged, given proper guidance and easy access to education, personal development, health care and meaningful employment. They must be supported and provided with the means to grow and develop and there must be a forum for their voices to be heard and their ideas, plans and programmes incorporated into national policy. They must also be given opportunities to participate in Government and the public and private sectors at the highest levels.

The new policy direction of the Government of Trinidad and Tobago for youth development speaks to the following issues:

1. Increased youth participation in all aspects of sustainable development of Trinidad and Tobago.
2. Special emphasis on needs assessment to foster a greater understanding of the needs of young people and the provision of guidelines for positive youth development.

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a. Creating an enabling environment to stimulate youth micro-enterprise including the provision of grant funding and loan financing.
b. Developing a culture of entrepreneurship among youth whereby young people fully appreciate the value of entrepreneurship and are motivated/driven to own their own businesses.

3. Creating a mechanism for the respect and protection of the intellectual property rights of our young people.

4. The involvement of the private sector, through fiscal incentives to increase the levels of youth employment.

5. The development of a comprehensive Youth Employment Policy which addresses the specific and peculiar needs of unemployed youth in diverse communities, as well as preparation for the job market.
   a. Collaborations with specialised partner agencies to:
      i. address the rehabilitation of young offenders coming out of institutions and/or the court system and
      ii. develop a proper support system to facilitate the young people’s reintegration into society.
   b. The development of early intervention and prevention programmes for at-risk and vulnerable youth.

6. Encouraging and developing youth leadership at the community, district and village levels with specific exposure to training in civic responsibility.

7. Establishing a Youth Leadership Development Institute that would, on an on-going basis, provide training and interactive seminars in leadership.
   a. The development and implementation of social marketing interventions aimed at:
      i. highlighting the positive aspects of youth, including the use of young people who are engaged in positive initiatives
      ii. restructuring the negative perceptions of young people.
   b. Utilising youth-to-youth approaches to disseminate information on critical issues such as STDs and HIV and AIDS.

8. The implementation of an annual Youth Exposition and special radio and television programming which would allow youth to discuss issues affecting them and focus on youth upliftment.
9. Encouraging young people to be more politically minded and providing them with opportunities and facilities for dialogue on youth issues.

10. Creating a forum/a platform for the youth arms of the national parties and independent young voices to debate and discuss issues of concern to youth.
   a. The provision of Youth Facilities in communities/villages and regions of Trinidad and Tobago that will allow positive recreation and healthy lifestyles among youth.
   b. Ensuring that these Youth Facilities in communities/villages and regions give vulnerable youth a safe haven to socialise while receiving coaching, counselling and acquiring information on civic responsibility.

11. Youth engagement, youth involvement and youth participation in constructive activities. This will be implemented by mobilising youth in their natural setting through community/village activities and initiatives.

The Sports Company of Trinidad and Tobago (SporTT)

The Sports Company of Trinidad and Tobago (SporTT) was established in 2004 as a limited liability, special-interest company geared towards the management, administration and programming of sport as well as the construction and operational maintenance of sporting facilities throughout Trinidad and Tobago. SporTT is the premier organisation for the development of sport, athletes and sporting organisations in Trinidad and Tobago.4

SporTT is the key implementation agency for the Ministry of Sport and its varied and comprehensive policies for the promotion, sustainable growth and development of sport in Trinidad and Tobago. The Ministry of Sport & Youth Affairs is the major stakeholder of the Sports Company and collectively the two entities have the overall responsibility for the implementation of the goals and the

4 The Sports Company of Trinidad and Tobago website, accessed on 9 September 2019: http://www.sportt-tt.com/Whoweare.aspx
objectives of the National Sport Policy of Trinidad and Tobago, whose mission statement is to enrich our lives through total participation and quality training and excellence in sport.\(^5\)

The Company’s core activities are divided into four main areas\(^6\):

1. **Construction and Facility Maintenance**
   The construction and upgrade of recreation grounds for community level sport and physical activity as well as the operation and maintenance of high-quality sport facilities for national and elite athletes.

2. **Sport for All**
   The promotion of the concept of sport for all, by making programmes accessible and affordable to all those who want to participate and at the same time encouraging participation at school, community level and national levels.

3. **National Oversight and Support**
   The provision of oversight, financial and technical support to the Management of 15 National Governing Bodies (NGBs) with an aim to building organisational capacity and a critical mass of athletes to ensure the highest level of performance at national and international competition.

4. **Support for Elite Athletes**
   The enhancement of the medal potential of Trinidad and Tobago athletes through a transparent framework for athlete selection and a performance development and monitoring system for optimisation of physical, technical, tactical, psychological and social attributes of elite athletes.

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\(^6\) The Sports Company of Trinidad and Tobago website, accessed on 9 September 2019: [http://www.sportt-tt.com/Whatwedo.aspx](http://www.sportt-tt.com/Whatwedo.aspx)
In fiscal 2019 the Government invested $116.4 million in sport and recreation. The following projects were undertaken by the Ministry of Sport and Youth Affairs:

- **Construction of a Swimming Pool - Laventille**
  The sum of $4.4 million was expended on this project.

- **Upgrade of Mahaica Oval**
  A sum of $5.3 million was expended for the grading and foundation activities undertaken.

As it pertains to youth development and entrepreneurship, the Ministry of Sport and Youth Affairs, in keeping with the Vision 2030 theme of “Building Globally Competitive Businesses”, the sum of $2.1 million was expended on the following:

- **Implementation of the National Policy** – this included an interactive street caravan themed “Know Your Status” with the aim of limiting the transmission of HIV and creating an AIDS-free generation.

- **Refurbishment of Youth Training Facilities** - $0.2 million was spent for the completion of works at the Youth Facilities located in Los Bajos, California, Malick and Woodbrook.

- **Refurbishment of the youth Development and Apprenticeship Centre** - $1.3 million was utilized for the completion of works done at the Chatham and Persto Praesto Centres.

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Procurement of Fuel and Lubricants

Fleet Card Registers were not properly maintained at the Ministry of Sport and Youth Affairs … in that the type of card, card number, vehicle registration number and date of receipt were not recorded.

At the Ministry of Sports and Youth Affairs the following issues were also identified:

- The Fleet Card Assignment Register which records the daily assignment of card to driver was not produced.
- The Fleet Cards for General Administration were kept in an unlocked desk drawer of the Fleet Card Manager.
- The Monthly Summary of Fleet Cards used under the Physical Education and Sport Division was not certified correct by the Fleet Card Manager, as being accurately reconciled with the point of sales receipts and the gas chits.
- Fleet cards assigned to seven vehicles that were not in working condition were not deactivated, as required.

Development Programme – Documents not produced

At the Ministry of Sport and Youth Affairs, six contracts for expenditure totalling $2,441,864.00 were not produced.
Key Statement from the 2019 Standing Finance Committee Debate

During the Standing Finance Committee debate of 2019, the following statement was made in relation to the mandate of the Ministry of Sport and Youth Affairs for fiscal year 2018/2019:

“The Ministry of Sport and Youth Affairs is mandated to facilitate the development of sport and physical recreation and to act as an enabling organization for youth development in Trinidad and Tobago. This mandate is primarily driven by the Division of Physical Education and Sport and the Division of Youth Affairs...The Ministry’s Division of Youth Affairs is charged with the holistic development of youth across Trinidad and Tobago. In this respect, the division spearheads the implementation of programmes for the development of youth in several endeavours, including leadership, education and sport... youth engagement, involvement and participation in changing the dialogue in respect of those espousing negative perspectives on youth in today’s society, as well as, forging partnership and collaborations with other agencies of the State to address rehabilitation and reintegration of youth offenders and development of early prevention programmes”.

- Minister of Sport and Youth Affairs

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http://www.ttparliament.org/legislations/hh20181011SFC.pdf
The Ministry’s total allocation as a percentage of the National Budget for the period 2016–2020

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>$389,531,542.00</td>
<td>$56,573,913,053.00</td>
<td>0.69%</td>
</tr>
<tr>
<td>2017</td>
<td>$284,157,316.00</td>
<td>$54,883,153,410.00</td>
<td>0.52%</td>
</tr>
<tr>
<td>2018</td>
<td>$285,874,907.00</td>
<td>$54,211,726,813.00</td>
<td>0.53%</td>
</tr>
<tr>
<td>2019</td>
<td>$250,184,725.00</td>
<td>$54,149,378,860.00</td>
<td>0.46%</td>
</tr>
<tr>
<td>2020</td>
<td>$301,504,178.00</td>
<td>$58,058,338,392.00</td>
<td>0.52%</td>
</tr>
</tbody>
</table>

Total allocation for the Ministry as a percentage of the National Budget illustrated an increase in the allocation to the Ministry of Sport and Youth and Affairs by 0.06% between the period 2018/2019 and 2019/2020.

[1] For the Fiscal Years 2013-2018, actual figures were used to calculate the Ministry’s total allocation. However, estimates were used to determine the Ministry’s total allocation for the Fiscal Years 2019 and 2020.
[2] Total Allocation for the Ministry of Sport and Youth Affairs = Recurrent Expenditure + Consolidated Fund
Where the Ministry spends its money

2019-2020 Estimates of Expenditure

The budget allocation of **$392,080,178** for the Ministry of Sport and Youth Affairs is comprised of:

- The Draft Estimates of Recurrent Expenditure in the sum of **$281,004,178**;
- The Draft Estimates of Development Programme in the sum of **$111,076,000**
  - Consolidated Fund in the sum of **$20,500,000**; and
  - Infrastructure Development Fund** in the sum of **$90,576,000**.

The Estimates of Recurrent Expenditure include:

- **01** Personnel Expenditure - **$37,940,000**;
- **02** Goods and Services – **$54,952,484**;
- **03** Minor Equipment Purchases - **$1,460,000** and
- **04** Current Transfers and Subsidies - **$186,651,694**
- **06** Current Transfers to Stat. Boards and Similar Bodies **$186,651,694**

Percentage Allocation of the Ministry of Sport and Youth Affairs is as follows:

The Ministry of Sport and Youth Affairs:

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13 Head 18 –Ministry of Sport and Youth Affairs, Sub-Head 04 – Current Transfers and Subsidies, Sub-Item 11- Infrastructure Development Fund (IDF) (Infrastructure Development Fund allocation is part of the Ministry of Finance allocation for the financial year. **Therefore, the total recurrent expenditure for the Ministry of Sport and Youth Affairs does not include IDF funding.**
• Total allocation as a percentage of National Budget = **0.51%**;

• Recurrent Expenditure as a percentage of the total recurrent expenditure budget is **0.51%**;

• Consolidated Fund allocation as a percentage of the Total Consolidated Fund allocation is **0.8%**; and

• Infrastructure Development Fund as a percentage of the total Infrastructure Development Fund is **3.4%**.
Summary of Recurrent Expenditure Estimates for the period 2014-2020

Ministry of Sport and Youth Affairs

<table>
<thead>
<tr>
<th></th>
<th>Personnel Expenditure</th>
<th>Uniforms</th>
<th>Travelling and Subsistence</th>
<th>Contract Employment</th>
<th>Training</th>
<th>Short-Term Employment</th>
<th>Employees Assistance Programme</th>
<th>University Graduate Recruitment Programme</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 Actual</td>
<td>$32,996,006.0</td>
<td>$36,420.00</td>
<td>$1,609,018.00</td>
<td>$7,569,116.00</td>
<td>$71,328.00</td>
<td>$3,212,357.00</td>
<td>$18,225.00</td>
<td>$-</td>
</tr>
<tr>
<td>2019 Revised Estimates</td>
<td>$32,162,300.0</td>
<td>$32,145.00</td>
<td>$1,576,200.00</td>
<td>$8,504,200.00</td>
<td>$62,400.00</td>
<td>$3,427,000.00</td>
<td>$13,500.00</td>
<td>$-</td>
</tr>
<tr>
<td>2020 Estimates</td>
<td>$37,940,000.0</td>
<td>$86,000.00</td>
<td>$2,203,000.00</td>
<td>$16,270,000.00</td>
<td>$1,070,000.00</td>
<td>$4,270,000.00</td>
<td>$20,000.00</td>
<td>$-</td>
</tr>
</tbody>
</table>
Staff and Pay (Excluding Direct Charges)\textsuperscript{14}

The allocation of staff expenditure for the year 2019/2020 was $61,787,000.00 which represents an increase of approximately 25.9\% from the last fiscal year 2018/2019. The diagram below provides a breakdown of all expenditure related to staff from 2018-2020.

\begin{figure}[h!]
\centering
\includegraphics[width=\textwidth]{chart.png}
\caption{Ministry of Sport and Youth Affairs}
\end{figure}

\begin{table}[h!]
\centering
\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline
\textbf{} & \textbf{Personnel Expenditure} & \textbf{Uniforms} & \textbf{Travelling and Subsistence} & \textbf{Contract Employment} & \textbf{Training} & \textbf{Short-Term Employment} & \textbf{Employees Assistance Programme} \\
\hline
\textbf{2018 Actual} & $32,996,006.00 & $36,420.00 & $1,609,018.00 & $7,569,116.00 & $71,328.00 & $3,212,357.00 & $18,225.00 \\
\textbf{2019 Revised Estimates} & $32,162,300.00 & $32,145.00 & $1,576,200.00 & $8,504,200.00 & $62,400.00 & $3,427,000.00 & $13,500.00 \\
\textbf{2020 Estimates} & $37,940,000.00 & $86,000.00 & $2,203,000.00 & $16,270,000.00 & $1,070,000.00 & $4,270,000.00 & $20,000.00 \\
\hline
\end{tabular}
\caption{Ministry of Sport and Youth Affairs}
\end{table}

Summary of Development Programme Expenditure for the period 2014 - 2020

Development Programme is capital expenditure aimed at improving and enhancing development in different areas of Trinidad and Tobago which includes human resources and economic and social development. The allocation to the Ministry of Sport and Youth Affairs for development programmes and projects for fiscal year **2019/2020 = $111,076,000**. These funds are presented in two parts as follows:

- Funds disbursed directly from the Consolidated Fund = **$20,500,000** which represents 18% of the total allocation to the Ministry; and
- Funds disbursed from the Infrastructure Development Fund = **$90,576,000** which represents 87% of the total allocation to the Ministry.

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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>004 Social Infrastructure - Consolidated Fund</td>
<td>$2,756,648</td>
<td>$6,874,543</td>
<td>$24,446,461</td>
<td>$3,867,927</td>
<td>$4,682,479</td>
<td>$2,855,700</td>
<td>$19,000,000</td>
</tr>
<tr>
<td>005 Multi-Sectoral and Other Services - Consolidated Fund</td>
<td>$3,417,050</td>
<td>$1,998,503</td>
<td>$1,781,793</td>
<td>$858,535</td>
<td>$193,697</td>
<td>$400,000</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>004 Social Infrastructure - Infrastructure Development Fund</td>
<td>$-</td>
<td>$78,969,699</td>
<td>$27,856,383</td>
<td>$2,208,692</td>
<td>$6,728,035</td>
<td>$22,237,500</td>
<td>$90,576,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,173,698</strong></td>
<td><strong>$87,842,745</strong></td>
<td><strong>$54,084,637</strong></td>
<td><strong>$6,935,154</strong></td>
<td><strong>$11,604,211</strong></td>
<td><strong>$25,493,200</strong></td>
<td><strong>$111,076,000</strong></td>
</tr>
</tbody>
</table>
Analysis of Summary of Expenditure

Recurrent Expenditure refers to the payments for expenses which are incurred during the day-to-day operations of the Ministry for Personnel Expenditure, Goods and Services, Minor Equipment Purchases and Current Transfers and Subsidies. Recurrent Expenditure for Fiscal Year 2019/2020 is **$281,004,178**.

- Recurrent Expenditure for Fiscal Year 2018/2019 was **$246,929,025 (revised)**. Comparing this figure with Fiscal Year 2019/2020, there is an increase of **$34,075,153** or **13.8%**.

- During the period 2017-2020, the largest portion of the allocation has consistently gone to Sub-Head 04 Current Transfers and Subsidies. This figure has been fluctuating over the period 2014-2020, accounting for approximately **66%** of total funding for the Ministry for fiscal year 2019/2020 for the day to day operations of the Ministry.

- **Minor Equipment Purchases** received the lowest portion of the total allocation for the Ministry over the period 2014 to 2020.

- **Good and Services** received the second largest portion of the allocation and has been fluctuating over the period 2014 – 2020. Comparing 2018/2019 to 2019/2020, there was an increase in the allocation by **111%**.

The actual/estimated recurrent expenditure has been fluctuating over the six (7) year period from a high of **$653,857,274** in the fiscal year 2014 to a low of **$246,929,025.00** in fiscal year 2019 (revised).
The Public Sector Investment Programme (PSIP), which represents the capital expenditure component of the National Budget, is the instrument used by the Government to effect its vision and policies. It is a budgeting and strategic planning tool made up of projects and programmes, designed to realise the goals set out in the Government’s overarching policy.

The PSIP budget document provides a detailed description of the programmes and projects and includes a review of the implementation of projects and programmes in the previous financial year and highlights the major projects and programmes to be implemented in the upcoming financial year.

- The Public Sector Investment Programme is intended to achieve:
  - the country’s social and economic development goals; and
  - enhance the quality of life of all citizens.

The Ministry of Sport and Youth Affairs has a mandate to direct as well as provide the necessary investment and resources for the development of sport. Works are intended to continue in fiscal 2020, specifically, the following:

**Redevelopment of Skinner Park**

The redevelopment and refurbishment of Skinner Park is intended and it is anticipated that an estimated 120,000 persons will derive socio-economic benefits from this project. Funds in the sum of $10 million will be allocated for the implementation of this project.

**Upgrade of Multi-Purpose Stadia**

Upgrade works at the Jean Pierre Complex and the Hasely Crawford Stadium, in the sum of $20.0 million is anticipated.

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Upgrade of Mahaica Oval

This project is expected to be completed in January 2020 to which a sum of $5 million will be allocated for the continuation of works.

Development and Upgrading of Recreation Grounds, Parks and Spaces

In terms of the upgrade and rehabilitation to the community recreational facilities, the MSYA will be allocated $5 million to continue the development of the Bourg Mulatresse Recreation Ground, San Juan and the North Eastern Recreation Ground, Sangre Grande.

Construction of Community Swimming Pools and Upgrading of Swimming Pools

The MSYA will commence the construction of a new swimming pool in Diego Martin and Malabar as well as continue works on the construction of community swimming pools at Morvant and Maloney in an effort to encourage community participation in sport and recreation.

Conduct a National Sport and Recreation Consensus

This would aid in decision making and in the development of cogent strategies and projects in the fulfilment of the mandate of the MSYA. $0.5 million will be allocated for fiscal 2020 to conduct a consensus which would involve the recruitment of a consultant, the promotion and conducting of the online survey, the printing of questionnaires as well as the recruitment of field workers.
### Noteworthy Development Programme Estimates in 2019-2020

The table below lists the projects that have been noted due to uncharacteristic variances in estimates for funding: \(^{16}\)

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF-004-13-C131 Upgrade and Rehabilitation of Former Caroni Sport Facilities</td>
<td>$4,000,000</td>
<td>$403,100</td>
<td>$250,000</td>
</tr>
<tr>
<td>IDF-004-13-C137 Development and Upgrading of Recreational Grounds, Parks and Spaces</td>
<td>$6,000,000</td>
<td>$431,500</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C141 Upgrading of Corporation Grounds</td>
<td>$4,000,000</td>
<td>$1,324,200</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C145 Upgrade of Multi-purpose Stadia</td>
<td>$20,000,000</td>
<td>$0</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C149 Construction of Diego Martin Sporting Complex</td>
<td>$25,000,000</td>
<td>$0</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C151 Upgrade of Mahaica Oval</td>
<td>$15,000,000</td>
<td>$5,286,900</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

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### Status of New Projects from the Financial Year 2017

For the financial year 2017, the following new project was scheduled for implementation under the Ministry of Sport and Youth Affairs, and as such require further inquiry on the progress of completion\(^\text{17}\):

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project -Item</th>
<th>2017 Actual</th>
<th>2018 Actual</th>
<th>2019 Revised Estimates</th>
<th>2020 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF-004-13-C150</td>
<td>Construction of a Swimming Pool - Laventille</td>
<td>$5,000,000</td>
<td>0</td>
<td>$4,352,500</td>
<td>$276,000</td>
</tr>
</tbody>
</table>

Status of New Projects from the Financial Year 2018

For the financial year 2017, the following new projects were scheduled for implementation under the Ministry of Sport and Youth Affairs, and as such require further inquiry on the progress of completion\(^{18}\):

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project -Item</th>
<th>2018 Actual</th>
<th>2019 Estimates</th>
<th>2019 Revised Estimate</th>
<th>2020 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>CF-004-14-D008</td>
<td>Implementation of the National Youth Policy</td>
<td>$524,466</td>
<td>$1,500,000</td>
<td>$657,800</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CF-004-14-D009</td>
<td>Refurbishment of Youth Training Facilities</td>
<td>$111,370</td>
<td>$2,000,000</td>
<td>$181,100</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CF-004-14-D010</td>
<td>Refurbishment of the Youth Development and Apprenticeship Centre</td>
<td>$168,750</td>
<td>$3,000,000</td>
<td>$1,258,500</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C152</td>
<td>Upgrade of the Dwight Yorke Stadium</td>
<td>$15,000,000</td>
<td>$15,000,000</td>
<td>$10,439,300</td>
<td>$10,000,000</td>
</tr>
</tbody>
</table>

Status of New Projects from the Financial Year 2019

For the financial year 2018, the following new projects were scheduled for implementation under the Ministry of Sport and Youth Affairs, and as such require further inquiry on the progress of completion:\(^9\):

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project -Item</th>
<th>2019 Actual</th>
<th>2019 Revised Estimate</th>
<th>2020 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDF-004-13-C153</td>
<td>Construction of Community Swimming Pools</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>IDF-004-13-C154</td>
<td>Redevelopment of Skinner Park</td>
<td>$2,500,000</td>
<td>$0</td>
<td>$10,000,000</td>
</tr>
</tbody>
</table>

### New Projects from the Financial Year 2020

The new projects that received funding in the 2020 financial year:

<table>
<thead>
<tr>
<th>Sub-Item Description</th>
<th>Project</th>
<th>2020 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>CF-004-13-C125</td>
<td>Sport Social Programmes</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CF-004-14-D011</td>
<td>Youth Social Programmes</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

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## Committee Inquiries related to the Ministry of Sport and Youth Affairs

<table>
<thead>
<tr>
<th>Inquiry</th>
<th>Report Status</th>
<th>Ministerial Response</th>
<th>Key Recommendations21</th>
</tr>
</thead>
</table>
| 1. *The Sixteenth Report of the Public Administration and Appropriations Committee, Third Session, Eleventh Parliament, on an examination into the implementation of the Public Sector Investment Programme* | Report Presented: 25.01. 2019 | The Ministry is currently engaged in the process of hiring persons for the Project Management Unit which has oversight of the execution of the PSIP. The work to be undertaken at the Cocoyea Community Swimming Pool entails the upgrades to the plumbing fixtures, fittings and pipework in the change rooms, staff offices and public toilets; changing indoor light fixtures, outdoor area lights and floodlighting on the pool deck and upgrades to the swimming pool water circulation and filtration system. This work will be undertaken during the 2019 fiscal year. | *Capacity and Training*  
The Ministry of Sport and Youth Affairs was asked to submit a status update to the Committee of the progress made in acquiring the necessary manpower in relation to the implementation of the Ministry’s PSIP by February 28, 2019.  

*Refurbishment Works to Community Swimming Pools*  

**Recommendations:** The Ministry of Sport and Youth Affairs was asked to submit a status report to the Committee on the refurbishment works at the Cocoyea and Diego Martin Community Swimming Pools by February 15, 2018.  
The Ministry of Sport and Youth Affairs was asked to generate a maintenance schedule showing estimated costs and sources of funds to meet such costs for all Community Swimming Pools by February 15, 2019. |

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21 Key Recommendations relate to recommendations that may have a financial impact on the Ministry.
<table>
<thead>
<tr>
<th>Inquiry</th>
<th>Report Status</th>
<th>Ministerial Response</th>
<th>Key Recommendations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>The Diego Martin Community Swimming Pool is operational and open to the public. Currently, no major refurbishment works are required, however there are some routine maintenance and these are being addressed under the repairs and maintenance to buildings and equipment vote in the recurrent expenditure.</td>
<td>21</td>
</tr>
</tbody>
</table>
General Useful Information

- Ministry of Youth Affairs and Sports, INDIA: http://yas.nic.in/
- Department for Culture, Media and Sport, UK: https://www.gov.uk/government/organisations/department-for-culture-media-sport
- Department of Sport and Recreation, AUS: http://www.dsr.wa.gov.au/
- Ministry of Sport and Youth Affairs, MA http://mys.govmu.org/English/Pages/default.aspx